# MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF FORT LAUDERDALE AND THE FEDERATION OF PUBLIC EMPLOYEES 

This Memorandum of Understanding is entered into this $\qquad$ day of
$\qquad$ , 2018 by and between the City of Fort Lauderdale, Florida, a Florida municipal corporation, hereafter referred to as the "City," and the Federation of Public Employees, A Division of the National Federation of Public and Private Employees, AFL-CIO, affiliated with District 1 - MEBA (AFL-CIO), hereinafter referred to as the "Union." The City and the Union are collectively referred to as the "Parties."

WHEREAS, the Parties entered into a Collective Bargaining Agreement for the period of November 7, 2017 to September 30, 2019 ("CBA"), which sets forth the terms and conditions of employment for the City's supervisory and professional bargaining unit; and

WHEREAS, Article 15 of the CBA, which contains the Parties' agreement with respect to wages, contains a reopener in Section 9 to negotiate the findings, recommendations or conclusions of the City's commissioned Classification and Compensation Study ("Class/Comp Study") relative to bargaining unit classifications; and

WHEREAS, the Parties desire to modify Article 15 of the CBA, the related appendices, as well as the City classification pay plan to implement the recommendations set forth in the Class/Comp Study and below and to address related matters.

NOW, THEREFORE, the Parties agree as follows:

1. The above recitals are true and correct and incorporated herein by reference.
2. Article 15 of the CBA is amended as follows: ${ }^{1}$

## ARTICLE 15-RATES OF PAY

Section 1. An employee's pay rate will be increased approximately one and one-half percent (1.5\%) based upon an overall performance of satisfactory, and three percent (3\%) based upon an overall performance of above satisfactory or outstanding, in accordance with the established pay ranges for each classification in the Professional and Supervisory Units upon recommendation of the department head and with approval of the City Manager. An employee whose overall performance rating is marginal or unsatisfactory shall receive no merit increase at that time, but may be rated again in three (3) months. While increases within the appropriate pay range for unusual or

[^0]meritorious service may be granted without regard to limitation of time, progression through the applicable pay range for the classification shall normally be considered at twelve (12) month intervals. An employee's anniversary date for the purpose of eligibility for merit increase shall be the effective date of the employee's most recent date of promotion.

Section 8. Certification Pay
A. Ocean-Rescue Beach Patrol Lieutenants:

1. Ocean-Rescue Beach Patrol Lieutenants shall be eligible to receive either EMT or Paramedic certification pay as provided below:

Emergency Medical Technician (EMT) 10\% of employee's basic hourly rate of pay

Paramedic (PM) 15\% of employee's basic hourly rate.

Section 9. The parties agree that upon completion of the City's ongoing Classification and Compensation Study, this Article, together with Appendix A, B, and E of this Agreement, may be reopened by either party for the purpose of negotiations over the findings, recommendations, or conclusions of the study with regard to bargaining unit elassifications.
3. Appendix $A$ of the CBA is deleted in its entirety and replaced with a new Appendix A, which reads as follows

## APPENDIX A - SCHEDULE XIV - PROFESSIONAL UNIT

FEDERATION OF PUBLIC EMPLOYEES

| Class Code | Pay Grade | Management <br> Category | Classification Title |
| :--- | :---: | :---: | :--- |
| FP001 | FP07 | 4 | Accountant |
| FP002 | FP09 | 4 | Automotive \& Equipment Specialist |
| FP003 | FP10 | 3 | Business Assistance Coordinator |
| FP004 | FP11 | 3 | Data Warehouse Analyst |
| FP005 | FP11 | 3 | Database Administrator |
| FP006 | FP09 | 4 | Engineer |
| FP007 | FP09 | 4 | Environmental Chemist |
| FP008 | FP09 | 4 | Environmental Program Coordinator |
| FP009 | FP11 | 3 | Floodplain Development Review Specialist |


| FP010 | FP13 | 2 | Floodplain Manager |
| :---: | :---: | :---: | :---: |
| FP011 | FP09 | 4 | Geographic Information Systems Analyst |
| FP012 | FP10 | 3 | Geographic Information Systems Application Developer |
| FP013 | FP10 | 3 | Grants And Special Projects Coordinator |
| FP014 | FP11 | 3 | Information Technology Security Analyst |
| FP015 | FP09 | 4 | Landscape Plans Examiner |
| FP016 | FP11 | 3 | Network Engineer |
| FP017 | FP10 | 3 | Noise Abatement Officer |
| FP018 | FP08 | 4 | Planner I |
| FP019 | FP09 | 4 | Planner II |
| FP020 | FP10 | 3 | Planner III |
| FP021 | FP11 | 2 | Principal Planner |
| FP022 | FP11 | 3 | Principal Urban Planner |
| FP023 | FP12 | 2 | Process Control Engineer |
| FP024 | FP10 | 3 | Procurement Administrator |
| FP025 | FP07 | 4 | Procurement Specialist |
| FP026 | FP12 | 2 | Program Manager |
| FP027 | FP11 | 3 | Project Engineer |
| FP028 | FP09 | 4 | Project Manager I |
| FP029 | FP11 | 3 | Project Manager II |
| FP030 | FP09 | 4 | Public Information Specialist |
| FP032 | FP09 | 3 | Senior Accountant |
| FP033 | FP08 | 4 | Senior Administrative Assistant |
| FP034 | FP12 | 2 | Senior Database Administrator |
| FP035 | FP10 | 3 | Senior Geographic Information Systems Analyst |
| FP036 | FP12 | 2 | Senior Information Technology Security Analyst |
| FP037 | FP08 | 4 | Senior Procurement Specialist |
| FP038 | FP07 | 4 | Senior Recreation Program Coordinator |
| FP039 | FP12 | 2 | Senior Systems Engineer |
| FP040 | FP10 | 3 | Senior Technical Support Analyst |
| FP041 | FP12 | 2 | Senior Technology Strategist |
| FP042 | FP12 | 2 | Senior Voice Engineer |
| FP043 | FP11 | 3 | Sustainability Administrator |
| FP044 | FP10 | 3 | Sustainability Coordinator |
| FP045 | FP11 | 3 | Systems Engineer |
| FP046 | FP09 | 4 | Technical Support Analyst |
| FP047 | FP11 | 3 | Technology Strategist |
| FP048 | FP09 | 4 | Training Specialist |
| FP049 | FP09 | 4 | Urban Engineer I |
| FP050 | FP11 | 3 | Urban Engineer II |
| FP051 | FP11 | 3 | Urban Landscape Designer |
| FP052 | FP08 | 4 | Urban Planner I |
| FP053 | FP09 | 4 | Urban Planner II |
| FP054 | FP10 | 3 | Urban Planner III |
| FP055 | FP09 | 4 | Victim Advocate |
| FP056 | FP11 | 3 | Voice Engineer |
| FP057 | FP11 | 3 | Web Engineer |


| FP058 | FP10 | 3 | Webmaster |
| :--- | :--- | :--- | :--- |
| FP059 | FP08 | 5 | Administrative Assistant I |

# APPENDIX A - SCHEDULE XIV - PROFESSIONAL UNIT FEDERATION OF PUBLIC EMPLOYEES 

## ASSIGNMENT PAY

Project Engineer

Airport Engineer
Project Manager I
Project Manager II
Urban Engineer II

L031 IV

L032 IV
L025 V
L033 IV

If assigned to sign and seal engineering drawings and serve as engineer of record, two additional pay ranges an additional 5\% of employee's hourly rate

## APPENDIX A - SCHEDULE XV - SUPERVISORY UNIT FEDERATION OF PUBLIC EMPLOYEES

| Class <br> Code | Pay Grade | Management <br> Category | Classification Title |
| :---: | :---: | :---: | :--- |
| FS001 | FS09 | 3 | Accounts Payable Supervisor |
| FS002 | FS09 | 3 | Administrative Supervisor |
| FS003 | FS09 | 3 | Revenue Collection Supervisor |
| FS004 | FS10 | 3 | Chief Accountant |
| FS005 | FS10 | 3 | Code Compliance Supervisor |
| FS006 | FS08 | 4 | Court Liaison Supervisor |
| FS007 | FS10 | 3 | Crime Analysis Supervisor |
| FS008 | FS08 | 4 | Distribution And Collection Chief |
| FS009 | FS12 | 2 | Engineering Design Manager |
| FS010 | FS11 | 3 | Environmental Laboratory Supervisor |
| FS011 | FS12 | 2 | IT Service Desk Manager |
| FS012 | FS09 | 3 | IT Service Desk Supervisor |
| FS013 | FS10 | 3 | Marine Facilities Supervisor |
| FS014 | FS07 | 4 | Parking Revenue Supervisor |
| FS015 | FS08 | 3 | Parks Supervisor |
| FS016 | FS10 | 3 | Payroll Manager |
| FS017 | FS08 | 4 | Permit Services Supervisor |
| FS018 | FS08 | 4 | Police Property/ Evidence Supervisor |
| FS019 | FS08 | 4 | Police Records Supervisor |
| FS020 | FS08 | 4 | Police Supply Supervisor |
| FS021 | FS11 | 2 | Public Safety Grants Manager |
| FS022 | FS09 | 3 | Public Works Maintenance Supervisor |
| FS023 | FS08 | 4 | Publishing Services Administrator |
| FS024 | FS08 | 3 | Recreation Program Supervisor |
| FS025 | FS12 | 2 | Senior Network Engineer |
| FS026 | FS12 | 2 | Senior Project Manager |
| FS027 | FS09 | 3 | Stormwater Operations Chief |
| FS028 | FS09 | 3 | Survey Operations Supervisor |
| FS029 | FS08 | 4 | Surveying Supervisor |
| FS030 | FS11 | 3 | Technology Infrastructure Operations Supervisor |
| FS031 | FS10 | 3 | Urban Forestry Supervisor |
| FS032 | FS09 | 3 | Wastewater Operations Supervisor |
| FS033 | FS09 | 3 | Water Operations Supervisor |
| FS034 | FS07 | 4 | Beach Patrol Lieutenant |
|  |  |  |  |

4. Appendix $B$ of the CBA is amended as follows:

## APPENDIX B - BENEFIT PACKAGE

BENEFIT PACKAGE FOR SUPERVISORY AND PROFESSIONAL EMPLOYEES

| Supervisory \& Professional Category | Vacation | Allowance Benefits | Annual Physical Examination | Hospital-Medical Expense Insurance | Vehicle Assignment |
| :---: | :---: | :---: | :---: | :---: | :---: |
| V | Four (4) additional days (32 hours) per calendar year (must use) or option of accepting cash payment of $75 \%$. | Exempt Employee Expense Allowance \$80.00/month Vehicle Allowance Mileage Reimbursement <br> Rate in accordance with IRS Guidelines. | Reimbursed for $25 \%$ of the cost of a complete physical exam up to a maximum of \$62.50. | The City pays a portion of the cost of basic \& major medical insurance for both employee \& eligible family members in conjunction with collective bargaining agreement. | The City Manager may assign a takehome vehicle to any employee where circumstances of the position warrant such action. |
| IV | Five (5) additional days (40 hours) per calendar year (must use) or option of accepting cash payment of $75 \%$. | Expense Allowance \$120.00/month Vehicle Allowance Mileage Reimbursement Rate in accordance with IRS Guidelines. | Reimbursed for $25 \%$ of the cost of a complete physical exam up to a maximum of \$62.50. | The City pays a portion of the cost of basic \& major medical insurance for both employee \& eligible family members in conjunction with collective bargaining agreement. | The City Manager may assign a takehome vehicle to any employee where circumstances of the position warrant such action. |
| III | Six (6) additional days (48 hours) per calendar year (must use) or option of accepting cash payment of $75 \%$. | Vehicle Allowance \$250/month. | Reimbursed for $50 \%$ of the cost of a complete physical exam up to a maximum of $\$ 125.00$. | The City pays a portion of the cost of basic \& major medical insurance for both employee \& eligible family members in conjunction with collective bargaining agreement. | The City Manager may assign a takehome vehicle to any employee where circumstances of the position warrant such action. This assignment would be in lieu of car allowance. |
| II | Eight (8) <br> additional days (64 hours) per calendar year (must use) or option of accepting cash payment of 75\% | Vehicle <br> Allowance \$340/month. | $\begin{aligned} & \frac{\text { Reimbursed for }}{\frac{100 \% \text { of the }}{\text { cost of a }}} \\ & \frac{\text { complete }}{\text { physical }} \\ & \frac{\text { examination }}{\text { (exclusive of }} \\ & \frac{\text { EKG stress }}{} \\ & \frac{\text { tests) up to a }}{\text { maximum of }} \\ & \frac{\text { \$250.00. }}{\text { Reimbursed for }} \\ & \frac{\text { EKG stress }}{\text { tests to a }} \\ & \frac{\text { maximum of }}{\$ 150.00 .} \end{aligned}$ | The City pays a portion of the cost of basic \& major medical insurance for both employee \& eligible family members in conjunction with collective bargaining agreement. | The City Manager may assign a takehome vehicle to any employee where circumstances of the position warrant such action. This assignment would be in lieu of car allowance. |

5. Appendix $E$ of the CBA is deleted in its entirety and replaced with a new Appendix $E$, which reads as follows:

## APPENDIX E - PAY SCHEDULE

FEDERATION OF PUBLIC EMPLOYEES PROFESSIONAL UNIT

| Grade | Hourly <br> Minimum | Annual <br> Minimum | Hourly <br> Maximum | Annual <br> Maximum |
| :---: | :---: | :---: | :---: | :---: |
| FP01 | $\$ 12.35$ | $\$ 25,683.94$ | $\$ 19.13$ | $\$ 39,799.50$ |
| FP02 | $\$ 13.71$ | $\$ 28,507.06$ | $\$ 21.24$ | $\$ 44,172.14$ |
| FP03 | $\$ 15.21$ | $\$ 31,627.34$ | $\$ 23.57$ | $\$ 49,032.98$ |
| FP04 | $\$ 16.88$ | $\$ 35,108.47$ | $\$ 26.17$ | $\$ 54,424.49$ |
| FP05 | $\$ 18.74$ | $\$ 38,971.67$ | $\$ 29.04$ | $\$ 60,410.33$ |
| FP06 | $\$ 20.80$ | $\$ 43,259.40$ | $\$ 32.24$ | $\$ 67,054.20$ |
| FP07 | $\$ 23.08$ | $\$ 48,014.12$ | $\$ 35.79$ | $\$ 74,440.98$ |
| FP08 | $\$ 25.62$ | $\$ 53,299.49$ | $\$ 39.73$ | $\$ 82,634.38$ |
| FP09 | $\$ 28.45$ | $\$ 59,179.20$ | $\$ 44.10$ | $\$ 91,719.27$ |
| FP10 | $\$ 31.57$ | $\$ 65,674.48$ | $\$ 48.94$ | $\$ 101,801.81$ |
| FP11 | $\$ 35.05$ | $\$ 72,912.68$ | $\$ 54.33$ | $\$ 113,009.35$ |
| FP12 | $\$ 38.90$ | $\$ 80,915.04$ | $\$ 60.30$ | $\$ 125,426.80$ |
| FP13 | $\$ 43.19$ | $\$ 89,830.12$ | $\$ 66.93$ | $\$ 139,223.96$ |

## APPENDIX E - PAY SCHEDULE

## FEDERATION OF PUBLIC EMPLOYEES

 SUPERVISORY UNIT| Grade | Hourly <br> Minimum | Annual <br> Minimum | Hourly <br> Maximum | Annual <br> Maximum |
| :---: | :---: | :---: | :---: | :---: |
| FS01 | $\$ 12.35$ | $\$ 25,683.94$ | $\$ 19.13$ | $\$ 39,799.50$ |
| FS02 | $\$ 13.71$ | $\$ 28,507.06$ | $\$ 21.24$ | $\$ 44,172.14$ |
| FS03 | $\$ 15.21$ | $\$ 31,627.34$ | $\$ 23.57$ | $\$ 49,032.98$ |
| FS04 | $\$ 16.88$ | $\$ 35,108.47$ | $\$ 26.17$ | $\$ 54,424.49$ |
| FS05 | $\$ 18.74$ | $\$ 38,971.67$ | $\$ 29.04$ | $\$ 60,410.33$ |
| FS06 | $\$ 20.80$ | $\$ 43,259.40$ | $\$ 32.24$ | $\$ 67,054.20$ |
| FS07 | $\$ 23.08$ | $\$ 48,014.12$ | $\$ 35.79$ | $\$ 74,440.98$ |
| FS08 | $\$ 25.62$ | $\$ 53,299.49$ | $\$ 39.73$ | $\$ 82,634.38$ |
| FS09 | $\$ 28.45$ | $\$ 59,179.20$ | $\$ 44.10$ | $\$ 91,719.27$ |
| FS10 | $\$ 31.57$ | $\$ 65,674.48$ | $\$ 48.94$ | $\$ 101,801.81$ |
| FS11 | $\$ 35.05$ | $\$ 72,912.68$ | $\$ 54.33$ | $\$ 113,009.35$ |
| FS12 | $\$ 38.90$ | $\$ 80,915.04$ | $\$ 60.30$ | $\$ 125,426.80$ |
| FS13 | $\$ 43.19$ | $\$ 89,830.12$ | $\$ 66.93$ | $\$ 139,223.96$ |

6. No member's pay will be reduced as a result of the adoption of this MOU. Wage increases and changes in management category benefits will become effective the first full pay period following ratification by both parties.
7. This Memorandum of Understanding incorporates changes to the City's classification pay plan for the bargaining unit as detailed in the attached Exhibit "A," and includes the slotting methodology specific to every employee in the attached Exhibit "B."
8. The Parties agree that this Memorandum of Understanding represents the Parties' entire agreement and it cannot be amended or modified without the express consent of the Parties.
9. The Parties have had the opportunity to consult with legal counsel of their choosing.
10. The Parties signify their agreement with this Memorandum of Understanding by affixing their signatures below.
11. This Memorandum of Understanding shall become effective the date on which it is fully ratified by the Parties.

FOR THE CITY OF FORT LAUDERDALE

By: $\qquad$
$\qquad$

FOR THE FEDERATION OF PUBLIC EMPLOYEES, A DIVISION OF THE NATIONAL FEDERATION OF PUBLIC AND PRIVATE EMPLOYEES, AFLCIO, AFFILIATED WITH DISTRICT 1 MEBA (AFL-CIO)

By: $\qquad$

EXHIBIT A
PROFESSIONAL UNIT

| Classfication | Job Code | Mgmt. Cat. | Job Grade | Annual Minimum | Annual Maximum | Classification | Job Code | Mgmt. Cat. | Job Grade | Range Minimum | Range Maximum |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACCOUNTANT I | 0050L | 5 | L020 | \$51,771.20 | \$71,385.60 | ACCOUNTANT | FP001 | 4 | FP07 | \$48,014.12 | \$74,440.98 |
| ACCOUNTANT II | 0049L | 4 | L028 | \$63,169.60 | \$89,169.60 | SENIOR ACCOUNTANT | FP031 | 3 | FP09 | \$59,179.20 | \$91,719.27 |
| ADMINISTRATIVE ASSISTANT I | 0085L | 5 | L023 | \$55,806.40 | \$76,856.00 | ADMINISTRATIVE ASSISTANT I | FP058 | 5 | FP08 | \$53,299.49 | \$82,634.38 |
| ADMINISTRATIVE ASSISTANT I | 0085L | 5 | L023 | \$55,806.40 | \$76,856.00 | SENIOR ADMINISTRATIVE ASSISTANT | FP032 | 4 | FP08 | \$53,299.49 | \$82,634.38 |
| ADMINISTRATIVE ASSISTANT II | 0086L | 4 | L027 | \$61,609.60 | \$87,006.40 | SENIOR ADMINISTRATIVE ASSISTANT | FP032 | 4 | FP08 | \$53,299.49 | \$82,634.38 |
| APPLICATION DEVELOPER | 0166L | 4 | L035 | \$75,046.40 | \$105,955.20 | GEOGRAPHIC INFORMATION SYSTEMS APPLICATION DEVELOPER | FP012 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| ASSISTANT DATABASE ADMINISTRATOR | 0169L | 4 | L033 | \$71,385.60 | \$100,921.60 | DATABASE ADMINISTRATOR | FP005 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| ASSISTANT SYSTEMS ADMINISTRATOR | 0159L | 4 | L033 | \$71,385.60 | \$100,921.60 | SYSTEMS ENGINEER | FP044 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| AUTOMOTIVE \& EQUIPMENT ENGINEER | 0454L | 4 | L024 | \$57,179.20 | \$80,787.20 | AUTOMOTIVE \& EQUIPMENT SPECIALIST | FP002 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| ASSISTANT UNIFIED NETWORK ADMIN | 0177L | 4 | L033 | \$71,385.60 | \$100,921.60 | SENIOR VOICE ENGINEER | FP041 | 2 | FP12 | \$80,915.04 | \$125,426.80 |
| ASSISTANT UNIFIED NETWORK ADMIN | 0177L | 4 | L033 | \$71,385.60 | \$100,921.60 | VOICE ENGINEER | FP055 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| BUSINESS ASSISTANCE COORDINATOR | 0819L | 4 | L029 | \$64,708.80 | \$91,436.80 | BUSINESS ASSISTANCE COORDINATOR | FP003 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| DATA WAREHOUSE ANALYST | 0161L | 4 | L035 | \$75,046.40 | \$105,955.20 | DATA WAREHOUSE ANALYST | FP004 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| DATABASE ADMINISTRATOR | 0153L | 4 | L036 | \$76,856.00 | \$108,638.40 | SENIOR DATABASE ADMINISTRATOR | FP033 | 2 | FP12 | \$80,915.04 | \$125,426.80 |
| ENGINEER | 0528L | 5 | L024 | \$57,179.20 | \$78,811.20 | ENGINEER | FP006 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| ENGINEER | 0528L | 5 | L024 | \$57,179.20 | \$78,811.20 | URBAN ENGINEER I | FP048 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| ENVIRONMENTAL CHEMIST | 0594L | 5 | L025 | \$58,614.40 | \$80,787.20 | ENVIRONMENTAL CHEMIST | FP007 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| ENVIRONMENTAL PROGRAM COORDINATOR | 0592L | 5 | L025 | \$58,614.40 | \$80,787.20 | ENVIRONMENTAL PROGRAM COORDINATOR | FP008 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| FLOODPLAIN DEVELOPMENT REVIEW SPECIALIST | 0495L | 4 | L027 | \$61,609.60 | \$87,006.40 | FLOODPLAIN DEVELOPMENT REVIEW SPECIALIST | FP009 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| FLOODPLAIN MANAGER | 0136L | 3 | L034 | \$73,195.20 | \$105,955.20 | FLOODPLAIN MANAGER | FP010 | 2 | FP13 | \$89,830.12 | \$139,223.96 |
| GEOGRAPHIC INFORMATION SYSTEMS ANALYST | 0167L | 5 | L028 | \$63,169.60 | \$87,006.40 | GEOGRAPHIC INFORMATION SYSTEMS ANALYST | FP011 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| GEOGRAPHIC INFORMATION SYSTEMS SPEC | 0151L | 5 | L031 | \$68,016.00 | \$93,620.80 | SENIOR GEOGRAPHIC INFORMATION SYSTEMS ANALYST | FP034 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| GRANTS \& SPECIAL PROJECTS COORD | 0080L | 4 | L028 | \$63,169.60 | \$89,169.60 | GRANTS AND SPECIAL PROJECTS COORDINATOR | FP013 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| INFOMATION TECHNOLOGY SECURITY ANALYST | 0174L | 4 | L033 | \$71,385.60 | \$100,921.60 | NETWORK ENGINEER | FP016 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| INFOMATION TECHNOLOGY SECURITY ANALYST | 0174L | 4 | L033 | \$71,385.60 | \$100,921.60 | SENIOR INFORMATION TECHNOLOGY SECURITY ANALYST | FP035 | 2 | FP12 | \$80,915.04 | \$125,426.80 |

EXHIBIT A
PROFESSIONAL UNIT

| Classfication | Job Code | Mgmt. Cat. | Job Grade | Annual Minimum | Annual Maximum | Classification | Job Code | Mgmt. Cat. | Job Grade | Range Minimum | Range Maximum |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INFOMATION TECHNOLOGY SECURITY ANALYST | 0174L | 4 | L033 | \$71,385.60 | \$100,921.60 | INFORMATION TECHNOLOGY SECURITY ANALYST | FP014 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| LANDSCAPE PLANS EXAMINER | 0492L | 4 | L027 | \$61,609.60 | \$87,006.40 | URBAN LANDSCAPE DESIGNER | FP050 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| LANDSCAPE PLANS EXAMINER | 0492L | 4 | L027 | \$61,609.60 | \$87,006.40 | LANDSCAPE PLANS EXAMINER | FP015 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| NETWORK SUPPORT ANALYST | 160L | 5 | L032 | \$69,659.20 | \$96,075.20 | TECHNOLOGY INFASTRUCTURE OPERATIONS SUPERVISOR | FP030 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| NOISE ABATEMENT OFFICER | 0448L | 4 | L027 | \$61,609.60 | \$87,006.40 | NOISE ABATEMENT OFFICER | FP017 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| PLANNER I | 0544L | 5 | L021 | \$53,123.20 | \$73,195.20 | PLANNER I | FP018 | 4 | FP08 | \$53,299.49 | \$82,634.38 |
| PLANNER I | 0544L | 5 | L021 | \$53,123.20 | \$73,195.20 | URBAN PLANNERI | FP051 | 4 | FP08 | \$53,299.49 | \$82,634.38 |
| PLANNER II | 0545L | 4 | L027 | \$61,609.60 | \$87,006.40 | PLANNER II | FP019 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| PLANNER II | 0545L | 4 | L027 | \$61,609.60 | \$87,006.40 | URBAN PLANNER II | FP052 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| PLANNER III | 0546L | 4 | L029 | \$64,708.80 | \$91,436.80 | PLANNER III | FP020 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| PLANNER III | 0546L | 4 | L029 | \$64,708.80 | \$91,436.80 | SUSTAINABILITY COORDINATOR | FP043 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| PLANNER III | 0546L | 4 | L029 | \$64,708.80 | \$91,436.80 | URBAN PLANNER III | FP053 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| PRINCIPAL PLANNER | 0550L | 3 | L034 | \$73,195.20 | \$105,955.20 | PRINCIPAL PLANNER | FP021 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| PRINCIPAL PLANNER | 0550L | 3 | L034 | \$73,195.20 | \$105,955.20 | PRINCIPAL URBAN PLANNER | FP022 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| PRINCIPAL PLANNER | 0550L | 3 | L034 | \$73,195.20 | \$105,955.20 | SUSTAINABILITY ADMINISTRATOR | FP042 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| PROCESS CONTROL ENGINEER | 0463L | 4 | L034 | \$73,195.20 | \$103,396.80 | PROCESS CONTROL ENGINEER | FP023 | 2 | FP12 | \$80,915.04 | \$125,426.80 |
| PROCUREMENT SPECIALIST I | 0129L | 5 | L020 | \$51,771.20 | \$71,385.60 | PROCUREMENT SPECIALIST | FP025 | 4 | FP07 | \$48,014.12 | \$74,440.98 |
| PROCUREMENT SPECIALIST II | 0130L | 4 | L027 | \$61,609.60 | \$87,006.40 | SENIOR PROCUREMENT SPECIALIST | FP036 | 4 | FP08 | \$53,299.49 | \$82,634.38 |
| PROJECT MANAGERI | 0564L | 5 | L025 | \$58,614.40 | \$80,787.20 | PROJECT MANAGER I | FP028 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| PROJECT MANAGER II | 0565L | 4 | L033 | \$71,385.60 | \$100,921.60 | PROJECT MANAGER II | FP029 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| PROGRAM MANAGER | 0568L | 3 | L037 | \$78,811.20 | \$114,150.40 | PROGRAM MANAGER | FP026 | 2 | FP12 | \$80,915.04 | \$125,426.80 |
| PROJECT ENGINEER | 0529L | 4 | L031 | \$68,016.00 | \$96,075.20 | PROJECT ENGINEER | FP027 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| PROJECT ENGINEER | 0529L | 4 | L031 | \$68,016.00 | \$96,075.20 | URBAN ENGINEER II | FP049 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| PUBLIC INFORMATION SPECIALIST | 0111L | 4 | L027 | \$61,609.60 | \$87,006.40 | PUBLIC INFORMATION SPECIALIST | FP030 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| RECREATION PROGRAMMER II | 0733L | 5 | L022 | \$54,433.60 | \$75,046.40 | SENIOR RECREATION PROGRAM COORDINATOR | FP037 | 4 | FP07 | \$48,014.12 | \$74,440.98 |

EXHIBIT A
PROFESSIONAL UNIT

| Classfication | Job Code | Mgmt. Cat. | Job Grade | Annual Minimum | Annual Maximum | Classification | Job Code | Mgmt. Cat. | Job Grade | Range Minimum | Range Maximum |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAFETY \& TECHNICAL TRAINING SPECIALIST | 0142L | 5 | L023 | \$55,806.40 | \$76,856.00 | TRAINING SPECIALIST | FP047 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| SENIOR PROCUREMENT SPECIALIST | 0131L | 3 | L033 | \$71,385.60 | \$103,396.80 | PROCUREMENT ADMINISTRATOR | FP024 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| SENIOR TECH SUPPORT ANALYST | 0156L | 5 | L031 | \$68,016.00 | \$93,620.80 | SENIOR TECHNICAL SUPPORT ANALYST | FP039 | 3 | FP10 | \$65,674.48 | \$101,801.81 |
| SENIOR TECHNOLOGY STRATEGIST | 0147L | 4 | L035 | \$75,046.40 | \$105,955.20 | SENIOR TECHNOLOGY STRATEGIST | FP040 | 2 | FP12 | \$80,915.04 | \$125,426.80 |
| SURVEYING OPERATIONS SUPERVISOR | 508L | 4 | L026 | \$60,070.40 | \$84,822.40 | SURVEY OPERATIONS SUPERVISOR | FP038 | 3 | FP09 | \$59,179.20 | \$91,719.27 |
| SYSTEMS ADMINISTRATOR | 0154L | 4 | L036 | \$76,856.00 | \$108,638.40 | SENIOR SYSTEMS ENGINEER | FP038 | 2 | FP12 | \$80,915.04 | \$125,426.80 |
| TECHNICAL SUPPORT ANALYST | 0157L | 5 | L026 | \$60,070.40 | \$82,825.60 | TECHNICAL SUPPORT ANALYST | FP045 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| TECHNOLOGY STRATEGIST | 0148L | 5 | L030 | \$66,352.00 | \$91,436.80 | TECHNOLOGY STRATEGIST | FP046 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| TRANSPORTATION PLANNER | 0553L | 4 | L027 | \$61,609.60 | \$87,006.40 | PLANNER II | FP019 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| VICTIM ADVOCATE | 0603L | 5 | L021 | \$53,123.20 | \$73,195.20 | VICTIM ADVOCATE | FP054 | 4 | FP09 | \$59,179.20 | \$91,719.27 |
| WEB ENGINEER | 0158L | 4 | L035 | \$75,046.40 | \$105,955.20 | WEb ENGINEER | FP056 | 3 | FP11 | \$72,912.68 | \$113,009.35 |
| WEBMASTER | 0110L | 4 | L035 | \$75,046.40 | \$105,955.20 | WEBMASTER | FP057 | 3 | FP10 | \$65,674.48 | \$101,801.81 |

EXHIBIT A

## SUPERVISORY UNIT

| Current Classification | Job Code | Mgmt. Cat. | Job Grade | Annual Minimum | Annual Maximum | Classification | Job Code | Mgmt. Cat. | Job Grade | Range Minimum | Range Maximum |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACCOUNTS PAYABLE SUPV | 0020V | 5 | V023 | \$55,806.40 | \$76,856.00 | ACCOUNTS PAYABLE SUPERVISOR | FS001 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| BEACH PATROL LIEUTENANT | 705 V | 5 | v020 | \$51,771.20 | \$71,385.60 | BEACH PATROL LIEUTENANT | FS034 | 4 | FS07 | \$48,014.12 | \$74,440.98 |
| COMMUNITY INSPECTIONS SUPERVISOR | 490 V | 5 | V027 | \$61,609.60 | \$84,822.40 | CODE COMPLIANCE SUPERVISOR | FS005 | 3 | FS10 | \$65,674.48 | \$101,801.81 |
| COURT LIAISON SUPERVISOR | 0134 V | 5 | V022 | \$54,433.60 | \$75,046.40 | COURT LIAISON SUPERVISOR | FS006 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| CRIME ANALYSIS SUPERVISOR | 589 V | 4 | v028 | \$63,169.60 | \$89,169.60 | CRIME ANALYSIS SUPERVISOR | FS007 | 3 | FS10 | \$65,674.48 | \$101,801.81 |
| CUSTOMER SUPPORT ADMINISTRATOR | 0155V | 4 | V036 | \$76,856.00 | \$108,636.40 | IT SERVICE DESK MANAGER | FS011 | 2 | FS12 | \$80,915.04 | \$125,426.80 |
| DISTRIBUTION AND COLLECTION CHIEF | 0236V | 5 | V023 | \$55,806.40 | \$76,856.00 | DISTRIBUTION AND COLLECTION CHIEF | FS008 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| ENGINEERING DESIGN MANAGER | 0510V | 3 | V037 | \$78,811.20 | \$114,150.40 | ENGINEERING DESIGN MANAGER | FS009 | 2 | FS12 | \$80,915.04 | \$125,426.80 |
| ENVIRONMENTAL LAB SUPERVISOR | 0596V | 4 | V031 | \$68,016.00 | \$96,075.20 | ENVIRONMENTAL LABORATORY SUPERVISOR | FS010 | 3 | FS11 | \$72,912.68 | \$113,009.35 |
| FACILITIES MAINTENANCE FOREMAN | 0469V | 5 | V024 | \$57,179.20 | \$78,811.20 | PARKS SUPERVISOR | FS015 | 3 | FS08 | \$53,299.49 | \$82,634.38 |
| GRAPHIC SERVICES \& MAIL SUPERVISOR | 0036 V | 5 | VO20 | \$51,771.20 | \$71,385.60 | PUBLISHING SERVICES ADMINISTRATOR | FS023 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| PARKS FOREMAN | 0280V | 5 | V023 | \$55,806.40 | \$76,856.00 | PARKS SUPERVISOR | FS015 | 3 | FS08 | \$53,299.49 | \$82,634.38 |
| PARTY CHIEF | 0506 V | 5 | V021 | \$53,123.20 | \$73,195.20 | SURVEYING SUPERVISOR | FS029 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| PERMIT SERVICES COORDINATOR | 0135 V | 5 | V021 | \$53,123.20 | \$73,195.20 | PERMIT SERVICES SUPERVISOR | FS017 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| POLICE PROPERTY SUPERVISOR | 115 V | 5 | v021 | \$53,123.20 | \$73,195.20 | POLICE PROPERTYI EVIDENCE SUPERVISOR | FS018 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| POLICE RECORDS SUPERVISOR | 092V | 5 | v021 | \$53,123.20 | \$73,195.20 | POLICE RECORDS SUPERVISOR | FS019 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| POLICE SUPPLY SUPERVISOR | 103 V | 4 | v020 | \$51,771.20 | \$71,385.60 | POLICE SUPPLY SUPERVISOR | FS020 | 4 | FS08 | \$53,299.49 | \$82,634.38 |
| PUBLIC SAFETY GRANTS MANAGER | 090V | 4 | V031 | \$68,016.00 | \$96,075.20 | PUBLIC SAFETY GRANTS MANAGER | FS021 | 2 | FS11 | \$72,912.68 | \$113,009.35 |
| PUBLIC SERVICE MAINTENANCE CHIEF | 0373V | 5 | v024 | \$57,179.20 | \$78,811.20 | PUBLIC WORKS MAINTENANCE SUPERVISOR | FS022 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| RECREATION PROGRAM COORDINATOR | 726 V | 5 | VO25 | \$58,614.40 | \$80,787.20 | RECREATION PROGRAM SUPERVISOR | FS024 | 3 | FS08 | \$53,299.49 | \$82,634.38 |
| REGIONAL CHIEF WASTEWATER OPERATOR | 366 V | 5 | V024 | \$57,179.20 | \$78,811.20 | WASTEWATER OPERATIONS SUPERVISOR | FS032 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| REGIONAL CHIEF WATER OPERATOR | 368 V | 5 | V024 | \$57,179.20 | \$78,811.20 | WATER OPERATIONS SUPERVISOR | FS033 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| REVENUE COLLECTION SUPERVISOR | 068V | 5 | V024 | \$57,179.20 | \$78,811.20 | REVENUE COLLECTION SUPERVISOR | FS003 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| SENIOR ACCOUNTANT | 070V | 3 | V034 | \$73,195.20 | \$105,955.20 | PAYROLL MANAGER | FS016 | 3 | FS10 | \$65,674.48 | \$101,801.81 |
| SENIOR ACCOUNTANT | 070V | 3 | V034 | \$73,195.20 | \$105,955.20 | CHIEF ACCOUNTANT | FS004 | 3 | FS10 | \$65,674.48 | \$101,801.81 |

EXHIBIT A SUPERVISORY UNIT

| Current Classification | Job Code | Mgmt. Cat. | Job Grade | Annual Minimum | Annual Maximum | Classification | $\begin{gathered} \text { Job } \\ \text { Code } \end{gathered}$ | Mgmt. Cat. | Job Grade | Range Minimum | Range Maximum |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SENIOR PROJECT MANAGER | 563 V | 3 | v037 | \$78,811.20 | \$114,150.40 | SENIOR PROJECT MANAGER | FS026 | 2 | FS12 | \$80,915.04 | \$125,426.80 |
| SOLID WASTE FOREMAN | 220 V | 5 | v023 | \$55,806.40 | \$76,856.00 | PARKS SUPERVISOR | FS015 | 3 | FS08 | \$53,299.49 | \$82,634.38 |
| STORMWATER OPERATIONS CHIEF | 237 V | 5 | v023 | \$55,806.40 | \$76,856.00 | STORMWATER OPERATIONS CHIEF | FS027 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| SUPERVISOR OF MARINE FACILITIES | 229 V | 4 | v028 | \$63,169.60 | \$89,169.60 | MARINE FACILITIES SUPERVISOR | FS013 | 3 | FS10 | \$65,674.48 | \$101,801.81 |
| UNIFIED NETWORK ADMINISTRATOR | 176 V | 4 | V036 | \$76,856.00 | \$108,638.40 | SENIOR NETWORK ENGINEER | FS025 | 2 | FS12 | \$80,915.04 | \$125,426.80 |
| URBAN FORESTRY SUPERVISOR | 281 V | 4 | V027 | \$61,609.60 | \$87,006.40 | URBAN FORESTRY SUPERVISOR | FS031 | 3 | FS10 | \$65,674.48 | \$101,801.81 |
| SURVEYING OPERATIONS SUPERVISOR | 0508L | 4 | L026 | \$60,070.40 | \$84,822.40 | SURVEY OPERATIONS SUPERVISOR | FS028 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| NETWORK SUPPORT ANALYST | 160 L | 5 | L032 | \$69,659.20 | \$96,075.20 | TECHNONLOGY INFRASTRUCTURE OPERATIONS SUPERVISOR | FS030 | 3 | FS11 | \$72,912.68 | \$113,009.35 |
| ADMIIISTRATIVE ASSISTANT II | 086L | 4 | L027 | \$61,609.60 | \$87,006.40 | ADMINISTRATIVE SUPERVISOR | FS002 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| TECHNICAL SUPPORT ANALYST | 157V | 5 | L030 | \$60,010.40 | \$82,825.60 | IT SERVICE DESK SUPERVISOR | FS012 | 3 | FS09 | \$59,179.20 | \$91,719.27 |
| ACCOUNTANT I | 050V | 5 | L020 | \$51,771.20 | \$71,385.60 | PARKING REVENUE SUPERVISOR | FS014 | 4 | FS07 | \$48,014.12 | \$74,440.98 |

EXHIBIT B
PROFESSIONAL UNIT

| Dept | EmployeeName | Title | $\begin{gathered} \text { Mgmt } \\ \text { Cat } \end{gathered}$ | FLSA | Minimum Range 2.05\% | Maximum Range 2.05\% | Current <br> Salary2.05 <br> \% July | New Title | Mgmt Cat | FLSA | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fin | HARRIS WYNTER, ANN M | Accountant I | 5 | EXEMPT | \$52,833 | \$72,849 | \$54,424 | Accountant | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$54,424.00 |  |
| Fin | FREUND, BRUCE T | Accountant I | 5 | EXEMPT | \$52,833 | \$72,849 | \$70,281 | Accountant | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$70,281.00 |  |
| Fin | CORCORAN, DONNA L | Accountant I | 5 | EXEMPT | \$52,833 | \$72,849 | \$57,587 | Accountant | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$57,587.00 |  |
| TAM | DWYER, ADRIENNE J | Accountant I | 5 | EXEMPT | \$52,833 | \$72,849 | \$54,424 | Parking Revenue Supervisor | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$54,424.00 |  |
| Fin | DOLLARD, MARIAN 0 | Accountant II | 4 | EXEMPT | \$64,465 | \$90,998 | \$90,998 | Senior Accountant | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$90,998.00 |  |
| FIN | SHEFFIELD, ALICIA M | Accountant II | 4 | EXEmpT | \$64,465 | \$90,998 | \$90,998 | Senior Accountant | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$90,998.00 |  |
| Fin | Penrow, lucretiar | Accountant II | 4 | EXEMPT | \$64,465 | \$90,998 | \$74,717 | Senior Accountant | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$74,717.00 |  |
| Fin | ROMERO, MARTHA S | Accountant II | 4 | EXEMPT | \$64,465 | \$90,998 | \$90,998 | Senior Accountant | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$90,998.00 |  |
| FIN | JARMAN, PETER H | Accountant II | 4 | EXEMPT | \$64,465 | \$90,998 | \$90,998 | Senior Accountant | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$90,998.00 |  |
| TAM | BASTO, ANGELIA M | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$56,950 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$56,950.00 |  |
| FIN | BLANCO, LINDA M | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$75,078 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$75,078.00 |  |
| PBS | CALLIER, SEEMEE C | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$56,950 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$56,950.00 |  |
| PBS | CUELLAR-SUMMA, RUBY A | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$57,354 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$57,354.00 |  |
| PBS | GREEN, CATHY A | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$62,151 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$62,151.00 |  |
| PBS | HARRIS, MAUREEN G | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$60,432 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$60,432.00 |  |
| PBS | Hazell, Claudelle S | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$58,649 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$58,649.00 |  |
| PBS | MCCUTCHEON, STEPHANIE R | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$60,962 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$60,962.00 |  |
| TAM | MORTON, LAURA A | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$64,104 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$64,104.00 |  |
| PBS | NICHOLAS, ANEISHA S | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$60,432 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$60,432.00 |  |
| PBS | PERSAUD, RAFEELA | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$64,125 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$64,125.00 |  |
| FiN | PICCIOLO, LINDA | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$58,649 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$58,649.00 |  |

EXHIBIT B
PROFESSIONAL UNIT

| PBS | VENDETTUOLI, TRACY A | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$58,649 | Administrative Assistant I | 5 | Non-Exempt | 8 | \$53,299.49 | \$82,634.38 | \$58,649.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | ROOPNARINE, VEDASHA K | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$60,432 | Administrative Supervisor | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$60,432.00 |  |
| FIR | FLOWERS, DEBRA A | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$60,644 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$60,644.00 |  |
| POL | HERRERA, MARIA H | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$58,649 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$58,649.00 |  |
| PKR | JAGESSAR, GAIL U | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$68,222 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$68,222.00 |  |
| PKR | JOSEPH, SABINE K | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$68,222 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$68,222.00 |  |
| PKR | FINNEY, BOLIVIA B | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$68,243 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$68,243.00 |  |
| PKR | OSAMOR, LEONA S | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$64,019 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$64,019.00 |  |
| PKR | ANGELS, JUDITH M | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$78,432 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| DSD | ROBERTSON, SUELLEN | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$59,189 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$59,189.00 |  |
| DSD | JOHNSON, JUDITH A | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$66,078 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$66,078.00 |  |
| DSD | MASSINI DA SILVA, LUCIA H | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$58,649 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$58,649.00 |  |
| PBS | BLUE, NADINE L | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$62,151 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$62,151.00 |  |
| PBS | THOMAS, NEIL A | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$78,432 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PBS | JOHNSTON, MARY ANN | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$63,191 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$63,191.00 |  |
| PBS | HAMILTON, KAMEISHA E | Administrative Assistant I | 5 | *EXEMPT/*NON-EXEMPT | \$56,950 | \$78,432 | \$56,950 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$56,950.00 |  |
| DSD | Johnson-Jordan, KATRINA D | Administrative Assistant II | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$62,554 | Administrative Supervisor | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$62,554.00 |  |
| TAM | MCDOWELL, DIANA R | Administrative Assistant II | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$88,790 | Administrative Supervisor | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$88,790.00 |  |
| PBS | HIGH, KELLY M | Administrative Assistant II | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$88,790 | Administrative Supervisor | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$88,790.00 |  |
| PKR | BEAN, CAROLYN M | Administrative Assistant II | 4 | *EXEMPT/ *NON-EXEMPT | \$62,873 | \$88,790 | \$88,790 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$88,790.00 | \$6,155.62 |
| ITS | PEREZ, DONNA M | Administrative Assistant II | 4 | *EXEMPT/ *NON-EXEMPT | \$62,873 | \$88,790 | \$88,790 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$88,790.00 | \$6,155.62 |
| MGR | WILKINSON, AVIS A | Administrative Assistant II | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$88,790 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$88,790.00 | \$6,155.62 |

EXHIBIT B
PROFESSIONAL UNIT

| DSD | LEIBOWITZ, MARK | Administrative Assistant II | 4 | *EXEMPT/ *NON-EXEMPT | \$62,873 | \$88,790 | \$69,771 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$69,771.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | GONZALEZ, REINA | Administrative Assistant II | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$88,790 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$88,790.00 | \$6,155.62 |
| PBS | BAKER, KENYA L | Administrative Assistant II | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$62,873 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$62,873.00 |  |
| PBS | REED, JOLIE F | Administrative Assistant II | 4 | *EXEMPT/ *NON-EXEMPT | \$62,873 | \$88,790 | \$65,590 | Senior Administrative Assistant | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$65,590.00 |  |
| ITS | HUANG, HAITING | Application Developer | 4 | EXEMPT | \$76,585 | \$108,127 | \$91,974 | Treograpnic mrormatron Systems Application | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$91,974.00 |  |
| ITS | DELGADO, DANNY | Assistant Database Administrator | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Database Administrator | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| ITS | BAIGENT, PETER R | Assistant Systems Administrator | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Systems Engineer | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| ITS | ALLEN, MARK J | Assistant Unified Network Admin | 4 | EXEMPT | \$72,849 | \$102,990 | \$91,845 | Senior Voice Engineer | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$91,845.00 |  |
| ITS | JUSTINIANO, EDWARD | Assistant Unified Network Admin | 4 | EXEMPT | \$72,849 | \$102,990 | \$83,611 | Voice Engineer | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$83,611.00 |  |
| PBS | CASALE, ANTHONY L | Automotive \& Equipment Engineer | 4 | EXEMPT | \$58,351 | \$82,443 | \$65,759 | Automotive \& Equipment Specialist | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$65,759.00 |  |
| DSD | CROSS, ANDRE' D | Business Assistance Coordinator | 4 | EXEMPT | \$66,035 | \$93,311 | \$70,047 | $\begin{array}{\|l} \text { Business Assistance } \\ \text { Coordinator } \\ \hline \end{array}$ | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$70,047.00 |  |
| TAM | REESE, KAREN F | Business Assistance Coordinator | 4 | EXEMPT | \$66,035 | \$93,311 | \$93,311 | $\begin{array}{\|l} \hline \begin{array}{l} \text { Business Assistance } \\ \text { Coordinator } \end{array} \\ \hline \end{array}$ | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$93,311.00 |  |
| ITS | CADORET, LINDA M | Data Warehouse Analyst | 4 | EXEMPT | \$76,585 | \$108,127 | \$108,127 | Data Warehouse Analyst | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$108,127.00 |  |
| ITS | LANDER, STEVEN | Data Warehouse Analyst | 4 | EXEMPT | \$76,585 | \$108,127 | \$86,774 | Data Warehouse Analyst | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$86,774.00 |  |
| ITS | PUJALS, GUSTAVO J | Database Administrator | 4 | EXEMPT | \$78,432 | \$110,865 | \$110,865 | Senior Database Administrator | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$110,865.00 |  |
| PBS | FRIEDLAND, MARKA | Environmental Chemist | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Environmental Chemist | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$82,443.00 |  |
| PBS | BALINT, TROY | Environmental Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$79,047 | Environmental Program Coordinator | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$79,047.00 |  |
| DSD | SPARACINO, CHRISTOPHER J | Floodplain Development Review Spec | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$73,295 | Floodplain Dev Review Specialist | 3 | Non-Exempt | 11 | \$72,912.68 | \$113,009.35 | \$73,295.00 |  |
| DSD | FAHEY, JOHN A | Floodplain Development Review Spec | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$72,212 | Floodplain Dev Review Specialist | 3 | Non-Exempt | 11 | \$72,912.68 | \$113,009.35 | \$72,913.00 |  |
| DSD | SOUTHERN, CRAIG P | Floodplain Development Review Spec | 4 | *EXEMPT/*NON-EXEMPT | \$62,873 | \$88,790 | \$72,212 | Floodplain Dev Review Specialist | 3 | Non-Exempt | 11 | \$72,912.68 | \$113,009.35 | \$72,913.00 |  |
| DSD | BENTON, RICHARD K | Floodplain Manager | 3 | EXEMPT | \$74,696 | \$108,127 | \$94,988 | Floodplain Manager | 2 | Exempt | 13 | \$89,830.12 | \$139,223.96 | \$94,988.00 |  |
| ITS | RUBIN, DAVID N | Geographic Information Systems Analyst | 5 | EXEMPT | \$64,465 | \$88,790 | \$88,790 | Geographic Information Systems Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$88,790.00 |  |
| ITS | HOGAN, LUCIA M | Geographic Information Systems Spec | 5 | EXEMPT | \$69,410 | \$95,540 | \$87,729 | Senior Geographic <br> Information Systems Analyst | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$87,729.00 |  |

## EXHIBIT B

PROFESSIONAL UNIT

| ITS | MAYCUMBER Jr, ROLLIN L | Geographic Information Systems Spec | 5 | EXEMPT | \$69,410 | \$95,540 | \$95,540 | Senior Geographic Information Systems Analyst | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$95,540.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | RIVERA, GINA | Grants \& Special Projects Coord | 4 | EXEMPT | \$64,465 | \$90,998 | \$90,998 | Grants And Special Projects Coordinator | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$90,998.00 |  |
| ITS | FORBES, BRIAN T | Infomation Technology Security Analyst | 4 | EXEMPT | \$72,849 | \$102,990 | \$86,667 | Network Engineer | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$86,667.00 |  |
| ITS | WOOLWEAVER, ALEXANDRIA S | Infomation Technology Security Analyst | 4 | EXEMPT | \$72,849 | \$102,990 | \$93,990 | Senior Information Technology Security Analyst | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$93,990.00 |  |
| ITS | DAMIANO III, JOSEPH S | Infomation Technology Security Analyst | 4 | EXEMPT | \$72,849 | \$102,990 | \$96,814 | Senior Information Technology Security Analyst | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$96,814.00 |  |
| DSD | PEARSON, KIMBERLY L | Landscape Plans Examiner | 4 | EXEmPT | \$62,873 | \$88,790 | \$85,606 | Landscape Plans Examiner | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$85,606.00 |  |
| DSD | LAURIDSEN, KARL D | Landscape Plans Examiner | 4 | EXEMPT | \$62,873 | \$88,790 | \$79,196 | Landscape Plans Examiner | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$79,196.00 |  |
| ITS | TORGASHEV, DENIS A | Network Support Analyst | 5 | EXEMPT | \$71,087 | \$98,045 | \$71,087 | Infrastructure Operations Supervisor | 4 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$72,913.00 |  |
| TAM | STRAUGH, FLORENCE D | Noise Abatement Officer | 4 | EXEMPT | \$62,873 | \$88,790 | \$88,790 | Noise Abatement Officer | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$88,790.00 |  |
| TAM | PINDER, CRAIG H | Planner I | 5 | EXEMPT | \$54,212 | \$74,696 | \$55,847 | Planner I | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$55,847.00 |  |
| DSD | LAFORME, TYLER | Planner I | 5 | EXEMPT | \$54,212 | \$74,696 | \$55,549 | Urban Planner I | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$55,549.00 |  |
| TAM | HERNANDEZ, MAURICIO | Planner II | 4 | EXEMPT | \$62,873 | \$88,790 | \$71,129 | Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$71,129.00 |  |
| TAM | MODYS, ROBERT E | Planner II | 4 | EXEMPT | \$62,873 | \$88,790 | \$64,762 | Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$64,762.00 |  |
| TAM | SEVERYN, JOSETTE N | Planner II | 4 | EXEMPT | \$62,873 | \$88,790 | \$70,217 | Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$70,217.00 |  |
| TAM | SANTI, JUGBA J | Planner II | 4 | EXEMPT | \$62,873 | \$88,790 | \$69,097 | Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$69,097.00 |  |
| DSD | KALARGYROS, NICHOLAS | Planner II | 4 | EXEMPT | \$62,873 | \$88,790 | \$71,682 | Urban Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$71,682.00 |  |
| DSD | SCHNELL, ADAM R | Planner II | 4 | EXEMPT | \$62,873 | \$88,790 | \$76,538 | Urban Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$76,538.00 |  |
| DSD | REDDING, YVONNE M | Planner II | 4 | EXEMPT | \$62,873 | \$88,790 | \$88,323 | Urban Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$88,323.00 |  |
| DSD | HUTT, FLORENTINA | Planner III | 4 | EXEMPT | \$66,035 | \$93,311 | \$68,009 | Urban Planner III | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$68,009.00 |  |
| DSD | ROBINSON, RANDALL C | Planner III | 4 | EXEMPT | \$66,035 | \$93,311 | \$93,311 | Urban Planner III | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$93,311.00 |  |
| DSD | GRANT, KARLANNE D | Planner III | 4 | EXEMPT | \$66,035 | \$93,311 | \$70,535 | Urban Planner III | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$70,535.00 |  |
| DSD | LOGAN CORDOVA, TRISHA K | Planner III | 4 | EXEMPT | \$66,035 | \$93,311 | \$74,377 | Urban Planner III | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$74,377.00 |  |
| TAM | WARFEL, KAREN A | Principal Planner | 3 | EXEMPT | \$74,696 | \$108,127 | \$85,691 | Principal Planner | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$85,691.00 |  |

## EXHIBIT B

PROFESSIONAL UNIT

| DSD | HETZEL, JAMES J | Principal Planner | 3 | EXEMPT | \$74,696 | \$108,127 | \$97,238 | Principal Urban Planner | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$97,238.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | FRANCO, LINDA M | Principal Planner | 3 | EXEMPT | \$74,696 | \$108,127 | \$103,394 | Principal Urban Planner | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$103,394.00 |  |
| DSD | TAPPEN, LISA L | Principal Planner | 3 | EXEMPT | \$74,696 | \$108,127 | \$93,927 | Principal Urban Planner | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$93,927.00 |  |
| PBS | LIVINGSTON, ANN | Principal Planner | 3 | EXEMPT | \$74,696 | \$108,127 | \$89,724 | Sustainability Administrator | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$89,724.00 |  |
| PBS | ARCIA, JUAN U | Process Control Engineer | 4 | EXEMPT | \$74,696 | \$105,516 | \$105,516 | Process Control Engineer | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$105,516.00 |  |
| PBS | RIVERA MENDEZ, IVAN | Process Control Engineer | 4 | EXEMPT | \$74,696 | \$105,516 | \$92,462 | Process Control Engineer | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$92,462.00 |  |
| PBS | Filgueira, ARIEL R | Process Control Engineer | 4 | EXEMPT | \$74,696 | \$105,516 | \$100,889 | Process Control Engineer | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$100,889.00 |  |
| PBS | LESLIE, COLIN J | Process Control Engineer | 4 | EXEMPT | \$74,696 | \$105,516 | \$99,000 | Process Control Engineer | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$99,000.00 |  |
| FIN | MOHAMMED, STEFAN | Procurement Specialist I | 5 | EXEMPT | \$52,833 | \$72,849 | \$54,424 | Procurement Specialist | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$54,424.00 |  |
| FIN | VARGAS REYES, FAUSTO F | Procurement Specialist I | 5 | EXEMPT | \$52,833 | \$72,849 | \$59,116 | Procurement Specialist | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$59,116.00 |  |
| FIN | PLATKIN, LAURIE D | Procurement Specialist II | 4 | EXEMPT | \$62,873 | \$88,790 | \$66,715 | Senior Procurement Specialist | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$66,715.00 |  |
| FIN | MAKAREVICH, VADIM | Procurement Specialist II | 4 | EXEMPT | \$62,873 | \$88,790 | \$72,297 | Senior Procurement Specialist | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$72,297.00 |  |
| FIN | LEWIS, MAUREEN | Procurement Specialist II | 4 | EXEMPT | \$62,873 | \$88,790 | \$64,762 | Senior Procurement Specialist | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$64,762.00 |  |
| PBS | JOSEPH, GINAH | Procurement Specialist II | 4 | EXEMPT | \$62,873 | \$88,790 | \$66,715 | Senior Procurement Specialist | 4 | Exempt | 8 | \$53,299.49 | \$82,634.38 | \$66,715.00 |  |
| PBS | Doyle, MElissa C | Program Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$106,790 | Program Manager | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$106,790.00 |  |
| PBS | LEONARD, SANDY G | Program Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$90,785 | Program Manager | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$90,785.00 |  |
| DSD | PHILLIPS, TAYLOR J | Project Engineer | 4 | EXEMPT | \$69,410 | \$98,045 | \$71,435 | Urban Engineer II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$72,913.00 |  |
| DSD | MEYER, RAYMOND J | Project Engineer | 4 | EXEMPT | \$69,410 | \$98,045 | \$98,045 | Urban Engineer II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$98,045.00 |  |
| DSD | DUROSIER, JOHNSON | Project Engineer | 4 | EXEMPT | \$69,410 | \$98,045 | \$79,089 | Urban Engineer II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$79,089.00 |  |
| DSD | MICHAELS, ENELISE L | Project Engineer | 4 | EXEMPT | \$69,410 | \$98,045 | \$79,960 | Urban Engineer II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$79,960.00 |  |
| PKR | SMITH, DAVID J | Project Manager I | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Project Manager I | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$82,443.00 |  |
| TAM | SAIZ, ALEXANDRA N | Project Manager I | 5 | EXEMPT | \$59,816 | \$82,443 | \$63,467 | Project Manager I | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$63,467.00 |  |
| PBS | RIo, ALEJANDRO | Project Manager I | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Project Manager I | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$82,443.00 |  |

## EXHIBIT B

PROFESSIONAL UNIT

| TAM | Low, Shiau Ching | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$78,410 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$78,410.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAM | DALEY, HESLOP A | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| TAM | PRINCE, CATHERINE I | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$77,264 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$77,264.00 |  |
| TAM | RESTREPO, BENJAMIN K | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$72,849 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$72,913.00 |  |
| PBS | ESDELLE, DANE M | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$98,894 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$98,894.00 |  |
| PBS | BUTLER, ANTOINETTE T | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$93,290 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$93,290.00 |  |
| PBS | Stanley, HERBERT E | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | GRUJICIC, DANICA | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$79,196 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$79,196.00 |  |
| PBS | PUNIT, ROHAN G | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$77,370 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$77,370.00 |  |
| PBS | EDWARDS, STANLEY I | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | HAYMAN, CONCEPCION | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$82,804 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$82,804.00 |  |
| PBS | MYAT, KHANT K | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$95,031 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$95,031.00 |  |
| PBS | SUAREZ, DRONIX F | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$78,410 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$78,410.00 |  |
| PBS | EXAMOND, JEAN M | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | HILLBERG, STEPHEN R | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | Howell, barbara R | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$86,561 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$86,561.00 |  |
| PBS | BLANCO, FERNANDO | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | MEHR, NASSER F | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | WHITE, THOMAS L | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | NAZAIRE, RAYMOND | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | RIVERA MARTINEZ, AXEL E | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$78,410 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$78,410.00 |  |
| PBS | FISHER, DANIEL M | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$75,311 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$75,311.00 |  |
| PBS | RIOS NEGRON, FRANCISCO | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$78,410 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$78,410.00 |  |

## EXHIBIT B

PROFESSIONAL UNIT

| PBS | HUSSAIN, SAYD Z | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$94,436 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$94,436.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | LAFAURIE, LUIS J | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$102,990 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$102,990.00 |  |
| PBS | SAMUEL, JUAN CARLOS M | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$75,035 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$75,035.00 |  |
| PBS | CUSTODIO HERNANDEZ, JOSE V | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$74,653 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$74,653.00 |  |
| PBS | OLIVEIRA, LUIS M | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$86,561 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$86,561.00 |  |
| PBS | KANDIAL, KRISHAN | Project Manager II | 4 | EXEMPT | \$72,849 | \$102,990 | \$76,491 | Project Manager II | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$76,491.00 |  |
| PKR | FERGUSON, STARRETHA P | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$71,745 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$71,745.00 |  |
| PKR | MOLINA, OSMIN H | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$62,512 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$62,512.00 |  |
| PKR | FFRENCH, ARIADNE P | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$64,401 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$64,401.00 |  |
| PKR | THOMAS, ERIC L | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$64,358 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$64,358.00 |  |
| PKR | LIVINGSTON, NIGERIA J | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$55,549 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$55,549.00 |  |
| PKR | SHIRLEY, DESIREE B | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$60,686 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$60,686.00 |  |
| PKR | QUINTON, JON N | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$76,585 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$76,585.00 | \$2,144.02 |
| PKR | SULLIVAN, SANDRA D | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$76,585 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$76,585.00 | \$2,144.02 |
| PKR | WRIGHT, VANESSA P | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$60,686 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$60,686.00 |  |
| PKR | MILLER, KYLE P | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$57,226 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$57,226.00 |  |
| PKR | BROWN, ALBERT B | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$60,686 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$60,686.00 |  |
| PKR | PONDER, CHIKETIA L | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$76,585 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$76,585.00 | \$2,144.02 |
| PKR | BROWN, WILLIE A | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$57,226 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$57,226.00 |  |
| PKR | JONES, ARCHIE D | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$76,182 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$76,182.00 | \$1,741.02 |
| PKR | THOMAS, LISA A | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$76,585 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$76,585.00 | \$2,144.02 |
| PKR | HENDRICK, MARTIN E | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$71,809 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$71,809.00 |  |
| PKR | GIBSON, DAVID A | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$71,830 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$71,830.00 |  |

## EXHIBIT B

PROFESSIONAL UNIT

| PKR | DUMERCY, CARLA D | Recreation Programmer II | 5 | EXEMPT | \$55,549 | \$76,585 | \$56,929 | Senior Recreation Program Coordinator | 4 | Exempt | 7 | \$48,014.12 | \$74,440.98 | \$56,929.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HRD | MORENO, MIKE | Safety \& Technical Train Specialist | 5 | EXEMPT | \$56,950 | \$78,432 | \$70,726 | Training Specialist | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$70,726.00 |  |
| FIN | JOHNSON, TANZANIA | Senior Procurement Specialist | 3 | EXEMPT | \$72,849 | \$105,516 | \$75,785 | Procurement Administrator | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$75,785.00 |  |
| FIN | DIAZ, ANNDEBRA C | Senior Procurement Specialist | 3 | EXEMPT | \$72,849 | \$105,516 | \$103,818 | Procurement Administrator | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$103,818.00 | \$2,016.19 |
| ITS | KLOEPFER, MELISSA L | Senior Tech Support Analyst | 5 | EXEMPT | \$69,410 | \$95,540 | \$90,891 | Senior Technical Support Analyst | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$90,891.00 |  |
| ITS | VILLEGAS, EDGAR H | Senior Tech Support Analyst | 5 | EXEMPT | \$69,410 | \$95,540 | \$76,033 | Senior Technical Support Analyst | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$76,033.00 |  |
| ITS | SLEDZIONA Jr, EDWARD J | Senior Tech Support Analyst | 5 | EXEMPT | \$69,410 | \$95,540 | \$69,410 | Senior Technical Support Analyst | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$69,410.00 |  |
| ITS | AMADO, MICHAEL D | Senior Tech Support Analyst | 5 | EXEMPT | \$69,410 | \$95,540 | \$71,554 | Senior Technical Support Analyst | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$71,554.00 |  |
| ITS | GONZALEZ, FERNANDO | Senior Tech Support Analyst | 5 | EXEMPT | \$69,410 | \$95,540 | \$85,228 | Senior Technical Support Analyst | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$85,228.00 |  |
| ITS | ADAMS, WILLIAM W | Senior Technology Strategist | 4 | EXEMPT | \$76,585 | \$108,127 | \$107,597 | Senior Technology Strategist | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$107,597.00 |  |
| ITS | FERGUSON, SEYMOUR B | Senior Technology Strategist | 4 | EXEMPT | \$76,585 | \$108,127 | \$80,024 | Senior Technology Strategist | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| ITS | AYROSA, FERNANDO M | Senior Technology Strategist | 4 | EXEMPT | \$76,585 | \$108,127 | \$108,127 | Senior Technology Strategist | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$108,127.00 |  |
| DSD | ARTHUR, VALERIE J | Senior Technology Strategist | 4 | EXEMPT | \$76,585 | \$108,127 | \$108,127 | Senior Technology Strategist | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$108,127.00 |  |
| TAM | PETERS, JENNIFER P | Senior Technology Strategist | 4 | EXEMPT | \$76,585 | \$108,127 | \$88,259 | Senior Technology Strategist | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$88,259.00 |  |
| POL | LIENING, CASSANDRA A | Strategic Communications Specialist | 4 | EXEMPT | \$62,873 | \$88,790 | \$70,217 | Public Information Specialist | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$70,217.00 |  |
| PKR | SABINA, ANGELA A | Strategic Communications Specialist | 4 | EXEMPT | \$62,873 | \$88,790 | \$88,790 | Public Information Specialist | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$88,790.00 |  |
| MGR | DAMIANO, MONIQUE J | Strategic Communications Specialist | 4 | EXEMPT | \$62,873 | \$88,790 | \$88,790 | Strategic Communications Specialist | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$88,790.00 |  |
| MGR | LITTLE, MATT | Strategic Communications Specialist | 4 | EXEMPT | \$62,873 | \$88,790 | \$88,790 | Strategic Communications Specialist | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$88,790.00 |  |
| PBS | PLUMMER, STEVEN M | Surveying Operations Supervisor | 4 | EXEMPT | \$61,302 | \$86,561 | \$74,653 | Survey Operations Supervisor | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$74,653.00 |  |
| ITS | WANSOR, SCOTT C | Systems Administrator | 4 | EXEMPT | \$78,432 | \$110,865 | \$110,865 | Senior Systems Engineer | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$110,865.00 |  |
| ITS | PORRELLO, JESUS A | Systems Administrator | 4 | EXEMPT | \$78,432 | \$110,865 | \$110,865 | Senior Systems Engineer | 2 | Exempt | 12 | \$80,915.04 | \$125,426.80 | \$110,865.00 |  |
| ITS | HERNANDEZ, MARIA C | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$84,524 | IT Service Desk Supervisor | 3 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$84,524.00 |  |
| ITS | CICALESE, ANDRES F | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$61,302 | Technical Support Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$61,302.00 |  |

EXHIBIT B

## PROFESSIONAL UNIT

| ITS | PEREYRA-GUTIERREZ, RAMIRO N | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$64,367 | Technical Support Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$64,367.00 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ITS | THOMAS, MELISSAR | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$84,524 | Technical Support Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$84,524.00 |  |
| ITS | RODRIGUEZ, WILFRED | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$68,986 | Technical Support Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$68,986.00 |  |
| ITS | SOBELMAN, MATTHEW R | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$67,012 | Technical Support Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$67,012.00 |  |
| ITS | SHIPMAN, CINDY S | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$84,524 | Technical Support Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$84,524.00 |  |
| ITS | ROJAS, JOHNNY M | Technical Support Analyst | 5 | EXEMPT | \$61,302 | \$84,524 | \$64,367 | Technical Support Analyst | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$64,367.00 |  |
| ITS | KELLY, SUANGSUDA | Technology Strategist | 5 | EXEMPT | \$67,712 | \$93,311 | \$93,311 | Technology Strategist | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$93,311.00 |  |
| ITS | GOODEN, WAYNE R | Technology Strategist | 5 | EXEMPT | \$67,712 | \$93,311 | \$70,741 | Technology Strategist | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$72,913.00 |  |
| TAM | Budde, Alan t | Transportation Planner | 4 | EXEMPT | \$62,873 | \$88,790 | \$67,444 | Planner II | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$67,444.00 |  |
| POL | GONZALEZ, DIANA F | Victim Advocate | 5 | EXEMPT | \$54,212 | \$74,696 | \$74,696 | Victim Advocate | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$74,696.00 |  |
| POL | BRADSHAW, ELIZABETH | Victim Advocate | 5 | EXEMPT | \$54,212 | \$74,696 | \$74,696 | Victim Advocate | 4 | Exempt | 9 | \$59,179.20 | \$91,719.27 | \$74,696.00 |  |
| ITS | TUOHY, KIMBERLY B | Web Engineer | 4 | EXEMPT | \$76,585 | \$108,127 | \$108,127 | Web Engineer | 3 | Exempt | 11 | \$72,912.68 | \$113,009.35 | \$108,127.00 |  |
| ITS | DENNIN, MARK W | Webmaster | 4 | EXEMPT | \$76,585 | \$108,127 | \$108,127 | Webmaster | 3 | Exempt | 10 | \$65,674.48 | \$101,801.81 | \$108,127.00 | \$6,325.19 |

## SUPERVISORY UNIT

| Dept | EmployeeName | Title | Mgmt Cat | FLSA | Minimum Range 2.05\% | Maximum Range 2.05\% | $\begin{array}{\|c\|} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{array}$ | New Title | Mgmt Cat | New Grade | FLSA | Min | Max | New Adjusted Salary | $\begin{aligned} & \text { Salary Over } \\ & \text { Proposed Max } \\ & \text { (Redline) } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIN | PRINCE, JAMILLA R | Accounts Payable Supervisor | 5 | EXEMPT | \$56,950 | \$78,432 | \$73,613 | Accounts Payable Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$73,613.00 |  |
| FIR | MOLL, TRACIE A | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$69,686 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$69,686.00 |  |
| FIR | PARNASS, MATHEW S | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$72,849 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$72,849.00 |  |
| FIR | WOLFE, GREGORY J | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$72,849 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$72,849.00 |  |
| FIR | HARVEY, ROBIN H | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$72,849 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$72,849.00 |  |
| FIR | MCCRADY, JAMES H | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$72,849 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$72,849.00 |  |
| FIR | REED, ALLEN W | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$72,849 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$72,849.00 |  |
| FIR | SERRANO-SANCHEZ, GIovan | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$72,849 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$72,849.00 |  |
| FIR | MCCRADY, MITCHELL P | Beach Patrol Lieutenant | 5 | *NON-EXEMPT | \$52,833 | \$72,849 | \$61,557 | Beach Patrol Lieutenant | 4 | 7 | Non-Exempt | \$48,014.12 | \$74,440.98 | \$61,557.00 |  |
| DSD | EATON, RICHARD H | Community Inspections Supervisor | 5 | EXEMPT | \$62,873 | \$86,561 | \$73,401 | Code Compliance Supervisor | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$73,401.00 |  |
| DSD | FELDMAN, ADAM S | Community Inspections Supervisor | 5 | EXEMPT | \$62,873 | \$86,561 | \$68,646 | Code Compliance Supervisor | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$68,646.00 |  |
| DSD | WESTBROOK, IRMA J | Community Inspections Supervisor | 5 | EXEMPT | \$62,873 | \$86,561 | \$64,762 | Code Compliance Supervisor | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| POL | AGLER, DAVID M | Court Liaison Supervisor | 5 | EXEMPT | \$55,549 | \$76,585 | \$76,585 | Court Liaison Supervisor | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$76,585.00 |  |
| POL | BAKER, NAHEEL A | Crime Analysis Supervisor | 4 | EXEMPT | \$64,465 | \$90,998 | \$73,231 | Crime Analysis Supervisor | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$73,231.00 |  |
| ITS | Pujals, gina R | Customer Support Administrator | 4 | EXEMPT | \$78,432 | \$110,865 | \$110,865 | IT Service Desk Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$110,865.00 |  |
| PBS | WILKERSON, JAMAR K | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$63,976 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$63,976.00 |  |
| PBS | VITRANO, PAUL A | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PBS | Eddington, Brian L | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PBS | WALKER, JASON R | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$58,309 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$58,309.00 |  |
| PBS | SMITH, KENNETH F | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$67,203 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$67,203.00 |  |

EXHIBIT B
SUPERVISORY UNIT

| Dept | EmployeeName | Title | Mgmt Cat | FLSA | Minimum Range 2.05\% | Maximum Range 2.05\% | Current <br> Salary July <br> 2.05\% | New Title | Mgmt Cat | New Grade | FLSA | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | BROWN, VINCENT F | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PBS | WOOLWEAVER, CHRISTOPHEF | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$63,976 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$63,976.00 |  |
| PBS | WILSON Jr., WILLIAM | Distribution \& Collection Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$68,285 | Distribution And Collection Chief | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$68,285.00 |  |
| TAM | FANCH, CHRISTINE W | Engineering Design Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$90,361 | Engineering Design Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$90,361.00 |  |
| PBS | CRAWFORD, JAMES | Environmental Lab Supervisor | 4 | EXEMPT | \$69,410 | \$98,045 | \$98,045 | Environmental Laboratory Supervisor | 4 | 11 | Exempt | \$72,912.68 | \$113,009.35 | \$98,045.00 |  |
| PKR | HAVELL, DAVID S | Facilities Maintenance Foreman | 5 | EXEMPT | \$58,351 | \$80,427 | \$77,137 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$77,137.00 |  |
| ITS | KEISER, RICHARD L | Graphic Services \& Mail Supervisor | 5 | EXEMPT | \$52,833 | \$72,849 | \$72,849 | Publishing Services Administrator | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$72,849.00 |  |
| PKR | REED, EDWARD J | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PKR | FORTIER, ROBERT M | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PKR | DEXTER, ROBERT B | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$71,660 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$71,660.00 |  |
| PKR | MCATAMNEY, DEANNA J | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PKR | COVINGTON, MARK G | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$67,564 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$67,564.00 |  |
| PKR | CHAMPION, MICHAEL B | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$71,660 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$71,660.00 |  |
| PKR | SOUTHBY, TIMOTHY L | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PKR | SHIVERS, JARED L | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PKR | MARCUS, DAVID A | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$62,236 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$62,236.00 |  |
| PKR | LYNCH, BENNIE | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$72,149 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$72,149.00 |  |
| PKR | NOBLES, TODD C | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PKR | VISCUSI III, SALVATORE | Parks Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$67,542 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$67,542.00 |  |
| PBS | FEIJOO, JUSTO L | Party Chief | 5 | EXEMPT | \$54,212 | \$74,696 | \$66,991 | Surveying Supervisor | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$66,991.00 |  |

## SUPERVISORY UNIT

| Dept | EmployeeName | Title | Mgmt Cat | FLSA | Minimum Range 2.05\% | Maximum Range 2.05\% | $\begin{array}{\|c\|} \hline \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{array}$ | New Title | Mgmt Cat | New Grade | FLSA | Min | Max | New Adjusted Salary | $\begin{array}{\|l} \text { Salary Over } \\ \text { Proposed Max } \\ \text { (Redline) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | RUNFELDT, ERIK J | Party Chief | 5 | EXEMPT | \$54,212 | \$74,696 | \$58,776 | Surveying Supervisor | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$58,776.00 |  |
| DSD | SISTO, THERESA | Permit Services Coordinator | 5 | EXEMPT | \$54,212 | \$74,696 | \$66,333 | Permit Services Supervisor | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$66,333.00 |  |
| POL | RAMAGE, DAWN M | Police Property Supv | 5 | EXEMPT | \$54,212 | \$74,696 | \$70,238 | Police Property/Evidence Supervisor | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$70,238.00 |  |
| POL | SCHILDKNECHT, PAMELA M | Police Records Supervisor | 5 | EXEMPT | \$54,212 | \$74,696 | \$67,075 | Police Records Supervisor | 4 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$67,075.00 |  |
| POL | BhagGan, DAYNA L | Public Safety Grants Manager | 4 | EXEMPT | \$69,410 | \$98,045 | \$75,821 | Public Safety Grants Manager | 2 | 11 | Exempt | \$72,912.68 | \$113,009.35 | \$75,821.00 |  |
| PBS | HALLMAN, MICHAEL E | Public Service Maintenance Chief | 5 | EXEMPT | \$58,351 | \$80,427 | \$73,986 | Public Works Maintenance Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$73,986.00 |  |
| PBS | Fatout, thomas a | Public Service Maintenance Chief | 5 | EXEMPT | \$58,351 | \$80,427 | \$80,427 | Public Works Maintenance Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$80,427.00 |  |
| PBS | WENTWORTH, RICHARD C | Public Service Maintenance Chief | 5 | EXEMPT | \$58,351 | \$80,427 | \$74,526 | Public Works Maintenance Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$74,526.00 |  |
| PBS | SCOTT, KEVIN L | Public Service Maintenance Chief | 5 | EXEMPT | \$58,351 | \$80,427 | \$72,764 | Public Works Maintenance Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$72,764.00 |  |
| PBS | HERING, DONALD F | Public Service Maintenance Chief | 5 | EXEMPT | \$58,351 | \$80,427 | \$74,526 | Public Works Maintenance Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$74,526.00 |  |
| PBS | SCOTT, CHARLES A | Public Service Maintenance Chief | 5 | EXEMPT | \$58,351 | \$80,427 | \$74,271 | Public Works Maintenance Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$74,271.00 |  |
| PBS | HUGHES, JAMES D | Public Service Maintenance Chief | 5 | EXEMPT | \$58,351 | \$80,427 | \$77,604 | Public Works Maintenance Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$77,604.00 |  |
| PKR | HaLl, TOMmY | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$82,443.00 |  |
| PKR | CANAVAL, RODRIGO A | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$82,443.00 |  |
| PKR | RIESTRA, SUSAN L | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$82,443.00 |  |
| PKR | SELZNICK, JASON L | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$67,606 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$67,606.00 |  |
| PKR | STAFFORD, JEFFREY S | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$82,443.00 |  |
| PKR | BYLICA, DEBORAH K | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$80,406 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$80,406.00 |  |
| PKR | GIGLER, JENNIFER P | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$82,443.00 |  |
| PKR | ROGERS, SEAN D | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$69,771 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$69,771.00 |  |

EXHIBIT B
SUPERVISORY UNIT

| Dept | EmployeeName | Title | Mgmt Cat | FLSA | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current Salary July $2.05 \%$ | New Title | Mgmt Cat | New Grade | FLSA | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | STILPHEN, TODD H | Recreation Program Coordinator | 5 | EXEMPT | \$59,816 | \$82,443 | \$82,443 | Recreation Program Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$82,443.00 |  |
| PBS | GAGNON, MICHEL R | Regional Chief Wastewater Operator | 5 | EXEMPT | \$58,351 | \$80,427 | \$60,134 | Wastewater Operations Supervisor | 4 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$60,134.00 |  |
| PBS | HARRIS, ROBERT G | Regional Chief Wastewater Operator | 5 | EXEMPT | \$58,351 | \$80,427 | \$70,132 | Wastewater Operations Supervisor | 4 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$70,132.00 |  |
| PBS | RUARK, ROBERT A | Regional Chief Water Operator | 5 | EXEMPT | \$58,351 | \$80,427 | \$80,427 | Water Operations Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$80,427.00 |  |
| PBS | MATHERSON II, RICHARD | Regional Chief Water Operator | 5 | EXEMPT | \$58,351 | \$80,427 | \$73,889 | Water Operations Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$73,889.00 |  |
| FIN | WAde, veronica a | Revenue Collection Supervisor | 5 | EXEMPT | \$58,351 | \$80,427 | \$67,139 | Revenue Collection Supervisor | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$67,139.00 |  |
| FIN | JOHNSON, ALETHEA | Senior Accountant | 3 | EXEMPT | \$74,696 | \$108,127 | \$108,127 | Chief Accountant | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$108,127.00 | \$6,325.19 |
| FIN | WINSTON, PAMELA M | Senior Accountant | 3 | EXEMPT | \$74,696 | \$108,127 | \$108,127 | Chief Accountant | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$108,127.00 | \$6,325.19 |
| FIN | DONATO, DEBRA | Senior Accountant | 3 | EXEMPT | \$74,696 | \$108,127 | \$100,210 | Payroll Manager | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$100,210.00 |  |
| PBS | TOKAR, IRINA | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$116,490 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$116,490.00 |  |
| PBS | LOBBAN, MARLON G | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$93,672 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$93,672.00 |  |
| PBS | Diaz, Elkin a | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$109,762 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$109,762.00 |  |
| PBS | LEIGHTON, BRANDY M | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$93,886 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$93,886.00 |  |
| PBS | Holguin, Jorge E | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$115,896 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$115,896.00 |  |
| PBS | PETRICA, RARES V | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$96,835 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$96,835.00 |  |
| PBS | PRIZLEE, JILL S | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$111,375 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$111,375.00 |  |
| PBS | TESCHKY, SCOTT A | Senior Project Manager | 3 | EXEMPT | \$80,427 | \$116,490 | \$116,490 | Senior Project Manager | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$116,490.00 |  |
| PKR | UROW, ROBERT H | Solid Waste Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$73,783 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$73,783.00 |  |
| PKR | CEDENO, LESTER C | Solid Waste Foreman | 5 | EXEMPT | \$56,950 | \$78,432 | \$78,432 | Parks Supervisor | 3 | 8 | Exempt | \$53,299.49 | \$82,634.38 | \$78,432.00 |  |
| PBS | CONEY II, JERON E | Stormwater Operations Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$60,347 | Stormwater Operations Chief | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$60,347.00 |  |

EXHIBIT B

## SUPERVISORY UNIT

| Dept | EmployeeName | Title | Mgmt <br> Cat | FLSA | Minimum <br> Range 2.05\% | Maximum Range 2.05\% | Current <br> Salary July <br> 2.05\% | New Title | Mgmt Cat | New Grade | FLSA | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | RUCKER, ERIC M | Stormwater Operations Chief | 5 | EXEMPT | \$56,950 | \$78,432 | \$60,347 | Stormwater Operations Chief | 3 | 9 | Exempt | \$59,179.20 | \$91,719.27 | \$60,347.00 |  |
| PKR | Luscomb, jonathan b | Supervisor of Marine Facilities | 4 | EXEMPT | \$64,465 | \$90,998 | \$90,998 | Marine Facilities Supervisor | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$90,998.00 |  |
| ITS | PHILLIPS, NORWYN A | Unified Network Administrator | 4 | EXEMPT | \$78,432 | \$110,865 | \$110,865 | Senior Network Engineer | 2 | 12 | Exempt | \$80,915.04 | \$125,426.80 | \$110,865.00 |  |
| PBS | WILLIAMS, MARK C | Urban Forestry Supervisor | 4 | EXEMPT | \$62,873 | \$88,790 | \$75,927 | Urban Forestry Supervisor | 3 | 10 | Exempt | \$65,674.48 | \$101,801.81 | \$75,927.00 |  |


[^0]:    ${ }^{1}$ Proposed additions to the CBA are indicated by underline and deletions indicated by strike.

