#18-1198

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 6, 2018

TITLE: Resolution Ratifying a Memorandum of Understanding with the Teamsters

Local Union No. 769, Affiliated with International Brotherhood of Teamsters.

AFL-CIO

Recommendation

It is recommended that the City Commission adopt a resolution ratifying a Memorandum of Understanding with Teamsters Local Union No. 769, Affiliated with the International Brotherhood of Teamsters, AFL-CIO (Teamsters).

Background

Pursuant to the Collective Bargaining Agreement between the City and Teamsters for the period October 1, 2016 through September 30, 2019, the City and Teamsters agreed that either party may reopen the agreement to negotiate the findings, recommendations, and conclusions of the City's Classification and Compensation Study. The City and Teamsters met and agreed to a Memorandum of Understanding, attached hereto as Exhibit 1. A ratification vote is scheduled for November 5, 2018 for all bargaining unit members.

Resource Impact

There is an estimated impact of \$815,211 associated with changes to the pay grades that was approved and appropriated in the FY 2019 Budget. The amounts, by fund, are summarized in the table below:

Fund Name		Total
General Fund	187,763	
Building Permits	302,847	
Sanitation	54,040	
Water & Sewer	195,165	
Central Regional Wastewater	3,367	
Parking	49,472	
Airport	-	
Stormwater	14,386	
City Insurance	-	
Self Insurance		
Central Services	4,036	
Fleet	-	
Arts & Science District Garage	4,135	
Total	\$ 815,211	

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing its resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management
- Initiative 1: Achieve a structurally balanced budget through viable revenue sources, smart financial management, comprehensive financial forecasting, and results-oriented and efficient services.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

Attachments

Exhibit 1 – Memorandum of Understanding with Teamsters Local Union 769, Affiliated with International Brotherhood of Teamsters, AFL-CIO

Exhibit 2 - Resolution

Prepared by: Janeen Richard, Human Resources

Department Director: Tarlesha Smith, Human Resources