



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-1260

11-20-18
CR-7
REVISED
CAM

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager *LRF*

DATE: November 20, 2018

TITLE: **REVISED CR-7** - Resolution Approving Fiscal Year 2019 Not-For-Profit
Grant Participation Agreement with United Way of Broward County for
Homelessness - \$800,000

Recommendation

It is recommended that the City Commission adopt a resolution approving and authorizing execution of a City of Fort Lauderdale FY 2019 Not for Profit Grant Participation Agreement with United Way of Broward County, Inc., a not-for-profit corporation, in substantially the form attached.

Background

As part of the November 6, 2018 Consolidated Budget Amendment (CAM #18-1162), the City Commission approved \$800,000 in funding for a City contribution towards United Way's efforts to address homelessness within the City of Fort Lauderdale. Each benefiting not-for-profit organization that receives funding from the City is required to execute a participation agreement with the City that provides for the funding amount and terms of the contribution, a scope of services, and standards for performance.

United Way of Broward County is a recognized organization that supports the health, education, and financial stability of every person in our community. The funding will be used to address chronic homelessness within the City of Fort Lauderdale.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$800,000 in FY 2019. This agreement is contingent upon United Way submitting a schedule of intended projects to the City Manager for prior approval. If approved by the City Manager, funds are budgeted in the following accounts:

Funds available as of November 13, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expense/Social Contributions	\$1,457,060	\$1,386,308	\$800,000
TOTAL CONTRIBUTION ►					\$800,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 5: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services
- Initiative 2: Implement a comprehensive short and long-term strategy with community partners to address Homelessness
- ~~Objective 1: Improve Access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone~~
- ~~Goal 6: Accomplish the Riverwalk District Plan Implementation Matrix to activate and enliven the area and increase access~~

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here*.

Attachments

Exhibit 1 – United Way of Broward County Participation Agreement

Exhibit 2 – Resolution

Prepared by: Laura Reece, Budget Manager

Department Director: Lee R. Feldman, ICMA-CM, City Manager's Office