# MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF FORT LAUDERDALE AND TEAMSTERS LOCAL UNION 769 

This Memorandum of Understanding is entered into this $\qquad$ day of $\qquad$ 2018 by and between the City of Fort Lauderdale, Florida, a Florida municipal corporation, hereafter referred to as the "City," and the Teamsters Local Union No. 769, Affiliated with International Brotherhood of Teamsters, hereafter referred to as the "Union." The City and the Union are collectively referred to as the "Parties."

WHEREAS, the Parties entered into a Collective Bargaining Agreement for the period of October 1, 2016 to September 30, 2019 ("CBA"), which sets forth the terms and conditions of employment for the City's bargaining unit of wall-to-wall, non-professional employees; and

WHEREAS, Article 45 of the CBA, which contains the Parties’ agreement with respect to wages, provides for a reopener to negotiate the findings, recommendations or conclusions of the City's commissioned Classification and Compensation Study ("Class/Comp Study") relative to bargaining unit classifications; and

WHEREAS, the Parties desire to modify Article 45 of the CBA, the related appendices, as well as the City classification pay plan to implement the recommendations set forth in the Class/Comp Study.

NOW, THEREFORE, the Parties agree as follows:

1. The above recitals are true and correct and incorporated herein by reference.
2. Article 45 of the CBA is amended as follows: ${ }^{1}$

## ARTICLE 45 - RATES OF PAY

Section 1. On the effective date of this Agreement, each Each employee shall be paid at the basic an hourly rate of pay specified for the employee's Pay Range, except that any employee whose pay rate on that date was above the maximum rate for the Pay Range shall not be reduced.

Section 2. An employee's pay rate will be increased approximately one and one-half percent (1.5\%) based on an overall performance rating of satisfactory or three percent (3\%) based upon an overall performance rating of above satisfactory or outstanding upon recommendation of the department head and with approval of the City Manager. An employee whose overall performance rating is marginal or unsatisfactory shall receive no merit increase at that time, but may be rated again in three (3) months. While increases within the appropriate pay range for unusual or meritorious service may be granted without regard to limitation of time, progression through the pay range shall normally be considered at twelve (12) month intervals. An

[^0]employee's anniversary date for the purpose of eligibility for merit increase shall be the effective date of the employee's most recent merit adjustment.

Section 2.1 Starting November 7, 2017, for the remainder of the term of this Agreement, employees at the top of the established pay ranges shall receive a one-time lump sum payment of one and one-half percent (1.5\%) of base annual rate for an overall performance rating of satisfactory or a one-time lump sum payment of three percent (3\%) of base annual rate for an overall performance rating of above satisfactory or outstanding.

Section 5.1 Trainees - When the City has been unable to recruit qualified applicants, or when it is determined to be in the best interest of the City, the Director of Human Resources may authorize that permanent positions be filled by the appointment of persons as trainees.

For each job classification in which a trainee is employed, the Director of Human Resources shall designate the required length of the training period and other qualifications or requirements which a trainee must satisfactorily complete or possess before being eligible for permanent appointment, including, but not limited to, formal education, licenses, and various certifications.

An employee hired after August 1, 1986, who is hired as a trainee or who has not completed the probationary period shall have the status of probationary employee during the period of training until the employee successfully completes all of the requirements of the job for which the employee was being trained.

The starting salary for a trainee shall be five percent (5\%) less than the minimum of the pay range provided for the classification for which am original the employee is in training. The starting salary of a trainee who has completed the a probationary period in another classification shall not be less than the minimum of the pay range provided for the elass classification for which the employee is in training and will continue to receive the same group hospitalization insurance coverage, sick leave, vacation, longevity pay (if any), and pension as provided at the time the employee became a trainee.

A trainee will be eligible for within range salary increases in accordance with Article 45, Section 2, "Rates of Pay", of this Article based on the date of employment or the anniversary date of the employee's most recent merit adjustment.

Section 5.2 The following shall apply to all Water and Wastewater Treatment Plant Operator Trainees appointed on or after October 1, 1991:
A. An employee hired as a Water and Wastewater Plant Operator Trainee shall be paid at the minimum of Pay Range 37 Pay Grade TG04 in accordance with Appendix A.

The classifications of Water and Wastewater Treatment Plan Operator Trainee shall be Bargaining Unit positions.
E. Upon proof of possession of a State of Florida Class C Operator's license for a Water or Wastewater Treatment Plant Operator, a Trainee shall be appointed to a Water or Wastewater Treatment Plant Operator $\ddagger$ classification beginning the first pay period following proof of possession of such license and shall serve a six (6) month promotional probationary period in that classification.

Section 5.3 Based upon operational needs, the City retains the exclusive right to fill Water and Wastewater Treatment Plant Operator $\ddagger$ classifications by means of open competitive examination.

## Section 5.4 Crime Analyst Class Series

A. Crime Analyst Trainee:

The qualifications for this job classification remain as presently listed. Employees hired as a Trainee will still be required to have a college degree (or relevant work experience) and must complete a one-year probationary period.

An employee hired as a Crime Scene Analyst Trainee shall be paid at the minimum of Pay Range 40 Pay Grade TG06 in accordance with Appendix A.

In order to be considered eligible for promotion to Crime Analyst I, the Trainee must satisfactorily complete one (1) year in the position, receive satisfactory (or above) performance evaluations and be recommended for upgrading by his/her supervisor.

On satisfactory achievement of the requirements, the upgrading will be effected by reallocation of the position from Crime Analyst Trainee to Crime Analyst I. Reallocation will be initiated by the Police Department by memorandum to the City’s Human Resources Department and no request for reclassification/Position Description Questionnaire action will be required.

## C. Crime Analyst II:

Employees in a Crime Analyst I position will be eligible for upgrading to Crime Analyst II upon meeting all of the following criteria:

## D. Organized Crime Analyst:

Employees in the Organized Crime Analyst classification, which is in the same salary range as Crime Analyst I, will also be eligible for promotion to Crime Analyst Hupon completion of the above criteria.

## Section 5.5 Building, Electrical, Mechanical \& Plumbing Inspector Class Series

A. Building, Electrical, Mechanical \& Plumbing Inspector:

1. Gandidates who possess the standard certificate as an inspector issued by the State of Florida Building Code Administrators and Inspectors Board will be hired at $12.5 \%$ above the minimum of the pay range.
2. Gandidates who do not possess any form of inspector certificate issted by the State of Florida Building Code Administrators and Inspectors Board will be hired at the minimum of the pay range.
3. Upon isstance by the State of Florida of the provisional inspector's certificate (which is issued within approximately 30 days from the application and authorizes the employee to begin performing inspections) the employee shall be paid the rate of pay equal to $7.5 \%$ above the minimum of the pay range.
4. Upon isstance by the State of Florida standard inspector's certificate the employee shall be paid the rate of pay equal to $12.5 \%$ above the minimum of the pry range. The Standard Inspector's Certificate is required within one (1) year of appointment.

Section 5.5 Senior Building, Electrical, Mechanical \& Plumbing Inspector $\Psi$

1. Incumbent Building, Electrical, Mechanical and Plumbing Inspectors who obtain the proper certification as a Plans Examiner in his/her discipline, will be reallocated to the higher class of Senior Inspector $\#$ in the proper discipline. The reallocation request will be initiated by the Building Department by memorandum to the City's Human Resources Department and no request for reclassification/Position Description Questionnaire action will be required. Such incumbents will perform field inspections or plans review work depending on the needs of the department.
2. Positions that have been reallocated to the Senior Inspector $\Psi$ class and later become vacant, will be reallocated back to the Inspector class for recruiting and filling as an Inspector.

## Section 5.6 Engineering Inspector Class Series:

## A. Engineering Inspector II

An employee in the position of an Engineering Inspector I, must have satisfactorily completed at least one (1) year in the position, received an overall satisfactory (or above) performance evaluation, and be recommended received a recommendation for upgrading by his/her supervisor, and satisfy the minimum qualifications for the Engineering Inspector II position in order to be eligible for reallocation to an Engineering Inspector II position. The Department Director will initiate any such reallocation request by memorandum to the City's Human Resources Department and no request for reclassification/Position Description Questionnaire action will be required.

## Section 5.8 Parking Meter Mechanic Technician Classification Series:

The following provisions shall apply with respect to training, opportunity and progression through the Parking Meter Mechanic and Technician Classification Series:

1. Employees selected to receive training for any skills test shall have up to one year to complete such training and successfully pass the test. If the employee is not able to successfully pass the skills test at the end of the one year period, the employee will be removed from the training program so that the next most senior employee may be given the opportunity to train and be eligible to again train ufter all other current eligible employees have been given the opportumity to train.
2. Unless specified otherwise, all training opportunities shall be offered first on the basis of classification seniority.
3. Employees who receive a one and one-half percent (1.5\%) pay increase for successfully completing a skills test are not eligible to receive such increase if such increase exceeds the maximum of the pay range.

## A. Parking Meter Mechanic Trainee

Employees appointed as Parking Meter Mechanic Trainee shall be assigned to the minimum of Pay Range 29.

Upon completion of the established entry-level training program, Parking Meter Mechanic Trainee employees may request additional training and become eligible to progress through levels 1 through 4 of the training program. Upon successfully completing each training level of levels 1,2 and 3 , the employee shall receive a one and one-half percent ( $1.5 \%$ ) pay increase.

Upon successfully passing the Level 4 skills test, the employee shall be eligible for promotion to a Parking Meter Mechanic position. When the City decides to fill a Parking Meter Mechanic position the most senior eligible employee shall be promoted in accordance with the provisions of Article-45, Section 3. In the event there is no promotion available at the time the employee passes the Level 4 test, the employee shall receive one and one-half percent (1.5\%) pay increase. Parking Meter Mechanic Trainee employees shall be required to perform all duties of the Parking Meter Mechanic Trainee classification and may be assigned duties of a Parking Meter Mechanic on an as-needed basis.

## B. Parking Meter Mechanic

Employees currently in the Parking Meter Mechanic I classification shall be reclassified to Parking Meter Mechanic and be first eligible to receive skills training for the Levels 1 and 2 skills tests leading to promotion to a Parking Meter Technician Trainee. After all current Parking Meter Mechanic I employees have had the opportumity to train for the skills test, other employees in the Parking Meter Mechanic classifieation shall thereafter be eligible to request training for Levels 1 and 2 skills tests.

Employees in the Parking Meter Mechanic classification shall be eligible to progress through Levels 1 and 2 of the training program. Upon successfully completing the Level 1 skills test the employee shall be compensated at one and one-half percent $(1.5 \%)$ above the minimum of the pay range.

Upon successfully passing the Level 2 skills test, the employee shall be eligible for promotion to a Parking Meter Technician Trainee. When the City decides to fill a Technician Trainee position the most senior eligible employee shall be promoted in accordance with the provisions of Article 45, Section 3. In the event there is no promotion available at the time the employee passes the Level 2 test, the employee shall receive a one and one-half percent (1.5\%) pay increase. Parking Meter Mechanic employees shall be required to perform all duties of the Parking Meter Mechanic classification and may be assigned duties of a Parking Meter Technician Trainee on an as-needed basis.

## C. A. Parking Meter Technician Trainee

Employees in the Parking Meter Technician Trainee classification shall be eligible to progress through Levels 1 and 2 of the training program. Upon successfully completing the Level 1 skills test the employee shall receive a one and one-half percent (1.5\%) pay increase.

Upon successfully passing the Level 2 skills test, the employee shall be eligible for promotion upgrading to a Parking Meter Technician. The Department Director will initiate any such reallocation request by memorandum to the City's Human Resources Department and no request for reclassification/Position Description

Questionnaire action will be required. When the City decides to fill a Parking Meter Technician position the most senior eligible employee shall be promoted in accordance with the provisions of Article 45, Section 3. In the event there is no promotion available at the time the employee passes the Level 2 test such employee shall receive a one and one-half percent (1.5\%) pay increase. Parking Meter Technician Trainee employees shall be required to perform all duties of the Parking Meter Technician Trainee classification and may be assigned duties of a Parking Meter Technician on an as-needed basis.

## Đ. B. Parking Meter Technician

Employees in this class may be assigned to train employees in Parking Meter Technician Trainee skills and duties of lower level classifications in the division on an as-needed basis.

Section 10. The provisions of Appendix F shall apply to the Commenication Specialist + Trainee Classification.

Section-14.10 The provisions of Appendix G Appendix F shall apply to the Apprentice Maintenance Facilities Worker Classification. and Utilities Serviceworker Classifications.

Section 12.11. The City may implement, at its discretion, various gainsharing programs for bargaining unit members. Prior to implementation of any gainsharing program the City will meet and confer with the Union.

## Section 13-12. Certification Pay

C. Regional Wastewater Plant Operators Certification Incentive Pay:

1. Effective October 1, 2010 Regional Wastewater Plant Operator I's Lead Wastewater Plant Operators appointed prior to April 1, 2005 must possess a Class "B" License as part of the conditions of employment for their current position. Failure to possess a Class "B" will result in the demotion of the Regional-Wastewater Plant-Operator H Lead Wastewater Plant Operator to Wastewater Treatment Plant Operator I. If a Regional Wastewater Plant Operator IH Lead Wastewater Plant Operator acquires a Class "A" License they will receive $\$ 150.00$ biweekly as Certification Incentive Pay.
2. Wastewater Treatment Plant Operators I's are currently required to possess a Class "C" License. If they acquire a Class "B" License they will receive $\$ 75.00$ biweekly Certification Incentive Pay and if they go on to
achieve a Class "A" License they will receive an additional $\$ 75.00$ biweekly for a total of $\$ 150.00$ biweekly as Certification Incentive Pay.
3. Upon being promoted to a Regional-Wastewater Plant Operator II Lead Wastewater Plant Operator the employee will no longer be eligible to receive the Certification Incentive Pay for possession of a Class "B" License, since that license is mandatory for promotion; however the $\$ 75.00$ biweekly Certification Incentive Pay will be factored into the promotional increase, not to exceed the maximum of the range.
4. The City will reimburse the employee for the examination fee for successfully passing each advanced certification exam.
5. In accordance with Article 52 - Tuition Payment Plan, the City will provide reimbursement for completion of the course work necessary to obtain a Class "B" and/or Class "A" License.
D. Water Treatment Plant Operators Certification Incentive Pay:
6. Water Treatment Plant Operators I's are currently required to possess a Class "C" License as part of the conditions of employment for their current position. If Water Treatment Plant Operators I’s acquire a Class "B" License they will receive $\$ 75.00$ biweekly as Certification Incentive Pay and if they go on to achieve a Class "A" License they will receive an additional $\$ 75.00$ biweekly for a total of $\$ 150.00$ biweekly as Certification Incentive Pay.
7. Water Treatment Plant Operator I's Lead Water Treatment Plant Operators are currently required to possess a Class "B" License as part of the conditions of employment for their current position. If they acquire a Class "A" License they will receive $\$ 150.00$ biweekly as Certification Incentive Pay.
8. The City will reimburse the employee for the examination fee for successfully passing each advanced certification exam.
9. In accordance with Article 52 - Tuition Payment Plan, the City will provide reimbursement for completion of the course work necessary to obtain a Class "B" License and/or Class "A".

Section 14. The parties agree that upen completion of the City's ongoing Classification and Gompensation Study, this Article, together with Appendix E and I of this Agreement, may be reopened by either party for the purpose of negotiations over the findings, recommendations, or conclusions of the study with regard to bargaining unit classifications.
3. Appendix E of the CBA is deleted in its entirety and replaced with a new Appendix E, which reads as follows:

## APPENDIX E - PAY RANGES

CITY OF FORT LAUDERDALE, FLORIDA TEAMSTERS PAY RANGE AMOUNTS

| Grade | Hourly <br> Minimum | Annual <br> Minimum | Hourly <br> Maximum | Annual <br> Maximum |
| :---: | :---: | :---: | :---: | :---: |
| TG01 | $\$ 12.35$ | $\$ 25,683.94$ | $\$ 19.13$ | $\$ 39,799.50$ |
| TG02 | $\$ 13.71$ | $\$ 28,507.06$ | $\$ 21.24$ | $\$ 44,172.14$ |
| TG03 | $\$ 15.21$ | $\$ 31,627.34$ | $\$ 23.57$ | $\$ 49,032.98$ |
| TG04 | $\$ 16.88$ | $\$ 35,108.47$ | $\$ 26.17$ | $\$ 54,424.49$ |
| TG05 | $\$ 18.74$ | $\$ 38,971.67$ | $\$ 29.04$ | $\$ 60,410.33$ |
| TG06 | $\$ 20.80$ | $\$ 43,259.40$ | $\$ 32.24$ | $\$ 67,054.20$ |
| TG07 | $\$ 23.08$ | $\$ 48,014.12$ | $\$ 35.79$ | $\$ 74,440.98$ |
| TG08 | $\$ 25.62$ | $\$ 53,299.49$ | $\$ 39.73$ | $\$ 82,634.38$ |
| TG09 | $\$ 28.45$ | $\$ 59,179.20$ | $\$ 44.10$ | $\$ 91,719.27$ |
| TG10 | $\$ 31.57$ | $\$ 65,674.48$ | $\$ 48.94$ | $\$ 101,801.81$ |
| TG11 | $\$ 35.05$ | $\$ 72,912.68$ | $\$ 54.33$ | $\$ 113,009.35$ |
| TG12 | $\$ 38.90$ | $\$ 80,915.04$ | $\$ 60.30$ | $\$ 125,426.80$ |
| TG13 | $\$ 43.19$ | $\$ 89,830.12$ | $\$ 66.93$ | $\$ 139,223.96$ |

4. Appendix F of the CBA is deleted in its entirety:
5. Appendix G of the CBA is amended as follows:

## APPENDIX G F - AFW AMW \& Utilities Serviceworker Pay Progression

Section 1. $\quad$ Apprentice Maintenance Facilities Worker (AMW) (AFW)

## Section 2. Utilities Serviceworkef

1. Upen possession of a CDL Class "B" with airbrakes endorsement and passing a Gity administered proficiency exam, employee shall receive a one and one half percent ( $1.5 \%$ ) increase in pay, provided that the increase does not exceed the maximum of the pay range.
2. Upon possession of a CDL Class " $A$ " with airbrakes endorsement, employee shall receive a one and one-half percent (1.5\%) increase in pay, provided that the increase does not exceed the maximum of the pay range.
3. If an employee elects to obtain a CDL Class " $A$ " with airbrakes endorsement without progressing through $\# 1$, employee shall receive a three percent ( $3 \%$ ) inerease in pay, provided that the increase does not exceed the maximum of the pay range.
4. Except as provided in 1, 2, or 3 above, progression through the salary range shall be in accordance with Article 45-Rates of Pay, Section 2.
5. Such incremental increases do not change the employee's anniversary date for eligibility for a merit increase.
6. Employees at the time of hire, who possess a CDL Class "B" or CDL Class " $A$ ", shall receive the appropriate increase in pay in accordance with \#1 and \#3, respectively.
7. Appendix H of the CBA is amended as follows:

## APPENDIX H-G -UTILITIES WATER DISTRIBUTION LICENSE

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7. Appendix I of the CBA is deleted in its entirety and replaced with a new appendix, which is relettered as Appendix H and reads as follows:

## APPENDIX H - JOB CLASSIFICATION SERIES

Employees affected by layoff who meet the minimum requirements for a lower or lateral job class in a classification series and have the requisite seniority, skill \& ability shall bump laterally or downward within a classification series - see contract Article 18 - Layoff/Recall.
8. This Memorandum of Understanding incorporates changes to the City's classification pay plan for the bargaining unit as detailed in the attached Exhibit "A," and includes the slotting methodology specific to every employee in the attached Exhibit "B."
9. The Parties agree that this Memorandum of Understanding represents the Parties' entire agreement and it cannot be amended or modified without the express consent of the Parties.
10. The Parties have had the opportunity to consult with legal counsel of their choosing.
11. The Parties signify their agreement with this Memorandum of Understanding by affixing their signatures below.
12. This Memorandum of Understanding shall become effective the date on which it is fully ratified by the Parties.

## FOR THE CITY OF FORT LAUDERDALE

By: $\qquad$

FOR THE TEAMSTERS LOCAL UNION NO. 769, AFFILIATED WITH INTERNATIONAL BROTHERHOOD OF TEAMSTERS

By:
Michael Scott
Business Agent

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACCIDENT INVESTIGATOR I | 0412a | A033 | \$35,484.80 | \$47,632.00 | ABOLISH |  |  |  |  |
| PUBLIC SAFETY AIDE | 0598A | A034 | \$36,233.60 | \$48,817.60 | PUBLIC SAFETY AIDE | TM103 | TG06 | \$43,259.40 | \$67,054.20 |
| ACCIDENT INVESTIGATOR II | 0413A | A042 | \$44,200.00 | \$59,404.80 | ACCIDENT INVESTIGATOR | TM001 | TG06 | \$43,259.40 | \$67,054.20 |
| ACCOUNTING CLERK | 0018A | A032 | \$34,528.00 | \$46,508.80 | ACCOUNTING CLERK | TM002 | TG04 | \$35,108.47 | \$54,424.49 |
| SENIOR ACCOUNTING CLERK | 0019A | A040 | \$42,016.00 | \$56,596.80 | SENIOR BILLING SPECIALIST | TM108 | TG06 | \$43,259.40 | \$67,054.20 |
| CLERK I | 0004A | A026 | \$29,785.60 | \$40,060.80 | ADMINISTRATIVE AIDE | TM004 | TG04 | \$35,108.47 | \$54,424.49 |
| RECEPTIONIST | 0038A | A026 | \$29,785.60 | \$40,060.80 | RECEPTIONIST | TM104 | TG02 | \$28,507.06 | \$44,172.14 |
| CLERK II | 0006A | A029 | \$32,177.60 | \$43,097.60 | ADMINISTRATIVE AIDE | TM004 | TG04 | \$35,108.47 | \$54,424.49 |
| CUSTOMER SERVICE REPRESENTATIVE I | 0011A | A031 | \$33,696.00 | \$45,364.80 | CUSTOMER SERVICE REPRESENTATIVE | TM029 | TG04 | \$35,108.47 | \$54,424.49 |
| CUSTOMER SERVICE REPRESENTATIVE II | 0013A | A034 | \$36,233.60 | \$48,817.60 | BUSINESS TAX SPECIALIST | TM016 | TG04 | \$35,108.47 | \$54,424.49 |
| CUSTOMER SERVICE REPRESENTATIVE II | 0013A | A034 | \$36,233.60 | \$48,817.60 | SENIOR CUSTOMER SERVICE REPRESENTATIVE | TM111 | TGO5 | \$38,971.67 | \$60,410.33 |
| SERVICE CLERK | 0012A | A034 | \$36,233.60 | \$48,817.60 | ADMINISTRATIVE AIDE | TM004 | TG04 | \$35,108.47 | \$54,424.49 |
| CLERK III | 0008A | A036 | \$38,064.00 | \$51,313.60 | ADMINISTRATIVE ASSISTANT | TM005 | TG06 | \$43,259.40 | \$67,054.20 |
| CLERK III | 0008A | A036 | \$38,064.00 | \$51,313.60 | ALARM COORDINATOR | TM008 | TG05 | \$38,971.67 | \$60,410.33 |
| CLERK III | 0008A | A036 | \$38,064.00 | \$51,313.60 | BUSINESS TAX SPECIALIST | TM016 | TG04 | \$35,108.47 | \$54,424.49 |
| SENIOR PARKING SERVICES REPRESENTATIVE | 0081A | A037 | \$39,145.60 | \$52,686.40 | ABOLISH |  |  |  |  |
| ADMINISTRATIVE AIDE | 0112A | A040 | \$42,016.00 | \$56,596.80 | SENIOR ACCOUNTING CLERK | TM107 | TG06 | \$43,259.40 | \$67,054.20 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ADMINISTRATIVE AIDE | 0112A | A040 | \$42,016.00 | \$56,596.80 | ADMINISTRATIVE ASSISTANT | TM005 | TG06 | \$43,259.40 | \$67,054.20 |
| PROCUREMENT ASSISTANT | 0128A | A039 | \$41,163.20 | \$55,307.20 | PROCUREMENT ASSISTANT | TM101 | TG04 | \$35,108.47 | \$54,424.49 |
| CLERK TYPIST I | 0014A | A026 | \$29,785.60 | \$40,060.80 | ADMINISTRATIVE AIDE | TM004 | TG04 | \$35,108.47 | \$54,424.49 |
| CLERK TYPIST II | 0016A | A030 | \$32,988.80 | \$44,200.00 | ADMINISTRATIVE AIDE | TM004 | TG04 | \$35,108.47 | \$54,424.49 |
| WORD PROCESSSING SECRETARY | 0017A | A033 | \$35,484.80 | \$47,632.00 | ABOLISH |  |  |  |  |
| SECRETARY I | 0022A | A034 | \$36,233.60 | \$48,817.60 | ACCREDITATION ASSISTANT | TM003 | TG05 | \$38,971.67 | \$60,410.33 |
| SECRETARY I | 0022A | A034 | \$36,233.60 | \$48,817.60 | ADMINISTRATIVE AIDE | TM004 | TG04 | \$35,108.47 | \$54,424.49 |
| SECRETARY II | 0005A | A038 | \$40,060.80 | \$53,934.40 | ADMINISTRATIVE AIDE | TM004 | TG04 | \$35,108.47 | \$54,424.49 |
| SENIOR CUSTOMER SERVICE REP | 0015A | A041 | \$43,097.60 | \$57,948.80 | BILLING SUPERVISOR | TM014 | TG07 | \$48,014.12 | \$74,440.98 |
| SENIOR CUSTOMER SERVICE REP | 0015A | A041 | \$43,097.60 | \$57,948.80 | SENIOR CUSTOMER SERVICE REPRESENTATIVE | TM111 | TG05 | \$38,971.67 | \$60,410.33 |
| SENIOR CUSTOMER SERVICE REP | 0015A | A041 | \$43,097.60 | \$57,948.80 | BUSINESS TAX SUPERVISOR | TM017 | TG07 | \$48,014.12 | \$74,440.98 |
| AIR CONDITIONING TECH | 0339A | A046 | \$48,027.20 | \$64,542.40 | HVAC TECHNICIAN | TM059 | TG07 | \$48,014.12 | \$74,440.98 |
| AIRPORT MAINTENANCE TECHNICIAN | 0267A | A034 | \$36,233.60 | \$48,817.60 | AIRPORT MAINTENANCE TECHNICIAN | TM006 | TG04 | \$35,108.47 | \$54,424.49 |
| AIRPORT OPERATIONS AIDE | 0443A | A041 | \$43,097.60 | \$57,948.80 | AIRPORT OPERATIONS SPECIALIST | TM007 | TG06 | \$43,259.40 | \$67,054.20 |
| AIRPORT PROGRAMS ADMINISTRATIVE AIDE | 0446A | A041 | \$43,097.60 | \$57,948.80 | ABOLISH |  |  |  |  |
| BALL FIELD GROUNDSKEEPER | 0277A | A031 | \$33,696.00 | \$45,364.80 | FACILITIES WORKER I | TM050 | TG04 | \$35,108.47 | \$54,424.49 |
| HEAD GROUNDSKEEPER | 0278A | A039 | \$41,163.20 | \$55,307.20 | LEAD FACILITIES WORKER | TM067 | TG06 | \$43,259.40 | \$67,054.20 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POOL LIFEGUARD I | 0701A | A029 | \$32,177.60 | \$43,097.60 | POOL LIFEGUARD | TM099 | TG03 | \$31,627.34 | \$49,032.98 |
| PARK LIFEGUARD | 0736A | A029 | \$32,177.60 | \$43,097.60 | ABOLISH |  |  |  |  |
| POOL LIFEGUARD II | 0702A | A033 | \$35,484.80 | \$47,632.00 | POOL LIFEGUARD | TM099 | TG03 | \$31,627.34 | \$49,032.98 |
| BEACH LIFEGUARD | 0700A | A035 | \$37,190.40 | \$50,086.40 | BEACH LIFEGUARD | TM011 | TG05 | \$38,971.67 | \$60,410.33 |
| BUILDING INSPECTOR | 0482A | A051 | \$55,307.20 | \$74,276.80 | BUILDING INSPECTOR | TM015 | TG10 | \$65,674.48 | \$101,801.81 |
| BUILDING INSPECTOR II | 0487A | A053 | \$57,948.80 | \$78,041.60 | SENIOR BUILDING INSPECTOR | TM109 | TG11 | \$72,912.68 | \$113,009.35 |
| BUILDING INSPECTOR III | 0491A | A055 | \$60,964.80 | \$81,993.60 | SENIOR BUILDING INSPECTOR | TM109 | TG11 | \$72,912.68 | \$113,009.35 |
| STRUCTURAL PLANS EXAMINER | 0517A | A055 | \$60,964.80 | \$81,993.60 | STRUCTURAL PLANS EXAMINER | TM125 | TG12 | \$80,915.04 | \$125,426.80 |
| CARPENTER I | 0336A | A039 | \$41,163.20 | \$55,307.20 | ABOLISH |  |  |  |  |
| CARPENTER II | 0337A | A046 | \$48,817.60 | \$65,582.40 | CARPENTER | TM018 | TG07 | \$48,014.12 | \$74,440.98 |
| SENIOR CODE COMPLIANCE OFFICER | 0483A | A044 | \$46,508.80 | \$62,524.80 | SENIOR CODE COMPLIANCE OFFICER | TM110 | TG08 | \$53,299.49 | \$82,634.38 |
| LICENSE INSPECTOR | 0052A | A040 | \$42,016.00 | \$56,596.80 | ABOLISH |  |  |  |  |
| CODE COMPLIANCE OFFICER | 0485A | A042 | \$44,200.00 | \$59,404.80 | CODE COMPLIANCE OFFICER | TM019 | TG07 | \$48,014.12 | \$74,440.98 |
| CONSTRUCTION REVIEW SPECIALIST | 0808A | A046 | \$48,817.60 | \$65,582.40 | CONSTRUCTION REVIEW SPECIALIST | TM020 | TG07 | \$48,014.12 | \$74,440.98 |
| PUBLIC SAFETY TELECOMMUNICATOR TRAINEE | 0655A | A038 | \$40,060.80 | \$53,934.40 | ABOLISH |  |  |  |  |
| PUBLIC SAFETY TELECOMMUNICATOR I | 0565A | A039 | \$41,163.20 | \$55,307.20 | ABOLISH |  |  |  |  |
| PUBLIC SAFETY TELECOMMUNICATOR II | 0662A | A041 | \$43,097.60 | \$57,948.80 | ABOLISH |  |  |  |  |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PUBLIC SAFETY TEL DUTY OFFICER | 0661A | A045 | \$47,632.00 | \$64,001.60 | ABOLISH |  |  |  |  |
| COMMUNICATIONS TECHNICIAN | 0079A | A047 | \$50,086.40 | \$67,288.00 | TELECOMMUNICATIONS TECHNICIAN | TM129 | TG07 | \$48,014.12 | \$74,440.98 |
| COMPUTER OPERATOR I | 0075A | A034 | \$36,233.60 | \$48,817.60 | APPLICATION SUPPORT SPECIALIST | TM009 | TG07 | \$48,014.12 | \$74,440.98 |
| COMPUTER OPERATOR II | 0076A | A039 | \$41,163.20 | \$55,307.20 | APPLICATION SUPPORT SPECIALIST | TM009 | TG07 | \$48,014.12 | \$74,440.98 |
| CONSTRUCTION WKR I | 0557A | A034 | \$36,233.60 | \$48,817.60 | CONSTRUCTION WORKER | TM021 | TG05 | \$38,971.67 | \$60,410.33 |
| CONSTRUCTION WORKER II | 0558A | A040 | \$42,016.00 | \$56,596.80 | CONSTRUCTION WORKER | TM021 | TG05 | \$38,971.67 | \$60,410.33 |
| CONSTRUCTION WKR III | 0559A | A047 | \$50,086.40 | \$67,288.00 | LEAD CONSTRUCTION WORKER | TM065 | TG07 | \$48,014.12 | \$74,440.98 |
| MICROGRAPHICS TECHNICIAN | 0027A | A027 | \$30,534.40 | \$41,163.40 | ABOLISH |  |  |  |  |
| MESSENGER | 0029A | A029 | \$32,177.60 | \$43,097.60 | ABOLISH |  |  |  |  |
| COPY CENTER/MAIL TECHNICIAN | 0030A | A031 | \$33,696.00 | \$45,364.80 | COPY CENTER/MAIL TECHNICIAN | TM022 | TG03 | \$31,627.34 | \$49,032.98 |
| OFFSET PRESS OPERATOR I | 0031A | A033 | \$35,484.80 | \$47,632.00 | ABOLISH |  |  |  |  |
| OFFSET PRESS OPERATOR II | 0054A | A036 | \$38,064.00 | \$51,313.60 | OFFSET PRINTING PRESS OPERATOR | TM075 | TG05 | \$38,971.67 | \$60,410.33 |
| CRIME ANALYST TRAINEE | 0589A | A040 | \$42,016.00 | \$56,596.80 | CRIME ANALYST TRAINEE | TM025 | TG06 | \$43,259.40 | \$67,054.20 |
| CRIME ANALYST I | 0599A | A042 | \$44,200.00 | \$59,404.80 | CRIME ANALYST | TM023 | TG07 | \$48,014.12 | \$74,440.98 |
| ORGANIZED CRIME ANALYST | 0605A | A042 | \$44,200.00 | \$59,404.80 | ABOLISH |  |  |  |  |
| CRIME ANALYST II | 0588A | A044 | \$46,508.80 | \$62,524.80 | CRIME ANALYST II | TM024 | TG08 | \$53,299.49 | \$82,634.38 |
| CUSTODIAN I | 0257A | A021 | \$26,270.40 | \$35,484.80 | CUSTODIAN | TM028 | TG01 | \$25,683.94 | \$39,799.50 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CUSTODIAN II | 0258A | A023 | \$27,622.40 | \$37,190.40 | CUSTODIAN | TM028 | TG01 | \$25,683.94 | \$39,799.50 |
| DATA CONTROL CLERK | 0044A | A035 | \$37,190.40 | \$50,086.40 | BILLING SPECIALIST | TM013 | TG04 | \$35,108.47 | \$54,424.49 |
| DIESEL TECHNICIAN | 0375A | A045 | \$47,632.00 | \$64,001.60 | DIESEL TECHNICIAN | TM030 | TG07 | \$48,014.12 | \$74,440.98 |
| DOCKMASTER | 0731A | A042 | \$44,200.00 | \$59,404.80 | DOCK MASTER | TM031 | TG06 | \$43,259.40 | \$67,054.20 |
| ECONOMIC DEVELOPMENT PROGRAM AIDE | 0802A | A040 | \$42,016.00 | \$56,596.80 | ECONOMIC \& PROGRAM ANALYST | TM032 | TG06 | \$43,259.40 | \$67,054.20 |
| ELECTRICAL HELPER | 0346A | A035 | \$37,190.40 | \$50,086.40 | ABOLISH |  |  |  |  |
| ELECTRICAL ASSISTANT | 0345A | A038 | \$40,060.80 | \$53,934.40 | ELECTRICAL ASSISTANT | TM033 | TG05 | \$38,971.67 | \$60,410.33 |
| ELECTRICAL ASSISTANT II | 0352A | A039 | \$41,163.20 | \$55,307.20 | ABOLISH |  |  |  |  |
| ELECTRICIAN | 0344A | A046 | \$48,817.60 | \$65,582.40 | ELECTRICIAN | TM036 | TG07 | \$48,014.12 | \$74,440.98 |
| ELECTRICIAN | 0344A | A046 | \$48,817.60 | \$65,582.40 | ELECTRICIAN - AIRFIELD | TM037 | TG07 | \$48,014.12 | \$74,440.98 |
| INDUSTRIAL ELECTRICIAN | 0347A | A046 | \$48,817.60 | \$65,582.40 | INDUSTRIAL ELECTRICIAN | TM060 | TG07 | \$48,014.12 | \$74,440.98 |
| INDUSTRIAL ELECTRICIAN II | 0351A | A047 | \$50,086.40 | \$67,288.00 | SENIOR INDUSTRIAL ELECTRICIAN | TM114 | TG08 | \$53,299.49 | \$82,634.38 |
| ELECTRICAL INSPECTOR | 0488A | A050 | \$53,934.40 | \$72,425.60 | ELECTRICAL INSPECTOR | TM034 | TG10 | \$65,674.48 | \$101,801.81 |
| ELECTRICAL INSPECTOR II | 0489A | A053 | \$57,948.80 | \$78,041.60 | SENIOR ELECTRICAL INSPECTOR | TM112 | TG11 | \$72,912.68 | \$113,009.35 |
| ELECTRICAL PLANS EXAMINER | 0541A | A055 | \$60,964.80 | \$81,993.60 | ELECTRICAL PLANS EXAMINER | TM035 | TG12 | \$80,915.04 | \$125,426.80 |
| ELECTRONICS/INSTRUMENT TECHNICIAN | 0251A | A042 | \$44,200.00 | \$59,404.80 | ELECTRONICS/INSTRUMENT TECHNICIAN | TM039 | TG06 | \$43,259.40 | \$67,054.20 |
| ELECTRO TECHNICIAN | 0250A | A046 | \$48,817.60 | \$65,582.40 | ELECTRO TECHNICIAN | TM038 | TG07 | \$48,014.12 | \$74,440.98 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SENIOR ELECTRO-TECHNICIAN | 0252A | A047 | \$50,086.40 | \$67,288.00 | SENIOR ELECTRO-TECHNICIAN | TM113 | TG08 | \$53,299.49 | \$82,634.38 |
| ENGINEERING AIDE I | 0502A | A030 | \$32,988.80 | \$44,200.00 | ENGINEERING AIDE | TM040 | TG05 | \$38,971.67 | \$60,410.33 |
| ENGINEERING AIDE II | 0504A | A035 | \$37,190.40 | \$50,086.40 | ENGINEERING AIDE | TM040 | TG05 | \$38,971.67 | \$60,410.33 |
| ENGINEERING ASSISTANT | 0503A | A041 | \$43,097.60 | \$57,948.80 | ABOLISH |  |  |  |  |
| ENGINEERING INSPECTOR I | 0520A | A047 | \$50,086.40 | \$67,288.00 | ENGINEERING INSPECTOR I | TM041 | TG07 | \$48,014.12 | \$74,440.98 |
| ENGINEERING INSPECTOR II | 0521A | A050 | \$53,934.40 | \$72,425.60 | ENGINEERING INSPECTOR II | TM042 | TG08 | \$53,299.49 | \$82,634.38 |
| ENGINEERING TECHNICIAN | 0511A | A046 | \$48,817.60 | \$65,582.40 | ENGINEERING TECHNICIAN | TM043 | TG06 | \$43,259.40 | \$67,054.20 |
| ENGINEERING TECHNICIAN II | 0513A | A048 | \$51,313.60 | \$68,993.60 | ENGINEERING TECHNICIAN II | TM044 | TG07 | \$48,014.12 | \$74,440.98 |
| ENGINEERING RECORDS TECHNICIAN | 0512A | A048 | \$51,313.60 | \$68,993.60 | ABOLISH |  |  |  |  |
| SURVEY/CADD COORDINATOR | 0514A | A054 | \$59,404.80 | \$79,996.80 | SURVEY/CADD SUPERVISOR | TM126 | TG09 | \$59,179.20 | \$91,719.27 |
| ENVIRONMENTAL INSPECTOR | 0424A | A046 | \$48,817.60 | \$65,582.40 | ENVIRONMENTAL INSPECTOR | TM045 | TG07 | \$48,014.12 | \$74,440.98 |
| ENVIRONMENTAL INSPECTOR II | 0428A | A049 | \$52,686.40 | \$70,657.60 | ENVIRONMENTAL INSPECTOR II | TM046 | TG08 | \$53,299.49 | \$82,634.38 |
| ENVIRONMENTAL LABORATORY TECHNICIAN | 0591A | A044 | \$46,508.80 | \$62,524.80 | ENVIRONMENTAL LABORATORY TECHNICIAN | TM047 | TG07 | \$48,014.12 | \$74,440.98 |
| FABRICATOR-WELDER | 0329A | A045 | \$47,632.00 | \$64,001.60 | FABRICATOR-WELDER | TM049 | TG07 | \$48,014.12 | \$74,440.98 |
| GEOGRAPHIC INFO SYSTEMS TECHNICIAN | 0163A | A044 | \$46,508.80 | \$62,524.80 | ABOLISH |  |  |  |  |
| GRAPHIC DESIGNER | 0026A | A041 | \$43,097.60 | \$57,948.80 | VISUAL COMMUNICATIONS DESIGNER | TM134 | TG06 | \$43,259.40 | \$67,054.20 |
| GRAPHIC DESIGNER | 0026A | A041 | \$43,097.60 | \$57,948.80 | GRAPHIC DESIGNER | TM055 | TG06 | \$43,259.40 | \$67,054.20 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HAITIAN COMMUNITY RELATIONS SPECIALIST | 0618A | A042 | \$44,200.00 | \$59,404.80 | ABOLISH |  |  |  |  |
| HORTICULTURIST | 0282A | A042 | \$44,200.00 | \$59,404.80 | HORTICULTURIST | TM057 | TG06 | \$43,259.40 | \$67,054.20 |
| LANDSCAPE INSPECTOR | 0498A | A043 | \$45,364.80 | \$60,964.80 | LANDSCAPE INSPECTOR | TM063 | TG05 | \$38,971.67 | \$60,410.33 |
| HOUSING REHABILITATION FINANCIAL AIDE | 0809A | A040 | \$42,016.00 | \$56,596.80 | HOUSING REHABILITATION SPECIALIST | TM058 | TG05 | \$38,971.67 | \$60,410.33 |
| IRRIGATION REPAIRPERSON | 0285A | A040 | \$42,016.00 | \$56,596.80 | IRRIGATION TECHNICIAN | TM061 | TG06 | \$43,259.40 | \$67,054.20 |
| IRRIGATION TECHNICIAN | 0284A | A046 | \$48,817.60 | \$65,582.40 | IRRIGATION TECHNICIAN | TM061 | TG06 | \$43,259.40 | \$67,054.20 |
| MACHINIST | 0385A | A045 | \$47,632.00 | \$64,001.60 | MACHINIST | TM070 | TG06 | \$43,259.40 | \$67,054.20 |
| MARINA ATTENDANT I | 0743A | A028 | \$31,387.20 | \$42,016.00 | MARINA ATTENDANT | TM071 | TG03 | \$31,627.34 | \$49,032.98 |
| MARINA ATTENDANT II | 0744A | A032 | \$34,528.00 | \$46,508.80 | MARINA ATTENDANT | TM071 | TG03 | \$31,627.34 | \$49,032.98 |
| MECHANICAL INSPECTOR | 0486A | A050 | \$53,934.40 | \$72,425.60 | MECHANICAL INSPECTOR | TM072 | TG10 | \$65,674.48 | \$101,801.81 |
| MECHANICAL INSPECTOR II | 0499A | A053 | \$57,948.80 | \$78,041.60 | SENIOR MECHANICAL INSPECTOR | TM115 | TG11 | \$72,912.68 | \$113,009.35 |
| MECHANICAL PLANS EXAMINER | 0518A | A055 | \$60,964.80 | \$81,993.60 | MECHANICAL PLANS EXAMINER | TM073 | TG12 | \$80,915.04 | \$125,426.80 |
| METER READER/SERVICEWORKER | 0042A | A032 | \$34,528.00 | \$46,508.80 | WATER METER SERVICEWORKER | TM137 | TG03 | \$31,627.34 | \$49,032.98 |
| METER READER COORDINATOR | 0040A | A040 | \$42,016.00 | \$56,596.80 | METER READER COORDINATOR | TM074 | TG06 | \$43,259.40 | \$67,054.20 |
| NETWORK SUPPORT TECHNICIAN | 0162A | A047 | \$50,086.40 | \$67,288.00 | TECHNONLOGY INFRASTRUCTURE SUPPORT TECHNICIAN | TM128 | TG07 | \$48,014.12 | \$74,440.98 |
| STADIUM WORKER | 0276A | A021 | \$26,270.40 | \$35,484.80 | ABOLISH |  |  |  |  |
| PARK ATTENDANT | 719A | A021 | \$26,270.40 | \$35,484.80 | ABOLISH |  |  |  |  |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| APPRENTICE MUNICIPAL MAINTENANCE WORKER | 0256A | A023 | \$27,622.40 | \$37,190.40 | APPRENTICE FACILITIES WORKER | TM010 | TG02 | \$28,507.06 | \$44,172.14 |
| MUNICIPAL MAINTENANCE WORKER I | 0260A | A027 | \$30,534.40 | \$41,163.20 | PLANT MAINTENANCE WORKER | TM088 | TG04 | \$35,108.47 | \$54,424.49 |
| MUNICIPAL MAINTENANCE WORKER II | 0261A | A031 | \$33,696.00 | \$45,364.80 | PLANT MAINTENANCE WORKER | TM088 | TG04 | \$35,108.47 | \$54,424.49 |
| MUNICIPAL MAINTENANCE WORKER II | 0261A | A031 | \$33,696.00 | \$45,364.80 | FACILITIES WORKER I | TM050 | TG04 | \$35,108.47 | \$54,424.49 |
| MUNICIPAL MAINTENANCE WORKER II | 0261A | A031 | \$33,696.00 | \$45,364.80 | FACILITIES WORKER I | TM050 | TG04 | \$35,108.47 | \$54,424.49 |
| MUNICIPAL MAINTENANCE WORKER II | 0261A | A031 | \$33,696.00 | \$45,364.80 | FACILITIES WORKER II | TM051 | TG05 | \$38,971.67 | \$60,410.33 |
| MUNICIPAL MAINTENANCE WORKER II | 0261A | A031 | \$33,696.00 | \$45,364.80 | LEAD FACILITIES WORKER | TM067 | TG06 | \$43,259.40 | \$67,054.20 |
| MUNICIPAL MAINTENANCE WORKER III (PARKS/FACILITIES) | 0262A | A034 | \$36,233.60 | \$48,817.60 | FACILITIES WORKER II | TM051 | TG05 | \$38,971.67 | \$60,410.33 |
| MUNICIPAL MAINTENANCE WORKER III (PARKS/FACILITIES) | 0262A | A034 | \$36,233.60 | \$48,817.60 | SENIOR UTILITIES SERVICEWORKER | TM124 | TG06 | \$43,259.40 | \$67,054.20 |
| MUNICIPAL MAINTENANCE WORKER III (PUBLIC SERVICES) | 0264A | A036 | \$38,064.00 | \$51,313.60 | LEAD FACILITIES WORKER | TM067 | TG06 | \$43,259.40 | \$67,054.20 |
| MUNICIPAL MAINTENANCE WORKER III (PUBLIC SERVICES) | 0264A | A036 | \$38,064.00 | \$51,313.60 | SENIOR PLANT MAINTENANCE WORKER | TM117 | TG05 | \$38,971.67 | \$60,410.33 |
| SOLID WASTE COLLLECTOR | 0223A | A036 | \$38,064.00 | \$51,313.60 | ABOLISH |  |  |  |  |
| MUNICIPAL MAINTENANCE WKR IV (PARKS) | 0263A | A036 | \$38,064.00 | \$51,313.60 | LEAD FACILITIES WORKER | TM067 | TG06 | \$43,259.40 | \$67,054.20 |
| PARKING FACILITY MAINTENANCE COORDINATOR | 0306A | A037 | \$39,145.60 | \$52,686.40 | PARKING FACILITY MAINTENANCE COORDINATOR | TM080 | TG06 | \$43,259.40 | \$67,054.20 |
| MUNICIPAL MAINTENANCE WKR IV (PUB SERVICES) | 0265A | A039 | \$41,163.20 | \$55,307.20 | LEAD FACILITIES WORKER | TM067 | TG06 | \$43,259.40 | \$67,054.20 |
| HEAVY EQUIPMENT OPERATOR | 0215A | A039 | \$41,163.20 | \$55,307.20 | HEAVY EQUIPMENT OPERATOR | TM056 | TG05 | \$38,971.67 | \$60,410.33 |
| PARKS MAINTENANCE COORDINATOR | 0266A | A039 | \$41,163.20 | \$55,307.20 | LEAD FACILITIES WORKER | TM067 | TG06 | \$43,259.40 | \$67,054.20 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STABLE ATTENDANT | 0268A | A030 | \$32,988.80 | \$44,200.00 | ABOLISH |  |  |  |  |
| POOL MAINTENANCE WORKER | 0335A | A030 | \$32,988.80 | \$44,200.00 | ABOLISH |  |  |  |  |
| PAINTER (MAINTENANCE) | 0332A | A037 | \$39,145.60 | \$52,686.40 | PAINTER | TM076 | TG06 | \$43,259.40 | \$67,054.20 |
| PARK RANGER I | 0713A | A033 | \$35,484.80 | \$47,632.00 | PARK RANGER | TM077 | TG04 | \$35,108.47 | \$54,424.49 |
| PARK RANGER II | 0708A | A037 | \$39,145.60 | \$52,686.40 | ABOLISH |  |  |  |  |
| PARKING ENFORCEMENT SPECIALIST | 0602A | A032 | \$34,528.00 | \$46,508.80 | PARKING ENFORCEMENT SPECIALIST | TM079 | TG05 | \$38,971.67 | \$60,410.33 |
| PARKING ENFORCEMENT SHIFT COORDINATOR | 0311A | A044 | \$46,508.80 | \$62,524.80 | PARKING ENFORCEMENT SHIFT COORDINATOR | TM078 | TG06 | \$43,259.40 | \$67,054.20 |
| PARKING LOT ATTENDANT | 0039A | A026 | \$29,785.60 | \$40,060.80 | PARKING LOT ATTENDANT | TM081 | TG01 | \$25,683.94 | \$39,799.50 |
| PARKING METER COLLECTOR | 0301A | A029 | \$32,177.60 | \$43,097.60 | ABOLISH |  |  |  |  |
| PARKING METER MECHANIC TRAINEE | 0308A | A029 | \$32,177.60 | \$43,097.60 | PARKING METER TECHNICIAN TRAINEE | TM084 | TG05 | \$38,971.67 | \$60,410.33 |
| PARKING METER MECHANIC | 0300A | A034 | \$36,233.60 | \$48,817.60 | PARKING METER TECHNICIAN TRAINEE | TM084 | TG05 | \$38,971.67 | \$60,410.33 |
| PARKING METER TECHNICIAN TRAINEE | 0307A | A036 | \$38,064.00 | \$51,313.60 | PARKING METER TECHNICIAN TRAINEE | TM084 | TG05 | \$38,971.67 | \$60,410.33 |
| PARKING METER TECHNICIAN | 0299A | A040 | \$42,016.00 | \$56,596.80 | PARKING METER TECHNICIAN | TM083 | TG06 | \$43,259.40 | \$67,054.20 |
| PARKING METER SOFTWARE SUPPORT COORD | 0309A | A040 | \$42,016.00 | \$56,596.80 | PARKING METER SOFTWARE SUPPORT SPECIALIST | TM082 | TG06 | \$43,259.40 | \$67,054.20 |
| SENIOR PARKING METER MECHANIC | 0302A | A044 | \$46,508.80 | \$62,524.80 | SENIOR PARKING METER TECHNICIAN | TM116 | TG07 | \$48,014.12 | \$74,440.98 |
| SENIOR PARKING METER TECHNICIAN | 0310A | A042 | \$44,200.00 | \$59,404.80 | SENIOR PARKING METER TECHNICIAN | TM116 | TG07 | \$48,014.12 | \$74,440.98 |
| PEST CONTROL TECHNICIAN | 0253A | A034 | \$36,233.60 | \$48,817.60 | PEST CONTROL TECHNICIAN | TM086 | TG04 | \$35,108.47 | \$54,424.49 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SENIOR PEST CONTROL TECHNICIAN | 0255A | A043 | \$45,364.80 | \$60,964.80 | ABOLISH |  |  |  |  |
| PHOTOGRAPHIC TECHNICIAN | 0611A | A037 | \$39,145.60 | \$52,686.40 | PHOTOLAB SPECIALIST | TM087 | TG04 | \$35,108.47 | \$54,424.49 |
| PLUMBER (MAINTENANCE) | 0340A | A041 | \$43,097.60 | \$57,948.80 | PLUMBER | TM089 | TG06 | \$43,259.40 | \$67,054.20 |
| PLUMBING INSPECTOR | 0494A | A050 | \$53,934.40 | \$72,425.60 | PLUMBING INSPECTOR | TM090 | TG10 | \$65,674.48 | \$101,801.81 |
| PLUMBING INSPECTOR II | 0493A | A053 | \$57,948.80 | \$78,041.60 | SENIOR PLUMBING INSPECTOR | TM118 | TG11 | \$72,912.68 | \$113,009.35 |
| PLUMBING PLANS EXAMINER | 0519A | A055 | \$60,964.80 | \$81,993.60 | PLUMBING PLANS EXAMINER | TM091 | TG12 | \$80,915.04 | \$125,426.80 |
| POLICE AIDE I | 0608A | A030 | \$32,988.80 | \$44,200.00 | ABOLISH |  |  |  |  |
| POLICE AIDE II | 0609A | A031 | \$33,696.00 | \$45,364.80 | POLICE ADMINISTRATIVE AIDE | TM092 | TG13 | \$31,627.34 | \$49,032.98 |
| POLICE AIDE II-SPECIALIST | 0654A | A037 | \$39,145.60 | \$52,686.40 | POLICE PROPERTY/ EVIDENCE TECHNICIAN | TM094 | TG06 | \$43,259.40 | \$67,054.20 |
| POLICE FORFEITURE COORD | 0615A | A035 | \$37,190.40 | \$50,086.40 | POLICE FORFEITURE COORDINATOR | TM093 | TG04 | \$35,108.47 | \$54,424.49 |
| POLICE AIDE III | 0600A | A040 | \$42,016.00 | \$56,596.80 | SENIOR POLICE ADMINISTRATIVE AIDE | TM119 | TG05 | \$38,971.67 | \$60,410.33 |
| CRIME SCENE INVESTIGATOR | 0619A | A043 | \$45,364.80 | \$60,964.80 | CRIME SCENE INVESTIGATOR | TM026 | TG07 | \$48,014.12 | \$74,440.98 |
| LATENT FINGERPRINT EXAMINER | 0604A | A049 | \$52,686.40 | \$70,657.60 | LATENT FINGERPRINT EXAMINER | TM064 | TG08 | \$53,299.49 | \$82,634.38 |
| POLICE RECORDS CLERK | 0034A | A031 | \$33,696.00 | \$45,364.80 | POLICE RECORDS CLERK | TM095 | TG04 | \$35,108.47 | \$54,424.49 |
| SENIOR POLICE RECORDS CLERK | 0037A | A037 | \$39,145.60 | \$52,686.40 | SENIOR POLICE RECORDS CLERK | TM120 | TG05 | \$38,971.67 | \$60,410.33 |
| POOL EQUIPMENT MECHANIC | 0341A | A040 | \$42,016.00 | \$56,596.80 | POOL EQUIPMENT MECHANIC | TM098 | TG05 | \$38,971.67 | \$60,410.33 |
| PROGRAMMER | 069A | A040 | \$42,016.00 | \$56,596.80 | ABOLISH |  |  |  |  |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RECREATION LEADER II | 721A | A022 | \$26,894.40 | \$36,233.60 | ABOLISH |  |  |  |  |
| RECREATION PROGRAMMER I | 0724A | A034 | \$36,233.60 | \$48,817.60 | RECREATION PROGRAM COORDINATOR | TM105 | TG05 | \$38,971.67 | \$60,410.33 |
| SECURITY GUARD I | 0204A | A025 | \$28,974.40 | \$39,145.60 | SECURITY GUARD | TM106 | TG03 | \$31,627.34 | \$49,032.98 |
| SECURITY GUARD II | 0203A | A030 | \$32,988.80 | \$44,200.00 | SECURITY GUARD | TM106 | TG03 | \$31,627.34 | \$49,032.98 |
| SECURITY GUARD III | 0205A | A032 | \$34,528.00 | \$46,508.80 | LEAD SECURITY GUARD | TM106 | TG04 | \$35,108.47 | \$54,424.49 |
| SMALL EQUIP MECHANIC I | 0304A | A040 | \$42,016.00 | \$56,596.80 | EQUIPMENT MECHANIC | TM048 | TG06 | \$43,259.40 | \$67,054.20 |
| SMALL EQUIP MECHANIC II | 0305A | A041 | \$43,097.60 | \$57,948.80 | ABOLISH |  |  |  |  |
| STOREKEEPER I | 0062A | A030 | \$32,988.80 | \$44,200.00 | FIRE EQUIPMENT AIDE | TM052 | TG03 | \$31,627.34 | \$49,032.98 |
| STOREKEEPER III | 0063A | A037 | \$39,145.60 | \$52,686.40 | FIRE LOGISTICS COORDINATOR | TM053 | TG05 | \$38,971.67 | \$60,410.33 |
| STOREKEEPER II | 0064A | A034 | \$36,233.60 | \$48,817.60 | FIRE LOGISTICS SPECIALIST | TM054 | TG04 | \$35,108.47 | \$54,424.49 |
| STOREKEEPER I | 0062A | A030 | \$32,988.80 | \$44,200.00 | POLICE SUPPLY SPECIALIST | TM096 | TG04 | \$35,108.47 | \$54,424.49 |
| STOREKEEPER II | 0064A | A034 | \$36,233.60 | \$48,817.60 | PROCUREMENT \& INVENTORY SPECIALIST | TM100 | TG04 | \$35,108.47 | \$54,424.49 |
| STOREKEEPER III | 0063A | A037 | \$39,145.60 | \$52,686.40 | SENIOR PROCUREMENT \& INVENTORY SPECIALIST | TM122 | TG05 | \$38,971.67 | \$60,410.33 |
| TECHNICAL SUPPORT COORD II | 0077A | A042 | \$44,200.00 | \$59,404.80 | IT SERVICE DESK COORDINATOR | TM062 | TG06 | \$43,259.40 | \$67,054.20 |
| TECHNICAL SUPPORT COORDINATOR | 0045A | A036 | \$38,064.00 | \$51,313.60 | TECHNICAL SUPPORT COORDINATOR | TM127 | TG05 | \$38,971.67 | \$60,410.33 |
| PRODUCTION COORDINATOR | 0580A | A040 | \$42,016.00 | \$56,596.80 | PRODUCTION COORDINATOR | TM102 | TG06 | \$43,259.40 | \$67,054.20 |
| TELECOMMUNICATOR I | 0606A | A033 | \$35,484.80 | \$47,632.00 | ABOLISH |  |  |  |  |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TELECOMMUNICATOR II | 0607A | A035 | \$37,190.40 | \$50,086.40 | ABOLISH |  |  |  |  |
| TELECOMMUNICATOR III | 0610A | A037 | \$39,145.60 | \$52,686.40 | ABOLISH |  |  |  |  |
| TELEPHONE SYSTEMS SPECIALIST | 071A | A042 | \$44,200.00 | \$59,404.80 | ABOLISH |  |  |  |  |
| UTILITIES CUSTOMER SERVICE AIDE | 0418A | A034 | \$36,233.60 | \$48,027.20 | ABOLISH |  |  |  |  |
| SENIOR UTILITIES CUSTOMER SERVICE AIDE | 0419A | A038 | \$40,060.80 | \$53,934.40 | ABOLISH |  |  |  |  |
| UTILITIES MECHANIC I | 0380A | A041 | \$43,097.60 | \$57,948.80 | UTILITIES MECHANIC | TM131 | TG06 | \$43,259.40 | \$67,054.20 |
| UTILITIES MECHANIC II | 0382A | A045 | \$47,632.00 | \$64,001.60 | SENIOR UTILITIES MECHANIC | TM123 | TG07 | \$48,014.12 | \$74,440.98 |
| UTILITIES SERVICEWORKER | 0233U | U001 | \$30,908.80 | \$48,027.20 | UTILITIES SERVICEWORKER | TM132 | TG05 | \$38,971.67 | \$60,410.33 |
| UTILITIES SERVICEWORKER III | 0238A | A037 | \$39,145.60 | \$52,686.40 | SENIOR UTILITIES SERVICEWORKER | TM124 | TG06 | \$43,259.40 | \$67,054.20 |
| UTILITY FIELD REPRESENTATIVE | 0242A | A039 | \$41,163.20 | \$55,307.20 | UTILITY SERVICE REPRESENTATIVE | TM133 | TG05 | \$38,971.67 | \$60,410.33 |
| UTILITIES SERVICEWORKER IV | 0239A | A040 | \$42,016.00 | \$56,596.80 | UTILITIES CREW LEADER | TM130 | TG07 | \$48,014.12 | \$74,440.98 |
| VIDEO PRODUCTION SPECIALIST | 0411A | A041 | \$43,097.60 | \$57,948.80 | ABOLISH |  |  |  |  |
| W/W TREATMENT PLANT OPERATOR TRAINEE | 0384A | A037 | \$39,145.60 | \$52,686.40 | WASTEWATER PLANT OPERATOR TRAINEE | TM136 | TG04 | \$35,108.47 | \$54,424.49 |
| W/W TREATMENT PLANT OPERATOR I | 0388A | A039 | \$41,163.20 | \$55,307.20 | WASTEWATER PLANT OPERATOR | TM135 | TG06 | \$43,259.40 | \$67,054.20 |
| REGIONAL W/W PLANT OPERATOR II | 0369A | A043 | \$45,364.80 | \$60,964.80 | LEAD WASTEWATER PLANT OPERATOR | TM068 | TG07 | \$48,014.12 | \$74,440.98 |
| WATER TREATMENT PLANT OPER TRAINEE | 0383A | A037 | \$39,145.60 | \$52,686.40 | WATER TREATMENT PLANT OPERATOR TRAINEE | TM139 | TG04 | \$35,108.47 | \$54,424.49 |
| WATER TREATMENT PLANT OPERATOR I | 0387A | A039 | \$41,163.20 | \$55,307.20 | WATER TREATMENT PLANT OPERATOR | TM138 | TG06 | \$43,259.40 | \$67,054.20 |

EXHIBIT A

| CLASS TITLE | CLASS NO. | PAY RANGE | MINIMUM | MAXIMUM | CLASS TITLE | CLASS NO. | PAY GRADE | MINIMUM | MAXIMUM |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WATER TREATMENT PLANT OPERATOR II | 0389A | A043 | \$45,364.80 | \$60,964.80 | LEAD WATER TREATMENT PLANT OPERATOR | TM069 | TG07 | \$48,014.12 | \$74,440.98 |
| ZONING \& LANDSCAPE INSPECTOR | 0480A | A043 | \$45,364.80 | \$60,964.80 | ZONING AND LANDSCAPE INSPECTOR | TM140 | TG07 | \$48,014.12 | \$74,440.98 |
| CRIMINALIST I | 0665A | A049 | \$52,686.40 | \$70,657.60 | CRIMINALIST | TM027 | TG08 | \$53,299.49 | \$82,634.38 |
| FIELD OPER TECH (LEVEL I) | 0270A | A025 | \$28,974.40 | \$39,145.60 | FACILITIES WORKER II | TM051 | TG05 | \$38,971.67 | \$60,410.33 |
| FIELD OPER TECH (LEVEL II) | 0271A | A033 | \$35,484.80 | \$47,632.00 | FACILITIES WORKER II | TM051 | TG05 | \$38,971.67 | \$60,410.33 |
| FIELD OPER TECH (LEVEL III) | 0272A | A037 | \$39,145.60 | \$52,686.40 | FACILITIES WORKER II | TM051 | TG05 | \$38,971.67 | \$60,410.33 |
| FIELD OPER TECH (LEVEL IV) | 0273A | A042 | \$44,200.00 | \$59,404.80 | LEAD FACILITIES WORKER | TM067 | TG06 | \$43,259.40 | \$67,054.20 |
| SENIOR POLICE RECORDS TELE OPERATOR | 0664A | A035 | \$37,190.40 | \$50,086.40 | SENIOR POLICE TELETYPE OPERATOR | TM121 | TG05 | \$38,971.67 | \$60,410.33 |
| POLICE RECORDS TELETYPE OPERATOR | 0653A | A033 | \$35,484.80 | \$47,632.00 | POLICE TELETYPE OPERATOR | TM097 | TG04 | \$35,108.47 | \$54,424.49 |
| SENIOR PLANS EXAMINER | 0522A | A058 | \$65,582.40 | \$88,254.40 | STRUCTURAL PLANS EXAMINER | TM125 | TG12 | \$80,915.04 | \$125,426.80 |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July <br> 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POL | BROWN, RUSSELL L | Accident Investigator II | \$44,406 | \$59,667 | \$49,309 | Accident Investigator | 6 | \$43,259.40 | \$67,054.20 | \$49,309.00 |  |
| POL | HIRSCH, JILL M | Accident Investigator II | \$44,406 | \$59,667 | \$60,623 | Accident Investigator | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| POL | JOHNSON, ANDREA J | Accident Investigator II | \$44,406 | \$59,667 | \$47,866 | Accident Investigator | 6 | \$43,259.40 | \$67,054.20 | \$47,866.00 |  |
| POL | WILLIAMS, PAUL S | Accident Investigator II | \$44,406 | \$59,667 | \$57,120 | Accident Investigator | 6 | \$43,259.40 | \$67,054.20 | \$57,120.00 |  |
| TAM | AURIGEMMA, ALISE R | Accounting Clerk | \$34,684 | \$46,719 | \$36,085 | Accounting Clerk | 4 | \$35,108.47 | \$54,424.49 | \$36,085.00 |  |
| TAM | COLEMAN, LISA R | Accounting Clerk | \$34,684 | \$46,719 | \$36,297 | Accounting Clerk | 4 | \$35,108.47 | \$54,424.49 | \$36,297.00 |  |
| FIN | ELLIOTT, LASHANDA | Accounting Clerk | \$34,684 | \$46,719 | \$36,425 | Accounting Clerk | 4 | \$35,108.47 | \$54,424.49 | \$36,425.00 |  |
| FIN | MISSIK, TERJE | Accounting Clerk | \$34,684 | \$46,719 | \$38,483 | Accounting Clerk | 4 | \$35,108.47 | \$54,424.49 | \$38,483.00 |  |
| FIN | NORGAISSE, VLADIMYR | Accounting Clerk | \$34,684 | \$46,719 | \$37,910 | Accounting Clerk | 4 | \$35,108.47 | \$54,424.49 | \$37,910.00 |  |
| FIN | RODRIGUEZ, HUGO A | Accounting Clerk | \$34,684 | \$46,719 | \$39,651 | Accounting Clerk | 4 | \$35,108.47 | \$54,424.49 | \$39,651.00 |  |
| TAM | ROKER, ALISHA N | Accounting Clerk | \$34,684 | \$46,719 | \$39,311 | Accounting Clerk | 4 | \$35,108.47 | \$54,424.49 | \$39,311.00 |  |
| TAM | AKRIVOS-CAPDEVILLE, SUSAN | Administrative Aide | \$42,198 | \$56,844 | \$47,059 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$47,059.00 |  |
| DSD | ALLMAN, MARY | Administrative Aide | \$42,198 | \$56,844 | \$54,976 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$54,976.00 |  |
| POL | BASRAWALA, MARIA | Administrative Aide | \$42,198 | \$56,844 | \$46,189 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$46,189.00 |  |
| FIN | BLANCO, ELKE | Administrative Aide | \$42,198 | \$56,844 | \$44,172 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$44,172.00 |  |
| TAM | BOUCHEREAU, MICKAELLE J | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| DSD | CAHILL, DIANA L | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| DSD | CONYERS, DEBRA | Administrative Aide | \$42,198 | \$56,844 | \$57,099 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,099.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | CREWS, BETTY J | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| TAM | DANIEL, MARITZA C | Administrative Aide | \$42,198 | \$56,844 | \$45,488 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$45,488.00 |  |
| DSD | DOBBINS, DEBORAH A | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PKR | FALZONE, SHANNON | Administrative Aide | \$42,198 | \$56,844 | \$49,755 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$49,755.00 |  |
| MGR | GAIR, MARCIA A | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PBS | GIBSON, KARESS M | Administrative Aide | \$42,198 | \$56,844 | \$43,514 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$43,514.00 |  |
| PBS | GRACE, SONYA C | Administrative Aide | \$42,198 | \$56,844 | \$45,021 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$45,021.00 |  |
| PBS | GUERRA, COLLEEN J | Administrative Aide | \$42,198 | \$56,844 | \$46,125 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$46,125.00 |  |
| POL | HAIR, JOYCE A | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PBS | HALL, FITIMA A | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PBS | JOHNSON, WENDY L | Administrative Aide | \$42,198 | \$56,844 | \$42,877 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | LANGER MCGOWAN, MELISSA F | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| DSD | LEVERS-SILVERA, ANDREA F | Administrative Aide | \$42,198 | \$56,844 | \$42,877 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| ITS | MARCHEK, ROBERT J | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| DSD | NICKERT, CHARLES D | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PKR | OAKLEY-GAROFALO, JULIE ANN | Administrative Aide | \$42,198 | \$56,844 | \$56,632 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$56,632.00 |  |
| TAM | PARIS, DEENA H | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| ITS | PHILLIPS, JENNIFER S | Administrative Aide | \$42,198 | \$56,844 | \$45,488 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$45,488.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | Minimum <br> Range $2.05 \%$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July $2.05 \%$ | New Title | New <br> Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ITS | ROBINSON, AKIKO | Administrative Aide | \$42,198 | \$56,844 | \$51,134 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$51,134.00 |  |
| POL | ROCQUE, JULIETTE M | Administrative Aide | \$42,198 | \$56,844 | \$52,302 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,302.00 |  |
| ITS | SAMEEM, JEANETTE | Administrative Aide | \$42,198 | \$56,844 | \$57,757 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| DSD | WILLIAMS, TASHA L | Administrative Aide | \$42,198 | \$56,844 | \$57,099 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$57,099.00 |  |
| DSD | WRIGHT, TERESA A | Administrative Aide | \$42,198 | \$56,844 | \$44,172 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$44,172.00 |  |
| PKR | GEORGIANNA, JOSEPH J | Air Conditioning Technical | \$49,012 | \$65,866 | \$66,927 | Hvac Technician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PKR | JOHNSON, MICHAEL S | Air Conditioning Technical | \$49,012 | \$65,866 | \$52,068 | Hvac Technician | 7 | \$48,014.12 | \$74,440.98 | \$52,068.00 |  |
| PBS | KELLY, DAVID E | Air Conditioning Technical | \$49,012 | \$65,866 | \$66,927 | Hvac Technician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PKR | LANE, DESCOTT | Air Conditioning Technical | \$49,012 | \$65,866 | \$66,927 | Hvac Technician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PKR | MILLER, DENFORD | Air Conditioning Technical | \$49,012 | \$65,866 | \$66,927 | Hvac Technician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| TAM | ATKINSON, KEVIN R | Airport Maintenance Technician | \$36,382 | \$49,012 | \$37,528 | Airport Maintenance Technician | 4 | \$35,108.47 | \$54,424.49 | \$37,528.00 |  |
| TAM | BLACK, DALE D | Airport Maintenance Technician | \$36,382 | \$49,012 | \$49,818 | Airport Maintenance Technician | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| TAM | EDWARDS, NICHOLAS M | Airport Maintenance <br> Technician | \$36,382 | \$49,012 | \$38,101 | Airport Maintenance Technician | 4 | \$35,108.47 | \$54,424.49 | \$38,101.00 |  |
| TAM | HYMAN, WAYNE M | Airport Maintenance Technician | \$36,382 | \$49,012 | \$39,248 | Airport Maintenance Technician | 4 | \$35,108.47 | \$54,424.49 | \$39,248.00 |  |
| TAM | LIMA, RAIBERYS A | Airport Operations Aide | \$43,281 | \$58,203 | \$45,297 | Airport Operations Specialist | 6 | \$43,259.40 | \$67,054.20 | \$45,297.00 |  |
| TAM | OKE, OLUWAFERANMI M | Airport Operations Aide | \$43,281 | \$58,203 | \$43,981 | Airport Operations Specialist | 6 | \$43,259.40 | \$67,054.20 | \$43,981.00 |  |
| TAM | ST PIERRE, BRIAN J | Airport Operations Aide | \$43,281 | \$58,203 | \$45,297 | Airport Operations Specialist | 6 | \$43,259.40 | \$67,054.20 | \$45,297.00 |  |
| PKR | ABANTO, WILY | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,908 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,908.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | ANGELS, CARLOS A | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$31,755 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$31,755.00 |  |
| PKR | BUDHNA, CHANDRA | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,908 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,908.00 |  |
| PKR | CHANCE, CHANAVIS O | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,908 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,908.00 |  |
| PKR | CHARLES, TERTULIEN | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$37,953 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$37,953.00 |  |
| PKR | GAFUR, SAFRAZ | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,189 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,507.00 |  |
| PKR | GRATE III, CLAUDE D | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,929 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,929.00 |  |
| PKR | LETTSOME, KEVIN D | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,038 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,038.00 |  |
| PKR | LICONA, MABEL | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$31,840 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$31,840.00 |  |
| PKR | LOCKHART, MARTAVIOUS | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,189 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,507.00 |  |
| PKR | LOUIS, JOSEPH 0 | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,038 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,038.00 |  |
| PKR | MAHARAJH, DARVIN R | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$33,835 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$33,835.00 |  |
| PKR | MAY, BLAKE A | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,038 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,038.00 |  |
| PKR | NANHOO, RUDESH R | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,189 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,507.00 |  |
| PKR | NARCIUS, OCTAVIOUS | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,189 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,507.00 |  |
| PKR | NOBLES, CHRISTOPHER A | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,189 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,507.00 |  |
| PKR | NORTHCUT-ROBINSON, APRIL | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$37,953 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$37,953.00 |  |
| PKR | READ, ARIEL M | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,613 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,613.00 |  |
| PKR | SMITH, DAVID F | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,038 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,038.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | SOMERS, VERLY T | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,189 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,507.00 |  |
| PKR | STANLEY Jr., WILBERT 0 | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$37,953 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$37,953.00 |  |
| PKR | VEDRINE, FRANCOIS | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,038 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,038.00 |  |
| PKR | WALLACE, ALDEAN J | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$29,038 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$29,038.00 |  |
| PKR | WALTERS, TRAVON G | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$28,189 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$28,507.00 |  |
| PKR | WRIGHT, JEREMY | Appr Municipal Maint Worker | \$27,743 | \$37,358 | \$30,948 | Apprentice Facilities Worker | 2 | \$28,507.06 | \$44,172.14 | \$30,948.00 |  |
| PKR | FINLEY, CLAUDE E | Ball Field Groundskeeper | \$33,835 | \$45,552 | \$46,295 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| PKR | PHILLIPS, GLEN E | Ball Field Groundskeeper | \$33,835 | \$45,552 | \$38,420 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$38,420.00 |  |
| FIR | ANDRIOPULOS, ANTHONY M | Beach Lifeguard | \$37,358 | \$50,307 | \$40,266 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$40,266.00 |  |
| FIR | BEAN, STEVE A | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | BENCIE, BRIAN M | Beach Lifeguard | \$37,358 | \$50,307 | \$41,498 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$41,498.00 |  |
| FIR | BRIGGS, JAMES D | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | CEDANO, DANNY J | Beach Lifeguard | \$37,358 | \$50,307 | \$37,953 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| FIR | CSENDES, ISTVAN Z | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | DAVIS, PAUL A | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | DIFILIPPO JR., DAVID | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | DUNCAN, TYLER J | Beach Lifeguard | \$37,358 | \$50,307 | \$41,498 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$41,498.00 |  |
| FIR | ENGLE, ANDREW B | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & 2.05 \% \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July <br> 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIR | ENGLE, MOLLYM | Beach Lifeguard | \$37,358 | \$50,307 | \$39,099 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$39,099.00 |  |
| FIR | FOWLER, SCOT P | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | FREZZA, THOMAS J | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | HAIRE, CRYSTAL A | Beach Lifeguard | \$37,358 | \$50,307 | \$46,210 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$46,210.00 |  |
| FIR | HARVEY, JOEL | Beach Lifeguard | \$37,358 | \$50,307 | \$37,953 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| FIR | HARVEY, JOSHUA H | Beach Lifeguard | \$37,358 | \$50,307 | \$41,498 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$41,498.00 |  |
| FIR | KAMMERER, BLAKE R | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | KOELLE, DENNIS M | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | LEZCANO, ALEXANDER J | Beach Lifeguard | \$37,358 | \$50,307 | \$39,099 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$39,099.00 |  |
| FIR | MCADAM, BRIAN F | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | MCCRADY, CHRISTIAN E | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | MCGUIRE, EDEN E | Beach Lifeguard | \$37,358 | \$50,307 | \$37,953 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| FIR | MCGUIRE, LOGAN | Beach Lifeguard | \$37,358 | \$50,307 | \$37,953 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| FIR | MEROLLE, CLAYTON J | Beach Lifeguard | \$37,358 | \$50,307 | \$41,498 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$41,498.00 |  |
| FIR | MORALES, MARIA F | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | MOWEN, MADISON | Beach Lifeguard | \$37,358 | \$50,307 | \$39,099 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$39,099.00 |  |
| FIR | OCHOA, DAVID | Beach Lifeguard | \$37,358 | \$50,307 | \$41,498 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$41,498.00 |  |
| FIR | O'CONNOR, ALEXANDRE L | Beach Lifeguard | \$37,358 | \$50,307 | \$41,498 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$41,498.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIR | OJITO, DANIEL | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | O'NEILL, KELVIN D | Beach Lifeguard | \$37,358 | \$50,307 | \$48,799 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$48,799.00 |  |
| FIR | RADWANSKI, WILLIAM J | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| FIR | RICKERSON, WADE J | Beach Lifeguard | \$37,358 | \$50,307 | \$39,099 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$39,099.00 |  |
| FIR | SHOREY Jr., LIVINGSTON T | Beach Lifeguard | \$37,358 | \$50,307 | \$42,708 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$42,708.00 |  |
| FIR | SULLIVAN, KENNETH B | Beach Lifeguard | \$37,358 | \$50,307 | \$50,285 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$50,285.00 |  |
| FIR | TRUJILLO, JONATHAN | Beach Lifeguard | \$37,358 | \$50,307 | \$51,113 | Beach Lifeguard | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| DSD | ALEXIS, QUESLY | Building Inspector | \$55,549 | \$74,590 | \$62,491 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | ARNOLD, KELVIN G | Building Inspector | \$55,549 | \$74,590 | \$65,420 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | BARTELL, JAMES L | Building Inspector | \$55,549 | \$74,590 | \$63,488 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | CARRASQUEL, MARIO J | Building Inspector | \$55,549 | \$74,590 | \$65,420 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | DELRIO, ALEJANDRO E | Building Inspector | \$55,549 | \$74,590 | \$69,410 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$69,410.00 |  |
| DSD | FAIRBANKS II, JOHN | Building Inspector | \$55,549 | \$74,590 | \$62,491 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | GILES NELSON, SHALANDA | Building Inspector | \$55,549 | \$74,590 | \$67,373 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$67,373.00 |  |
| DSD | GONYEA, GEORGE S | Building Inspector | \$55,549 | \$74,590 | \$69,389 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$69,389.00 |  |
| DSD | HAYNES, JAMES L | Building Inspector | \$55,549 | \$74,590 | \$65,399 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | JONES Jr., LEROY | Building Inspector | \$55,549 | \$74,590 | \$70,302 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$70,302.00 |  |
| DSD | KEOHANE, JERRY R | Building Inspector | \$55,549 | \$74,590 | \$71,703 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$71,703.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | KUNZ, ERIC M | Building Inspector | \$55,549 | \$74,590 | \$67,351 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$67,351.00 |  |
| DSD | MANCAS, ALEXANDER | Building Inspector | \$55,549 | \$74,590 | \$75,799 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$75,799.00 |  |
| DSD | MASULA, ROBERT J | Building Inspector | \$55,549 | \$74,590 | \$75,799 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$75,799.00 |  |
| DSD | MYERS, JOEL S | Building Inspector | \$55,549 | \$74,590 | \$65,420 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | SHERROD, CURTIS | Building Inspector | \$55,549 | \$74,590 | \$56,420 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | SIMPSON, DARRYL G | Building Inspector | \$55,549 | \$74,590 | \$56,441 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | SMITH III, VICTOR C | Building Inspector | \$55,549 | \$74,590 | \$65,080 | Building Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | DUNSHEE, DAVID W | Building Inspector III | \$61,238 | \$82,358 | \$72,340 | Senior Building Inspector | 11 | \$72,912.68 | \$113,009.35 | \$72,913.00 |  |
| DSD | HOWARD, ANDY G | Building Inspector III | \$61,238 | \$82,358 | \$80,469 | Senior Building Inspector | 11 | \$72,912.68 | \$113,009.35 | \$80,469.00 |  |
| PKR | POPPS, JOSHUA D | Carpenter II | \$49,012 | \$65,866 | \$66,927 | Carpenter | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | ALVAREZ, RICARDO 0 | Clerk I | \$29,908 | \$40,245 | \$40,309 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$40,309.00 |  |
| PBS | RATTRAY, CHERYL L | Clerk I | \$29,908 | \$40,245 | \$40,882 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$40,882.00 |  |
| PBS | YOUEL, MISTI | Clerk I | \$29,908 | \$40,245 | \$32,222 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| PKR | DERICO, KIRSTEN | Clerk II | \$32,307 | \$43,281 | \$33,814 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| PKR | DOUGLAS, DANA C | Clerk II | \$32,307 | \$43,281 | \$33,325 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| PKR | LOWELL, JENNIFER B | Clerk II | \$32,307 | \$43,281 | \$43,981 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$43,981.00 |  |
| DSD | WALTON, CAROLYN C | Clerk II | \$32,307 | \$43,281 | \$37,210 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$37,210.00 |  |
| PKR | ARCHIE, TRINECIA L | Clerk III | \$38,229 | \$51,538 | \$51,474 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$51,474.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & 2.05 \% \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July <br> 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | BAILEY, DAVID R | Clerk III | \$38,229 | \$51,538 | \$51,941 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$51,941.00 |  |
| DSD | BLUE, FELICIA R | Clerk III | \$38,229 | \$51,538 | \$40,967 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$40,967.00 |  |
| DSD | BOODRAM, LUKECAN J | Clerk III | \$38,229 | \$51,538 | \$38,844 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$38,844.00 |  |
| DSD | BUBECK, JOAN E | Clerk III | \$38,229 | \$51,538 | \$47,462 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$47,462.00 |  |
| DSD | CAMERON, VIOLIA I | Clerk III | \$38,229 | \$51,538 | \$41,965 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$41,965.00 |  |
| DSD | COLON-THOMPSON, NADEGE | Clerk III | \$38,229 | \$51,538 | \$42,028 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$42,028.00 |  |
| DSD | CROSS-SPENCER, YVETTE M | Clerk III | \$38,229 | \$51,538 | \$43,281 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$43,281.00 |  |
| DSD | DULCIO, SEMINTA | Clerk III | \$38,229 | \$51,538 | \$40,097 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$40,097.00 |  |
| DSD | DUNN, MORGAN C | Clerk III | \$38,229 | \$51,538 | \$38,844 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$38,844.00 |  |
| DSD | ESSAYAN, KAREN | Clerk III | \$38,229 | \$51,538 | \$39,354 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$39,354.00 |  |
| DSD | GARRICK, LOEN | Clerk III | \$38,229 | \$51,538 | \$38,844 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$38,844.00 |  |
| DSD | GARY, | Clerk III | \$38,229 | \$51,538 | \$40,097 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$40,097.00 |  |
| FIN | GAVIN, PATRICK | Clerk III | \$38,229 | \$51,538 | \$40,012 | Business Tax Specialist | 4 | \$35,108.47 | \$54,424.49 | \$40,012.00 |  |
| DSD | GIRARD, DEBORAH A | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| DSD | GREEN-GRIFFITH, CRYSTAL C | Clerk III | \$38,229 | \$51,538 | \$49,203 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$49,203.00 |  |
| DSD | HAYNES, KEYANDRE | Clerk III | \$38,229 | \$51,538 | \$38,844 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$38,844.00 |  |
| POL | KELLY, VERNA A | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| DSD | KETOR, YVETTE A | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | LEE, SILVER A | Clerk III | \$38,229 | \$51,538 | \$48,991 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$48,991.00 |  |
| PKR | LIVINGSTON, KAYLA Y | Clerk III | \$38,229 | \$51,538 | \$40,012 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$40,012.00 |  |
| DSD | MACK, VICTORIA N | Clerk III | \$38,229 | \$51,538 | \$41,413 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$41,413.00 |  |
| DSD | MARTIN, NADIA K | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| FIR | MILES, VALERIE S | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| PBS | MOVAFAGHI, KIAN O | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| DSD | PARKER, ARTRICE J | Clerk III | \$38,229 | \$51,538 | \$40,012 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$40,012.00 |  |
| DSD | RAMSEY, STACEY S | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| POL | RHODES, KIMBERLY M | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| DSD | STANLEY LOPEZ, ANNMARIE A | Clerk III | \$38,229 | \$51,538 | \$42,432 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$42,432.00 |  |
| DSD | STRONG, DYANN P | Clerk III | \$38,229 | \$51,538 | \$41,200 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$41,200.00 |  |
| DSD | SUTCAVAGE, GEORGE J | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| FIN | THEBEAU, ALEXANDRIA | Clerk III | \$38,229 | \$51,538 | \$39,057 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$39,057.00 |  |
| PKR | THOMPSON, DENISE A | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| DSD | URQUIDI, MARCO A | Clerk III | \$38,229 | \$51,538 | \$41,795 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$41,795.00 |  |
| POL | Vacant | Clerk III | \$38,229 | \$51,538 | \$43,776 | Alarm Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$43,776.00 |  |
| DSD | WEBBER, FRANCYNE | Clerk III | \$38,229 | \$51,538 | \$41,943 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$41,943.00 |  |
| DSD | WILLIAMS, GENEVA K | Clerk III | \$38,229 | \$51,538 | \$41,222 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$41,222.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | WONG-BOJMAN, DEANNA M | Clerk III | \$38,229 | \$51,538 | \$52,366 | Administrative Assistant | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| POL | ANDERSON, RETHA C | Clerk Typist II | \$33,134 | \$44,406 | \$45,106 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$45,106.00 |  |
| POL | BERTONI, MIMOSE | Clerk Typist II | \$33,134 | \$44,406 | \$33,665 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| POL | CRESWELL, LORI Y | Clerk Typist II | \$33,134 | \$44,406 | \$45,106 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$45,106.00 |  |
| POL | MOORE, VALERIE D | Clerk Typist II | \$33,134 | \$44,406 | \$45,106 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$45,106.00 |  |
| PKR | ACQUAVELLA, WANDA F | Code Compliance Officer | \$44,406 | \$59,667 | \$60,623 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$60,623.00 |  |
| DSD | BASS, STEPHANIE D | Code Compliance Officer | \$44,406 | \$59,667 | \$47,144 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | CARACAS JAMES, GUSTAVO M | Code Compliance Officer | \$44,406 | \$59,667 | \$48,099 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,099.00 |  |
| DSD | FETTER, JAMES | Code Compliance Officer | \$44,406 | \$59,667 | \$47,356 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | GIBSON, DEANGLIS E | Code Compliance Officer | \$44,406 | \$59,667 | \$49,309 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$49,309.00 |  |
| DSD | HALL, JANICE M | Code Compliance Officer | \$44,406 | \$59,667 | \$46,465 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | HULLETT, SHELLY W | Code Compliance Officer | \$44,406 | \$59,667 | \$57,991 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$57,991.00 |  |
| DSD | JOLLY, PATRICE P | Code Compliance Officer | \$44,406 | \$59,667 | \$47,356 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | JONES, ROBERTA | Code Compliance Officer | \$44,406 | \$59,667 | \$45,106 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | KOLOIAN, DORIAN J | Code Compliance Officer | \$44,406 | \$59,667 | \$47,802 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | KOVACS, RONALD W | Code Compliance Officer | \$44,406 | \$59,667 | \$47,866 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| MGR | LEONARD, CHRISTOPHER P | Code Compliance Officer | \$44,406 | \$59,667 | \$48,608 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,608.00 |  |
| DSD | MALAKIUS, VAUGHN C | Code Compliance Officer | \$44,406 | \$59,667 | \$48,566 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,566.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | MARTINEZ, JORGE E | Code Compliance Officer | \$44,406 | \$59,667 | \$47,866 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | PERRYMAN, KATHERINE P | Code Compliance Officer | \$44,406 | \$59,667 | \$47,866 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| PKR | QUINTERO, WILSON | Code Compliance Officer | \$44,406 | \$59,667 | \$53,321 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$53,321.00 |  |
| DSD | REYES, DANNY R | Code Compliance Officer | \$44,406 | \$59,667 | \$46,465 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | SANGUINETTI, MICHAEL A | Code Compliance Officer | \$44,406 | \$59,667 | \$55,741 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$55,741.00 |  |
| DSD | SNYDER, WILLIAM A | Code Compliance Officer | \$44,406 | \$59,667 | \$45,785 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | TUROWSKI, LOIS A | Code Compliance Officer | \$44,406 | \$59,667 | \$47,866 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | WILLIAMS, GAIL | Code Compliance Officer | \$44,406 | \$59,667 | \$45,106 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| DSD | WINGATE, JORDAN P | Code Compliance Officer | \$44,406 | \$59,667 | \$48,566 | Code Compliance Officer | 7 | \$48,014.12 | \$74,440.98 | \$48,566.00 |  |
| ITS | MONCION, DUMY | Communications Technician | \$50,307 | \$67,585 | \$61,790 | Telecommunications Technician | 7 | \$48,014.12 | \$74,440.98 | \$61,790.00 |  |
| ITS | TAVAREZ, OMAR | Communications Technician | \$50,307 | \$67,585 | \$54,849 | Telecommunications Technician | 7 | \$48,014.12 | \$74,440.98 | \$54,849.00 |  |
| ITS | HARTLEY, WRAY C | Computer Operator II | \$41,328 | \$55,549 | \$56,441 | Application Support Specialist | 7 | \$48,014.12 | \$74,440.98 | \$56,441.00 |  |
| ITS | RODRIGUEZ, RENE | Computer Operator II | \$41,328 | \$55,549 | \$44,554 | Application Support Specialist | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| ITS | SEPULVEDA, CARLOS A | Computer Operator II | \$41,328 | \$55,549 | \$56,441 | Application Support Specialist | 7 | \$48,014.12 | \$74,440.98 | \$56,441.00 |  |
| MGR | CASTEEL, RUSSELL E | Construction Review Specialist | \$49,012 | \$65,866 | \$56,738 | Construction Review Specialist | 7 | \$48,014.12 | \$74,440.98 | \$56,738.00 |  |
| MGR | SZELIGA, LAWRENCE E | Construction Review Specialist | \$49,012 | \$65,866 | \$66,927 | Construction Review Specialist | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | AYTON Jr., LLEWELLYN | Construction Wkr I | \$36,382 | \$49,012 | \$39,800 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$39,800.00 |  |
| PBS | COX, GERALD K | Construction Wkr I | \$36,382 | \$49,012 | \$49,818 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | GRAHAM, VONTELE T | Construction Wkr I | \$36,382 | \$49,012 | \$48,608 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$48,608.00 |  |
| PBS | HORNE, LEONARD J | Construction Wkr I | \$36,382 | \$49,012 | \$37,189 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | KACZMAREK, OSKAR J | Construction Wkr I | \$36,382 | \$49,012 | \$36,976 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | MOORMAN, RUSSELL C | Construction Wkr I | \$36,382 | \$49,012 | \$49,818 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | MYERS, RAYMOND | Construction Wkr I | \$36,382 | \$49,012 | \$36,976 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | RANDELL, ELLIOT C | Construction Wkr I | \$36,382 | \$49,012 | \$36,976 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | BUTLER, BRANNON N | Construction Wkr II | \$42,198 | \$56,844 | \$57,757 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PBS | CLARKE, FREDRICK 0 | Construction Wkr II | \$42,198 | \$56,844 | \$57,757 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PKR | COMPTON, LEVI | Construction Wkr II | \$42,198 | \$56,844 | \$45,488 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$45,488.00 |  |
| PBS | CUMMINGS, LEROY P | Construction Wkr II | \$42,198 | \$56,844 | \$52,981 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$52,981.00 |  |
| PKR | GRAHAM, FOANZO | Construction Wkr II | \$42,198 | \$56,844 | \$57,757 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PBS | KONG, GARY W | Construction Wkr II | \$42,198 | \$56,844 | \$44,172 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$44,172.00 |  |
| PKR | MAHARAJ, RISHI R | Construction Wkr II | \$42,198 | \$56,844 | \$57,757 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PKR | MERCHANT, AUSTIN T | Construction Wkr II | \$42,198 | \$56,844 | \$55,677 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$55,677.00 |  |
| PBS | PEACOCK, TERRY L | Construction Wkr II | \$42,198 | \$56,844 | \$56,399 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$56,399.00 |  |
| POL | PREETAM, RISHI | Construction Wkr II | \$42,198 | \$56,844 | \$57,757 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PKR | PUBIEN Sr., CLAUDIN | Construction Wkr II | \$42,198 | \$56,844 | \$57,757 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PKR | ROJAS, AUGUSTO R | Construction Wkr II | \$42,198 | \$56,844 | \$57,757 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | SOUTHWARD, DAVID | Construction Wkr II | \$42,198 | \$56,844 | \$56,462 | Construction Worker | 5 | \$38,971.67 | \$60,410.33 | \$56,462.00 |  |
| PBS | CAREY, SHAWN M | Construction Wkr III | \$50,307 | \$67,585 | \$55,868 | Lead Construction Worker | 7 | \$48,014.12 | \$74,440.98 | \$55,868.00 |  |
| PKR | HILDEBRANDT, MICHAEL J | Construction Wkr III | \$50,307 | \$67,585 | \$54,212 | Lead Construction Worker | 7 | \$48,014.12 | \$74,440.98 | \$54,212.00 |  |
| PKR | LATHAM, PAUL G | Construction Wkr III | \$50,307 | \$67,585 | \$55,868 | Lead Construction Worker | 7 | \$48,014.12 | \$74,440.98 | \$55,868.00 |  |
| PKR | MARTENS, RAYMOND P | Construction Wkr III | \$50,307 | \$67,585 | \$62,469 | Lead Construction Worker | 7 | \$48,014.12 | \$74,440.98 | \$62,469.00 |  |
| PKR | PACE, RICHARD J | Construction Wkr III | \$50,307 | \$67,585 | \$54,212 | Lead Construction Worker | 7 | \$48,014.12 | \$74,440.98 | \$54,212.00 |  |
| PBS | PALUMBO, CHRIS | Construction Wkr III | \$50,307 | \$67,585 | \$68,667 | Lead Construction Worker | 7 | \$48,014.12 | \$74,440.98 | \$68,667.00 |  |
| POL | RAGOONANAN, ALAN B | Construction Wkr III | \$50,307 | \$67,585 | \$68,667 | Lead Construction Worker | 7 | \$48,014.12 | \$74,440.98 | \$68,667.00 |  |
| ITS | GENDRAU, DEBBIE A | Copy Center/Mail Technician | \$33,835 | \$45,552 | \$41,031 | Copy Center/Mail Technician | 3 | \$31,627.34 | \$49,032.98 | \$41,031.00 |  |
| POL | ACOSTA, WESLEY | Crime Analyst I | \$44,406 | \$59,667 | \$50,264 | Crime Analyst | 7 | \$48,014.12 | \$74,440.98 | \$50,264.00 |  |
| POL | MAGNO, KARI L | Crime Analyst II | \$46,719 | \$62,788 | \$63,807 | Crime Analyst II | 8 | \$53,299.49 | \$82,634.38 | \$63,807.00 |  |
| POL | TODARO, LAURA A | Crime Analyst II | \$46,719 | \$62,788 | \$63,807 | Crime Analyst II | 8 | \$53,299.49 | \$82,634.38 | \$63,807.00 |  |
| POL | CLATE, ANGELA M | Crime Scene Investigator | \$45,552 | \$61,238 | \$53,660 | Crime Scene Investigator | 7 | \$48,014.12 | \$74,440.98 | \$53,660.00 |  |
| POL | NORCROSS, STACY L | Crime Scene Investigator | \$45,552 | \$61,238 | \$62,215 | Crime Scene Investigator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| POL | HARRISON, RYAN M | Criminalist I | \$52,917 | \$70,960 | \$61,705 | Criminalist | 8 | \$53,299.49 | \$82,634.38 | \$61,705.00 |  |
| DSD | MENDIETA ACERENZA, NELSON | Custodian I | \$26,384 | \$35,639 | \$31,203 | Custodian | 1 | \$25,683.94 | \$39,799.50 | \$31,203.00 |  |
| FIN | BROWN LECOUNTE, REBEKKA | Customer Service <br> Representative I | \$33,835 | \$45,552 | \$37,592 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$37,592.00 |  |
| FIN | CHARITE, JENNIFER W | Customer Service <br> Representative I | \$33,835 | \$45,552 | \$35,128 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,128.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAM | DURA, AMY L | Customer Service Representative I | \$33,835 | \$45,552 | \$34,387 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| FIN | KELLINGBECK, KEVIN | Customer Service Representative I | \$33,835 | \$45,552 | \$36,998 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$36,998.00 |  |
| FIN | KELLY, KIMBERLY | Customer Service <br> Representative I | \$33,835 | \$45,552 | \$34,387 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| TAM | LAGERSTADT, BETH E | Customer Service Representative I | \$33,835 | \$45,552 | \$46,295 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| FIN | ROKUSON, BRIAN S | Customer Service Representative I | \$33,835 | \$45,552 | \$34,387 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| TAM | SANCHEZ, MITXI M | Customer Service Representative I | \$33,835 | \$45,552 | \$38,844 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$38,844.00 |  |
| FIN | SANTOS, ZUHEILY | Customer Service Representative I | \$33,835 | \$45,552 | \$35,533 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,533.00 |  |
| FIN | SHAW, DAVID J | Customer Service <br> Representative I | \$33,835 | \$45,552 | \$36,467 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$36,467.00 |  |
| FIN | SIMMS, SYMONENA N | Customer Service Representative I | \$33,835 | \$45,552 | \$34,387 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| FIN | SKINNER, LATOSHIA | Customer Service Representative I | \$33,835 | \$45,552 | \$34,387 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| TAM | TASSY, WARREN R | Customer Service Representative I | \$33,835 | \$45,552 | \$34,387 | Customer Service Representative | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| FIN | BROOKS, DOMINIQUE E | Customer Service Representative II | \$36,382 | \$49,012 | \$37,167 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$37,167.00 |  |
| FIN | EBANKS, CHARLOTTE A | Customer Service Representative II | \$36,382 | \$49,012 | \$49,818 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| FIN | FOLSON, VELMA L | Customer Service Representative II | \$36,382 | \$49,012 | \$49,818 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| FIN | GRAHAM, ALFREDA R | Customer Service Representative II | \$36,382 | \$49,012 | \$49,818 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| TAM | HOLLINSHEAD, STEPHANIE L | Customer Service Representative II | \$36,382 | \$49,012 | \$41,476 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$41,476.00 |  |
| FIN | LOZIER, RUTH | Customer Service Representative II | \$36,382 | \$49,012 | \$49,818 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| FIN | STRINGER, STEPHANIE J | Customer Service Representative II | \$36,382 | \$49,012 | \$36,976 | Business Tax Specialist | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{array}{\|c} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{array}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIN | TERAN, VICTOR A | Customer Service Representative II | \$36,382 | \$49,012 | \$39,460 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$39,460.00 |  |
| FIN | Vacant | Customer Service Representative II | \$36,382 | \$49,012 | \$37,894 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$37,894.00 |  |
| FIR | BASS-KEMP, GWENDOLYN L | Data Control Clerk | \$37,358 | \$50,307 | \$51,113 | Billing Specialist | 4 | \$35,108.47 | \$54,424.49 | \$51,113.00 |  |
| PBS | DRINGUS, PAUL V | Diesel Technician | \$47,844 | \$64,295 | \$65,314 | Diesel Technician | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | GIBSON, JOHN A | Diesel Technician | \$47,844 | \$64,295 | \$53,660 | Diesel Technician | 7 | \$48,014.12 | \$74,440.98 | \$53,660.00 |  |
| PBS | MONTES-BANEGAS, CRISTHIAN | Diesel Technician | \$47,844 | \$64,295 | \$65,314 | Diesel Technician | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | SINANAN, ANDRE | Diesel Technician | \$47,844 | \$64,295 | \$55,274 | Diesel Technician | 7 | \$48,014.12 | \$74,440.98 | \$55,274.00 |  |
| PKR | DOMKE, MATTHEW A | Dockmaster | \$44,406 | \$59,667 | \$57,148 | Dock Master | 6 | \$43,259.40 | \$67,054.20 | \$57,148.00 |  |
| PKR | VILLANUEVA, LUIS F | Dockmaster | \$44,406 | \$59,667 | \$48,502 | Dock Master | 6 | \$43,259.40 | \$67,054.20 | \$48,502.00 |  |
| DSD | FLORENCIO, LUTECIA A | Economic Development Program Aide | \$42,198 | \$56,844 | \$47,781 | Economic \& Program Analyst | 6 | \$43,259.40 | \$67,054.20 | \$47,781.00 |  |
| DSD | JOSEPH, SUZY F | Economic Development Program Aide | \$42,198 | \$56,844 | \$46,380 | Economic \& Program Analyst | 6 | \$43,259.40 | \$67,054.20 | \$46,380.00 |  |
| PKR | DIAZ, ALBERTO | Electrical Assistant | \$40,245 | \$54,170 | \$47,377 | Electrical Assistant | 5 | \$38,971.67 | \$60,410.33 | \$47,377.00 |  |
| DSD | CIMAGLIA, STEPHEN T | Electrical Inspector | \$54,170 | \$72,743 | \$61,917 | Electrical Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | GODFREY, BRADEN A | Electrical Inspector | \$54,170 | \$72,743 | \$55,040 | Electrical Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | NOBLES, BILLY R | Electrical Inspector | \$54,170 | \$72,743 | \$65,696 | Electrical Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,696.00 |  |
| DSD | SOBOLEWSKI, DANIEL J | Electrical Inspector | \$54,170 | \$72,743 | \$73,910 | Electrical Inspector | 10 | \$65,674.48 | \$101,801.81 | \$73,910.00 |  |
| DSD | DINELLO, ROBERT J | Electrical Plans Examiner | \$61,238 | \$82,358 | \$79,153 | Electrical Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| DSD | LONG JR., JEFFREY | Electrical Plans Examiner | \$61,238 | \$82,358 | \$83,674 | Electrical Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,674.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | BADULESCU, DANIEL | Electrician | \$49,012 | \$65,866 | \$66,927 | Electrician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| TAM | CHESSER, FRANK E | Electrician | \$49,012 | \$65,866 | \$66,927 | Electrician - Airfield | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PKR | EDWARDS, DENZEL G | Electrician | \$49,012 | \$65,866 | \$66,927 | Electrician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PKR | KAUFMAN, GLEN A | Electrician | \$49,012 | \$65,866 | \$54,424 | Electrician | 7 | \$48,014.12 | \$74,440.98 | \$54,424.00 |  |
| PKR | ROJAS VERGEL, MAIKEL | Electrician | \$49,012 | \$65,866 | \$56,101 | Electrician | 7 | \$48,014.12 | \$74,440.98 | \$56,101.00 |  |
| PKR | SHEAR, DAVID E | Electrician | \$49,012 | \$65,866 | \$57,693 | Electrician | 7 | \$48,014.12 | \$74,440.98 | \$57,693.00 |  |
| PBS | BARGER, MICHAEL | Electro Technician | \$49,012 | \$65,866 | \$49,818 | Electro Technician | 7 | \$48,014.12 | \$74,440.98 | \$49,818.00 |  |
| PBS | DODEA, MIRCEA S | Electro Technician | \$49,012 | \$65,866 | \$66,927 | Electro Technician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | GARCIA, CARLOS A | Electro Technician | \$49,012 | \$65,866 | \$56,038 | Electro Technician | 7 | \$48,014.12 | \$74,440.98 | \$56,038.00 |  |
| PBS | LEWIS, MICHAEL B | Electro Technician | \$49,012 | \$65,866 | \$57,460 | Electro Technician | 7 | \$48,014.12 | \$74,440.98 | \$57,460.00 |  |
| PBS | VAUGHN, FRANK R | Electro Technician | \$49,012 | \$65,866 | \$66,927 | Electro Technician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | ZAWADA, FRANK | Electro Technician | \$49,012 | \$65,866 | \$51,304 | Electro Technician | 7 | \$48,014.12 | \$74,440.98 | \$51,304.00 |  |
| PBS | COBAS VALLE, MANUEL F | Electronics/Instrument Tech | \$44,406 | \$59,667 | \$45,106 | Electronics/Instrument Technician | 6 | \$43,259.40 | \$67,054.20 | \$45,106.00 |  |
| PBS | GANTT-THOMPKINS, SUZETTE | Engineering Aide I | \$33,134 | \$44,406 | \$45,106 | Engineering Aide | 5 | \$38,971.67 | \$60,410.33 | \$45,106.00 |  |
| PBS | PEATEN, ROMONDO J | Engineering Aide I | \$33,134 | \$44,406 | \$45,106 | Engineering Aide | 5 | \$38,971.67 | \$60,410.33 | \$45,106.00 |  |
| PBS | PEREZ, JORGE | Engineering Aide II | \$37,358 | \$50,307 | \$51,113 | Engineering Aide | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| PBS | RILEY, TONY L | Engineering Aide II | \$37,358 | \$50,307 | \$51,113 | Engineering Aide | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| PBS | SILVA, AMANDIO G | Engineering Aide II | \$37,358 | \$50,307 | \$51,113 | Engineering Aide | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | ALDRIDGE, STEVEN J | Engineering Inspector I | \$50,307 | \$67,585 | \$58,203 | Engineering Inspector I | 7 | \$48,014.12 | \$74,440.98 | \$58,203.00 |  |
| PBS | ZIEGLER, ANA C | Engineering Inspector I | \$50,307 | \$67,585 | \$58,203 | Engineering Inspector I | 7 | \$48,014.12 | \$74,440.98 | \$58,203.00 |  |
| PBS | BRAY, TERRANCE L | Engineering Inspector II | \$54,170 | \$72,743 | \$73,910 | Engineering Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$73,910.00 |  |
| DSD | GITHENS, HARRY J | Engineering Inspector II | \$54,170 | \$72,743 | \$73,910 | Engineering Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$73,910.00 |  |
| DSD | SAWYER, SCOTT W | Engineering Inspector II | \$54,170 | \$72,743 | \$73,910 | Engineering Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$73,910.00 |  |
| DSD | VANLEW, SCOTT A | Engineering Inspector II | \$54,170 | \$72,743 | \$73,910 | Engineering Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$73,910.00 |  |
| PBS | HAZELL, BARET S | Engineering Technician | \$49,012 | \$65,866 | \$49,818 | Engineering Technician | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| PBS | CISNEROS, ALISON M | Engineering Technician II | \$51,538 | \$69,304 | \$70,408 | Engineering Technician II | 7 | \$48,014.12 | \$74,440.98 | \$70,408.00 |  |
| PBS | DARBY, CHARLES W | Engineering Technician II | \$51,538 | \$69,304 | \$70,408 | Engineering Technician II | 7 | \$48,014.12 | \$74,440.98 | \$70,408.00 |  |
| PBS | HARRIS, CHARLES P | Engineering Technician II | \$51,538 | \$69,304 | \$70,408 | Engineering Technician II | 7 | \$48,014.12 | \$74,440.98 | \$70,408.00 |  |
| PBS | BOYCE, MICHAEL M | Environmental Inspector | \$49,012 | \$65,866 | \$66,927 | Environmental Inspector | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | GOTTLIEB, INGRID S | Environmental Inspector | \$49,012 | \$65,866 | \$66,927 | Environmental Inspector | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | SIMON, ALEJANDRA | Environmental Inspector | \$49,012 | \$65,866 | \$54,403 | Environmental Inspector | 7 | \$48,014.12 | \$74,440.98 | \$54,403.00 |  |
| PBS | CHIN, KEITH D | Environmental Inspector II | \$52,917 | \$70,960 | \$72,106 | Environmental Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$72,106.00 |  |
| PBS | GARCIA, CYRILL A | Environmental Inspector II | \$52,917 | \$70,960 | \$63,594 | Environmental Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$63,594.00 |  |
| PBS | PAFFORD, MICHAEL J | Environmental Inspector II | \$52,917 | \$70,960 | \$72,106 | Environmental Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$72,106.00 |  |
| PBS | SCHULER, EDWARD M | Environmental Inspector II | \$52,917 | \$70,960 | \$67,564 | Environmental Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$67,564.00 |  |
| PBS | WELLS II, ANDREW J | Environmental Inspector II | \$52,917 | \$70,960 | \$62,936 | Environmental Inspector II | 8 | \$53,299.49 | \$82,634.38 | \$62,936.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & \text { 2.05\% } \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | HOLNESS, KERVILLE A | Environmental Lab Technician | \$46,719 | \$62,788 | \$63,807 | Environmental Laboratory Technician | 7 | \$48,014.12 | \$74,440.98 | \$63,807.00 |  |
| PBS | PO-GLADSTONE, GABRIELA M | Environmental Lab Technician | \$46,719 | \$62,788 | \$51,856 | Environmental Laboratory Technician | 7 | \$48,014.12 | \$74,440.98 | \$51,856.00 |  |
| PBS | RAICHOUDHURY, TRISHNA | Environmental Lab Technician | \$46,719 | \$62,788 | \$63,807 | Environmental Laboratory Technician | 7 | \$48,014.12 | \$74,440.98 | \$63,807.00 |  |
| PBS | RAMIREZ VICENS, MAGALY A | Environmental Lab Technician | \$46,719 | \$62,788 | \$51,856 | Environmental Laboratory Technician | 7 | \$48,014.12 | \$74,440.98 | \$51,856.00 |  |
| PBS | TORRES, IBIS | Environmental Lab Technician | \$46,719 | \$62,788 | \$50,349 | Environmental Laboratory Technician | 7 | \$48,014.12 | \$74,440.98 | \$50,349.00 |  |
| PBS | VANKANNEL, DANIEL A | Environmental Lab Technician | \$46,719 | \$62,788 | \$48,884 | Environmental Laboratory Technician | 7 | \$48,014.12 | \$74,440.98 | \$48,884.00 |  |
| PBS | WILLIAMS, ANTHONY C | Environmental Lab Technician | \$46,719 | \$62,788 | \$50,307 | Environmental Laboratory Technician | 7 | \$48,014.12 | \$74,440.98 | \$50,307.00 |  |
| PBS | CHAPMAN, JAMES S | Fabricator-Welder | \$47,844 | \$64,295 | \$65,314 | Fabricator-Welder | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | GALLOWAY, RANDALL E | Fabricator-Welder | \$47,844 | \$64,295 | \$58,033 | Fabricator-Welder | 7 | \$48,014.12 | \$74,440.98 | \$58,033.00 |  |
| PKR | BUDHNA, ROSHAN | Field Oper Tech (Level I) | \$29,101 | \$39,333 | \$32,307 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | GONZALES, EMANUEL S | Field Oper Tech (Level I) | \$29,101 | \$39,333 | \$34,196 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | CHARLES, HAROLD | Field Oper Tech (Level II) | \$35,639 | \$47,844 | \$48,608 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$48,608.00 |  |
| PKR | GLOVER, TRAVELL L | Field Oper Tech (Level II) | \$35,639 | \$47,844 | \$48,608 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$48,608.00 |  |
| PKR | ROLLE, LAMONT N | Field Oper Tech (Level II) | \$35,639 | \$47,844 | \$47,123 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$47,123.00 |  |
| PKR | SUKHU, SEWDAT | Field Oper Tech (Level II) | \$35,639 | \$47,844 | \$48,608 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$48,608.00 |  |
| PKR | CANAS, HERBERT E | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | DEODAT, | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | EDWARDS, JEFFERY | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | ELIODOR, WISLY | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PBS | HARTSGROVE, JAMES W | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PBS | HEANEY, DAVID F | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | KANE, CHARLES W | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | LEARDI, LUKE S | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | MONPREVIL, HENRY D | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | REMONVIL, TERVIUS | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | SAITH, RAMNARACE | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | THOMAS Sr., ERIC M | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | VINCENT, YVES | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | WILSON, ANTHONY K | Field Oper Tech (Level III) | \$39,333 | \$52,917 | \$53,766 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| PKR | AIDS, THOMAS L | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | BEAVERS, CHRISTOPHER R | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | BULLOCK, KERRY D | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,092 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,092.00 |  |
| PKR | BUSH, CLIFFORD A | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | BYRD, ANTHONY E | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | CAMPISI, ERNESTO | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | DYKES, ROGER W | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | FANNING, STEVEN L | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | GRACE, JAMES A | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | IRVIN, REFINDUS L | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | KIRCHNER, THOMAS F | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | LATIFF, INSAAF | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | LEWIS, DWIGHT C | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | MONEGRO, DELIO R | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | MONTGOMERY, JEROME | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | MOORER, EPHRAIM | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | NAGESSAR, BALDEO | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | NORALUS, ROLAND | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | PARKER, CHARLIE L | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | ROMEO, JAMES H | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | SALTER, OLIN S | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | SHEPARD, GENE R | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | SHERBONDY, JAMES R | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | SPENCER Jr., DANIEL | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | ST. FLEUR Jr, TIMOTHY | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | WARE, LARHONDA Z | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | WARRICK, JOHN A | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| PKR | WOOLWEAVER, GEORGE $P$ | Field Oper Tech (Level IV) | \$44,406 | \$59,667 | \$60,623 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| MGR | SMITH, JOSHUA D | Graphic Designer | \$43,281 | \$58,203 | \$52,960 | Graphic Designer | 6 | \$43,259.40 | \$67,054.20 | \$52,960.00 |  |
| TAM | VOLKERT, EDEN B | Graphic Designer | \$43,281 | \$58,203 | \$59,137 | Visual Communications Designer | 6 | \$43,259.40 | \$67,054.20 | \$59,137.00 |  |
| PKR | NEWSON, TOREY D | Head Groundskeeper | \$41,328 | \$55,549 | \$48,608 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$48,608.00 |  |
| PKR | SALVADOR, PEDRO A | Head Groundskeeper | \$41,328 | \$55,549 | \$56,441 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$56,441.00 |  |
| PKR | SCHUCHARD, THOMAS C | Head Groundskeeper | \$41,328 | \$55,549 | \$56,441 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$56,441.00 |  |
| PKR | COCHRAN, BOBBY J | Heavy Equipmant Operator | \$41,328 | \$55,549 | \$56,441 | Heavy Equipment Operator | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PKR | LAMBERT, HENRY L | Heavy Equipmant Operator | \$41,328 | \$55,549 | \$56,441 | Heavy Equipment Operator | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PKR | PRUDENT, EDWINE | Heavy Equipmant Operator | \$41,328 | \$55,549 | \$56,441 | Heavy Equipment Operator | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PKR | ROBERTSON, TRIDERRICK | Heavy Equipmant Operator | \$41,328 | \$55,549 | \$56,441 | Heavy Equipment Operator | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PBS | WESTON Sr., HENRY | Heavy Equipmant Operator | \$41,328 | \$55,549 | \$56,441 | Heavy Equipment Operator | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PKR | WRIGHT, CEDRIC L | Heavy Equipmant Operator | \$41,328 | \$55,549 | \$56,441 | Heavy Equipment Operator | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PKR | TORRES, MARIA C | Horticulturist | \$44,406 | \$59,667 | \$60,623 | Horticulturist | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| MGR | GONCALVES, MARIA C | Housing Rehabilitation Financial Aide | \$42,198 | \$56,844 | \$50,052 | Housing Rehabilitation Specialist | 5 | \$38,971.67 | \$60,410.33 | \$50,052.00 |  |
| PBS | KAETHER, DAVID R | Industrial Electrician | \$49,012 | \$65,866 | \$66,927 | Industrial Electrician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | LAMY, MACKENSON | Industrial Electrician | \$49,012 | \$65,866 | \$54,743 | Industrial Electrician | 7 | \$48,014.12 | \$74,440.98 | \$54,743.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & 2.05 \% \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | MARION, MICHAEL A | Industrial Electrician | \$49,012 | \$65,866 | \$53,597 | Industrial Electrician | 7 | \$48,014.12 | \$74,440.98 | \$53,597.00 |  |
| PBS | QUIGLEY, DANIEL M | Industrial Electrician | \$49,012 | \$65,866 | \$52,833 | Industrial Electrician | 7 | \$48,014.12 | \$74,440.98 | \$52,833.00 |  |
| PBS | STEWARD, ALVIN D | Industrial Electrician | \$49,012 | \$65,866 | \$66,927 | Industrial Electrician | 7 | \$48,014.12 | \$74,440.98 | \$66,927.00 |  |
| PBS | CORN, PAUL J | Industrial Electrician II | \$50,307 | \$67,585 | \$68,667 | Senior Industrial Electrician | 8 | \$53,299.49 | \$82,634.38 | \$68,667.00 |  |
| PBS | FARMER, BRIAN M | Industrial Electrician II | \$50,307 | \$67,585 | \$68,667 | Senior Industrial Electrician | 8 | \$53,299.49 | \$82,634.38 | \$68,667.00 |  |
| PBS | SEEGULAM, BASDEO | Industrial Electrician II | \$50,307 | \$67,585 | \$68,667 | Senior Industrial Electrician | 8 | \$53,299.49 | \$82,634.38 | \$68,667.00 |  |
| PKR | POTTS, LAWRENCE | Irrigation Repairperson | \$42,198 | \$56,844 | \$57,757 | Irrigation Technician | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PKR | ZIDTOWECKI, MARTIN S | Irrigation Repairperson | \$42,198 | \$56,844 | \$47,165 | Irrigation Technician | 6 | \$43,259.40 | \$67,054.20 | \$47,165.00 |  |
| DSD | HALLETT, AARON S | Landscape Inspector | \$45,552 | \$61,238 | \$49,797 | Landscape Inspector | 5 | \$38,971.67 | \$60,410.33 | \$49,797.00 |  |
| DSD | TOOLEY, LAURA M | Landscape Inspector | \$45,552 | \$61,238 | \$49,797 | Landscape Inspector | 5 | \$38,971.67 | \$60,410.33 | \$49,797.00 |  |
| POL | BLAKE, HARRY R | Latent Fingerprint Examiner | \$52,917 | \$70,960 | \$56,462 | Latent Fingerprint Examiner | 8 | \$53,299.49 | \$82,634.38 | \$56,462.00 |  |
| POL | DELVALLE, MARY M | Latent Fingerprint Examiner | \$52,917 | \$70,960 | \$72,106 | Latent Fingerprint Examiner | 8 | \$53,299.49 | \$82,634.38 | \$72,106.00 |  |
| PBS | CHARTIER, MICHAEL A | Machinist | \$47,844 | \$64,295 | \$54,700 | Machinist | 6 | \$43,259.40 | \$67,054.20 | \$54,700.00 |  |
| PKR | ECKERT, JAMES R | Marina Attendant I | \$31,542 | \$42,198 | \$32,986 | Marina Attendant | 3 | \$31,627.34 | \$49,032.98 | \$32,986.00 |  |
| PKR | FRANKS, ROBERT S | Marina Attendant I | \$31,542 | \$42,198 | \$32,031 | Marina Attendant | 3 | \$31,627.34 | \$49,032.98 | \$32,031.00 |  |
| PKR | PORTER, JAMES F | Marina Attendant I | \$31,542 | \$42,198 | \$33,877 | Marina Attendant | 3 | \$31,627.34 | \$49,032.98 | \$33,877.00 |  |
| PKR | EXANTUS, BOVARY | Marina Attendant II | \$34,684 | \$46,719 | \$39,651 | Marina Attendant | 3 | \$31,627.34 | \$49,032.98 | \$39,651.00 |  |
| DSD | FORDE, CLOVIS A | Mechanical Inspector | \$54,170 | \$72,743 | \$60,049 | Mechanical Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | PEREZ, TOMAS M | Mechanical Inspector | \$54,170 | \$72,743 | \$61,917 | Mechanical Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | SADOLF, MARK A | Mechanical Plans Examiner | \$61,238 | \$82,358 | \$83,632 | Mechanical Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,632.00 |  |
| DSD | SERAFINI, PAOLO | Mechanical Plans Examiner | \$61,238 | \$82,358 | \$83,674 | Mechanical Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,674.00 |  |
| DSD | VERA, ANDRES | Mechanical Plans Examiner | \$61,238 | \$82,358 | \$70,424 | Mechanical Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| PBS | GONZALEZ II, GULIEL | Meter Reader Coordinator | \$42,198 | \$56,844 | \$57,757 | Meter Reader Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PBS | SUPERVILLE, RANDY J | Meter Reader Coordinator | \$42,198 | \$56,844 | \$57,757 | Meter Reader Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PBS | LYLE, DARREN D | Meter Reader/Serviceworker | \$34,684 | \$46,719 | \$39,651 | Water Meter Serviceworker | 3 | \$31,627.34 | \$49,032.98 | \$39,651.00 |  |
| PBS | ROBBINS, RICHARD M | Meter Reader/Serviceworker | \$34,684 | \$46,719 | \$45,658 | Water Meter Serviceworker | 3 | \$31,627.34 | \$49,032.98 | \$45,658.00 |  |
| PBS | ROBERSON, TIMOTHY B | Meter Reader/Serviceworker | \$34,684 | \$46,719 | \$35,236 | Water Meter Serviceworker | 3 | \$31,627.34 | \$49,032.98 | \$35,236.00 |  |
| PBS | SYPOWICZ, JOSEPH E | Meter Reader/Serviceworker | \$34,684 | \$46,719 | \$47,462 | Water Meter Serviceworker | 3 | \$31,627.34 | \$49,032.98 | \$47,462.00 |  |
| PKR | BARNES, TOMMY D | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | BRONZAN, TYLER N | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,080 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | CADET, FRITZ | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,314 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| PKR | CASCOE, ASHLEY G | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | CINMELUS, SARIMIN | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | COFFIE Jr., M.C. | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,330 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,330.00 |  |
| PKR | COLE, PAUL D | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,292 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | DEXTER, RUSSELL B | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | Minimum <br> Range 2.05\% | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | FLEURIMA, ELIAS | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | HENRY, VENEL | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,314 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | HOUSE, REGINALD L | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | JACQUES, DAWN M | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | JEAN, VILFRANC | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,314 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | LIGGINS, RONALD E | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$39,248 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$39,248.00 |  |
| PKR | MCNEIL, CEBERT G | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | MILLER, WILLIAM G | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | MONEGRO, JEREMY S | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,101 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | NOEL, GILBERT | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,314 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | PAILLANT, JOSEPH R | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$39,248 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$39,248.00 |  |
| PKR | PARAGONE, JOHN F | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | PORRO, ANTHONY | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | PORTILUS, JOSNY | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$39,248 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$39,248.00 |  |
| PKR | RAMNARASE, MAHABIR | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,101 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | ROBINSON III, EDDIE W | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | RODRIGUEZ, PEDRO H | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$47,335 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$47,335.00 |  |
| PKR | SAINTIL, ALLAND | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$38,314 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | Minimum <br> Range 2.05\% | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | SORTO, MARIO A | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | STOCKER, DARRICK | $\begin{array}{l}\text { Municipal Maintenance Wkr III } \\ \text { (Parks/Fac) }\end{array}$ | \$36,382 | \$49,012 | \$38,101 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | VANEGAS, HECTOR A | $\begin{array}{l}\text { Municipal Maintenance Wkr III } \\ \text { (Parks/Fac) }\end{array}$ | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | WALCOTT, DONOVAN G | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$39,248 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$39,248.00 |  |
| PKR | WILLIAMS, BOBBY B | Municipal Maintenance Wkr III (Parks/Fac) | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | WILSON, SEAN P | $\begin{array}{l}\text { Municipal Maintenance Wkr III } \\ \text { (Parks/Fac) }\end{array}$ | \$36,382 | \$49,012 | \$49,818 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | BROOKS, JOHNNY R | $\begin{array}{l}\text { Municipal Maintenance Wkr III } \\ \text { (Pub Works) }\end{array}$ | \$38,229 | \$51,538 | \$48,608 | Senior Plant Maintenance Worker | 5 | \$38,971.67 | \$60,410.33 | \$48,608.00 |  |
| PBS | COLLINS, DAVID L | Municipal Maintenance Wkr III (Pub Works) | \$38,229 | \$51,538 | \$52,366 | Senior Plant Maintenance Worker | 5 | \$38,971.67 | \$60,410.33 | \$52,366.00 |  |
| PBS | HOWELL, MELVIN D | Municipal Maintenance Wkr III (Pub Works) | \$38,229 | \$51,538 | \$52,366 | Senior Plant Maintenance Worker | 5 | \$38,971.67 | \$60,410.33 | \$52,366.00 |  |
| PBS | MOUTON, HERBERT | Municipal Maintenance Wkr III (Pub Works) | \$38,229 | \$51,538 | \$50,073 | Senior Plant Maintenance Worker | 5 | \$38,971.67 | \$60,410.33 | \$50,073.00 |  |
| PBS | SMITH, ADRIAN A | Municipal Maintenance Wkr III (Pub Works) | \$38,229 | \$51,538 | \$52,366 | Senior Plant Maintenance Worker | 5 | \$38,971.67 | \$60,410.33 | \$52,366.00 |  |
| PBS | WALKER, DERRICK S | $\begin{array}{l}\text { Municipal Maintenance Wkr III } \\ \text { (Pub Works) }\end{array}$ | \$38,229 | \$51,538 | \$50,795 | Senior Plant Maintenance Worker | 5 | \$38,971.67 | \$60,410.33 | \$50,795.00 |  |
| PKR | SAINTCY, PAUL | Municipal Maintenance Wkr IV (Parks) | \$38,229 | \$51,538 | \$52,366 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| PKR | ST.LOUIS, LAROSNET | $\begin{aligned} & \text { Municipal Maintenance Wkr IV } \\ & \text { (Parks) } \end{aligned}$ | \$38,229 | \$51,538 | \$52,366 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| PKR | THEME, ERNST | $\begin{array}{l}\text { Municipal Maintenance Wkr IV } \\ \text { (Parks) }\end{array}$ | \$38,229 | \$51,538 | \$52,366 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| PKR | TOUSSAINT, RAMEAU | Municipal Maintenance Wkr IV <br> (Parks) | \$38,229 | \$51,538 | \$52,366 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$52,366.00 |  |
| PBS | EDMONDS, NORMA J | Municipal Maintenance Worker I | \$30,672 | \$41,328 | \$42,007 | Plant Maintenance Worker | 4 | \$35,108.47 | \$54,424.49 | \$42,007.00 |  |
| PKR | ALCANTARA, FRANKLIN E | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$37,592 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$37,592.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & 2.05 \% \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{array}{\|c} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| TAM | ALFONSO, JORGE E | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | AQUINO, FRANCISCO C | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,427 |
| PKR | BACON, EARL | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 |
| PBS | BOLDEN-FELDMAN, XAVIER T | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | BROWN, CARL E | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$37,592 |
| PKR | BUDHNA, KESHAN | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$36,467 |
| PKR | BURKE, JOHN K | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$42,835 |
| TAM | BUTLER, ANTHONY B | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,406 |
| PKR | BYNES, STEPHEN M | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | COLLANTE TEJADA, HENRY R | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | COMEAU, MATTHEW R | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,427 |
| PKR | COOPER, JAMES T | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$37,040 |
| PBS | COVINGTON, WILLIAM D | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,427 |
| PKR | ETIENNE, WALNER | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,427 |
| PKR | FALCONE, JOSEPH C | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 |
| PKR | FELIX, RONIE J | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$42,644 |
| PKR | FISSIEN, SONY | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,896 |
| PKR | GRACIA, WADLER | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,406 |


| New Title | New <br> Grade | Min | Max | New Adjusted <br> SalarySalary Over <br> Proposed Max <br> (Redline |  |
| :--- | :---: | :--- | :--- | :--- | :--- |
| Facilities Worker II | 5 | $\$ 38,971.67$ | $\$ 60,410.33$ | $\$ 35,108.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,427.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 46,295.00$ |  |
| Plant Maintenance Worker | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 37,592.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 36,467.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 42,835.00$ |  |
| Facilities Worker II | 5 | $\$ 38,971.67$ | $\$ 60,410.33$ | $\$ 35,406.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,427.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 37,040.00$ |  |
| Plant Maintenance Worker | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,427.00$ |  |
| Facilities Worker I | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,427.00$ |  |  |
| Facilities Worker I | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 46,295.00$ |  |  |
| Facilities Worker I | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 42,644.00$ |  |  |
| Facilities Worker I | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |  |
| Facilities Worker I | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,406.00$ |  |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & 2.05 \% \end{aligned}$ | $\begin{aligned} & \text { Maximum } \\ & \text { Range } \\ & 2.05 \% \end{aligned}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | HERNANDEZ, ALEXANDER D | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$36,467 |
| PKR | INNOCENT, CLODY | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | JOHNSON, DAVID L | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 |
| PKR | JONES, CEDRICK L | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$44,321 |
| PKR | JOSEPH, JEAN C | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,896 |
| PKR | JOSEPH, PIERRE A | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | KELLEHER, HAROLD D | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 |
| PKR | LAMB, ALONZO M | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$37,019 |
| PKR | LEMIEUX, PIERRE B | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 |
| PKR | LEWIS, DEREK | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$41,264 |
| PKR | MCCRAY BURGESS, ROSHELL M | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 |
| PKR | MELUS, MEDICOEUR | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$36,467 |
| TAM | MING, SAMUEL J | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$40,479 |
| PKR | MIRANDA, JANIO M | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | MOLY, SEM | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,406 |
| PKR | NORVELUS, LUDOVIC | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 |
| PBS | ROBBINS, DAVID B | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |
| PKR | ROBINSON, CHARLES L | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 |


| New Title | New <br> Grade | Min | Max | New Adjusted <br> Salary | Salary Over <br> Proposed Max <br> (Redline) |
| :--- | :---: | :---: | :--- | :--- | :--- |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 36,467.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 46,295.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 44,321.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 46,295.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 37,019.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 46,295.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 41,264.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 46,295.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 36,467.00$ |  |
| Facilities Worker II | 4 | $\$ 38,971.67$ | $\$ 60,410.33$ | $\$ 40,479.00$ |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Facilities Worker I | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,406.00$ |  |  |
| Facilities Worker I | 4 | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |
| Plant Maintenance Worker | $\$ 35,108.47$ | $\$ 54,424.49$ | $\$ 35,108.00$ |  |  |
| Facilities Worker I | 4544.49 | $\$ 46,295.00$ |  |  |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & \text { 2.05\% } \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | SANCHEZ, SANTIAGO | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| PKR | SANON, STANLEY | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,427 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$35,427.00 |  |
| PKR | TAI Jr., RODNEY D | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$43,875 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$43,875.00 |  |
| PKR | TELLIS, BRENTON L | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| PKR | TENEUS, LEONE | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| PKR | TOREBKA, STANLEY J | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,236 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$35,236.00 |  |
| TAM | TORRES, IVAN 0 | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,427 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$35,427.00 |  |
| PKR | TUFF, CHADRICK L | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$34,387 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| TAM | WALKER, MARK L | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$39,906 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$39,906.00 |  |
| PBS | WALLACE, JAMES D | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 | Plant Maintenance Worker | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| TAM | WESTON, MARLON G | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$35,427 | Facilities Worker II | 5 | \$38,971.67 | \$60,410.33 | \$35,427.00 |  |
| PKR | YOUTE, ANTOINE | Municipal Maintenance Worker II | \$33,835 | \$45,552 | \$46,295 | Facilities Worker I | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| ITS | WILLIAMS, RICHARD D | Network Support Technician | \$50,307 | \$67,585 | \$52,641 | Technolocy Infrastructure Support Technician | 7 | \$48,014.12 | \$74,440.98 | \$52,641.00 |  |
| ITS | SABALSA, JOHNNY | Offset Press Operator II | \$38,229 | \$51,538 | \$43,748 | Offset Printing Press Operator | 5 | \$38,971.67 | \$60,410.33 | \$43,748.00 |  |
| PKR | DELCIOTTO, ANTHONY | Painter (Maintenance) | \$39,333 | \$52,917 | \$43,705 | Painter | 6 | \$43,259.40 | \$67,054.20 | \$43,705.00 |  |
| PKR | GARCIA FRANCO, GIOVANNI C | Painter (Maintenance) | \$39,333 | \$52,917 | \$39,948 | Painter | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | BARTHOLOMEW SMITH, TWAN | Park Ranger I | \$35,639 | \$47,844 | \$36,212 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$36,212.00 |  |
| POL | BEADLE, EUGENE T | Park Ranger I | \$35,639 | \$47,844 | \$40,755 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$40,755.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POL | BROWN, ALAN W | Park Ranger I | \$35,639 | \$47,844 | \$48,608 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$48,608.00 |  |
| POL | FEDOLFI Jr, RAYMOND R | Park Ranger I | \$35,639 | \$47,844 | \$48,608 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$48,608.00 |  |
| POL | GEORGE, TRAVIS D | Park Ranger I | \$35,639 | \$47,844 | \$40,330 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$40,330.00 |  |
| POL | MEJIA, ELIZABETH A | Park Ranger I | \$35,639 | \$47,844 | \$48,608 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$48,608.00 |  |
| POL | MORNING, MALEKA S | Park Ranger I | \$35,639 | \$47,844 | \$48,608 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$48,608.00 |  |
| POL | ROBINSON, GORDON E | Park Ranger I | \$35,639 | \$47,844 | \$39,566 | Park Ranger | 4 | \$35,108.47 | \$54,424.49 | \$39,566.00 |  |
| TAM | GAVIRIA, RICARDO | Parking Enforcement Shift Coord | \$46,719 | \$62,788 | \$53,894 | Parking Enforcement Shift Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$53,894.00 |  |
| TAM | SANCHEZ, STEPHANIE | Parking Enforcement Shift Coord | \$46,719 | \$62,788 | \$47,462 | Parking Enforcement Shift Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$47,462.00 |  |
| TAM | VAZQUEZ, JOSE A | Parking Enforcement Shift Coord | \$46,719 | \$62,788 | \$51,856 | Parking Enforcement Shift Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$51,856.00 |  |
| TAM | ACOSTA, JOHN | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$37,932 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | ALTMAN, MICHELLE L | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| TAM | ALVAREZ, ROSA 0 | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$37,040 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | BELLOWS, FRANCINE | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| TAM | BOISNOTE, MELYSSA | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$36,488 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | BRYANT, IISES J | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$36,085 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | BUTLER, CATRELL T | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$36,658 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | CLARK, QUANETTA T | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$37,189 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | DEOKISINGH, RISHI B | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |

## EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July <br> 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAM | FAHLGREN Jr., DONALD R | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| TAM | HALEY, BRIAN T | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$36,085 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | HANKERSON, SHERI | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| TAM | HENLEY, ARLINDA | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| TAM | JANVIER, FANNEAU | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$36,488 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | LAKES, KARLA J | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$36,085 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | LAWRENCE, PATRICIA D | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$39,078 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$39,078.00 |  |
| TAM | MARAJ, BRETT R | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$36,297 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | REILLY, PAUL E | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| TAM | SUAREZ, HECTOR M | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$47,462 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| TAM | SZEPELAK, JOSEPH M | Parking Enforcement Specialist | \$34,684 | \$46,719 | \$38,526 | Parking Enforcement Specialist | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | ROBINSON, TRACE | Parking Facilities Maintenance Coord | \$39,333 | \$52,917 | \$39,948 | Parking Facility Maintenance Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| TAM | FELDMAN, NORMAN | Parking Meter Mechanic | \$36,382 | \$49,012 | \$49,818 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| TAM | REID, IAN | Parking Meter Mechanic | \$36,382 | \$49,012 | \$49,818 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| TAM | RYAN, ROBERT R | Parking Meter Mechanic | \$36,382 | \$49,012 | \$49,818 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| TAM | SANTOS, RENALDO | Parking Meter Mechanic | \$36,382 | \$49,012 | \$49,818 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| TAM | SHOGER, JONATHAN D | Parking Meter Mechanic | \$36,382 | \$49,012 | \$39,969 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$39,969.00 |  |
| PBS | MCKEITHEN, DANIEL B | Parking Meter Mechanic <br> Trainee | \$32,307 | \$43,281 | \$37,528 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & 2.05 \% \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July <br> 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | PEKALA, STEVEN M | Parking Meter Mechanic <br> Trainee | \$32,307 | \$43,281 | \$33,814 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | WATSON, PATRICK C | Parking Meter Mechanic Trainee | \$32,307 | \$43,281 | \$37,528 | Parking Meter Technician Trainee | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| TAM | SONDLER, ROBERT P | Parking Meter Software Support Coord | \$42,198 | \$56,844 | \$57,757 | Parking Meter Software Support Specialist | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| TAM | JEAN-FRANCOIS, RENE | Parking Meter Technician | \$42,198 | \$56,844 | \$57,757 | Parking Meter Technician | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| TAM | JOE, LESLIE J | Parking Meter Technician | \$42,198 | \$56,844 | \$57,757 | Parking Meter Technician | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| TAM | MAMOOD, MOHAMED F | Parking Meter Technician | \$42,198 | \$56,844 | \$57,757 | Parking Meter Technician | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| TAM | ROTH, EDMUND H | Parking Meter Technician | \$42,198 | \$56,844 | \$57,757 | Parking Meter Technician | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| TAM | VOKES, THOMAS J | Parking Meter Technician | \$42,198 | \$56,844 | \$57,757 | Parking Meter Technician | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PKR | BLANCO SORTO, JUAN C | Parks Maintenance Coordinator | \$41,328 | \$55,549 | \$56,441 | Lead Facilities Worker | 6 | \$43,259.40 | \$67,054.20 | \$56,441.00 |  |
| PKR | BEAVIN, DENNIS E | Pest Control Technician | \$36,382 | \$49,012 | \$49,818 | Pest Control Technician | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| PKR | HENDERSON, WAYNE S | Pest Control Technician | \$36,382 | \$49,012 | \$39,739 | Pest Control Technician | 4 | \$35,108.47 | \$54,424.49 | \$39,739.00 |  |
| PKR | MCLAMORE, ERIC G | Pest Control Technician | \$36,382 | \$49,012 | \$37,762 | Pest Control Technician | 4 | \$35,108.47 | \$54,424.49 | \$37,762.00 |  |
| POL | VADEN, VICTORIA L | Photographic Technician | \$39,333 | \$52,917 | \$53,766 | Photolab Specialist | 4 | \$35,108.47 | \$54,424.49 | \$53,766.00 |  |
| PKR | ALAYO, LINO | Plumber (Maintenance) | \$43,281 | \$58,203 | \$59,137 | Plumber | 6 | \$43,259.40 | \$67,054.20 | \$59,137.00 |  |
| PBS | HODGSON, EDDIE J | Plumber (Maintenance) | \$43,281 | \$58,203 | \$48,120 | Plumber | 6 | \$43,259.40 | \$67,054.20 | \$48,120.00 |  |
| PKR | JULES, DAVID | Plumber (Maintenance) | \$43,281 | \$58,203 | \$43,981 | Plumber | 6 | \$43,259.40 | \$67,054.20 | \$43,981.00 |  |
| DSD | CARPENTER, JOHN C | Plumbing Inspector | \$54,170 | \$72,743 | \$63,998 | Plumbing Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | FIGUEROA, ROY G | Plumbing Inspector | \$54,170 | \$72,743 | \$65,696 | Plumbing Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,696.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July <br> 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | FRAGA, JOSEPH | Plumbing Inspector | \$54,170 | \$72,743 | \$63,998 | Plumbing Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | ISELEY, MICHAEL D | Plumbing Inspector | \$54,170 | \$72,743 | \$61,917 | Plumbing Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | KOSTICK, JOSEPH J | Plumbing Inspector | \$54,170 | \$72,743 | \$63,998 | Plumbing Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | WEST, JAMES | Plumbing Inspector | \$54,170 | \$72,743 | \$63,998 | Plumbing Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | WILKINSON, LANCE P | Plumbing Inspector | \$54,170 | \$72,743 | \$61,917 | Plumbing Inspector | 10 | \$65,674.48 | \$101,801.81 | \$65,674.00 |  |
| DSD | AMAN, DAVID R | Plumbing Plans Examiner | \$61,238 | \$82,358 | \$73,337 | Plumbing Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| DSD | CRONIN, JOHN C | Plumbing Plans Examiner | \$61,238 | \$82,358 | \$71,241 | Plumbing Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| DSD | TIGHE, THOMAS E | Plumbing Plans Examiner | \$61,238 | \$82,358 | \$68,986 | Plumbing Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| POL | CASMASS, SUZANNE S | Police Aide II | \$33,835 | \$45,552 | \$46,295 | Police Administrative Aide | 3 | \$31,627.34 | \$49,032.98 | \$46,295.00 |  |
| POL | GREENWOOD, NORAH E | Police Aide II | \$33,835 | \$45,552 | \$46,295 | Police Administrative Aide | 3 | \$31,627.34 | \$49,032.98 | \$46,295.00 |  |
| POL | OUTLAW, WANDA D | Police Aide II | \$33,835 | \$45,552 | \$46,295 | Police Administrative Aide | 3 | \$31,627.34 | \$49,032.98 | \$46,295.00 |  |
| POL | RAGOONANAN, LANA R | Police Aide II | \$33,835 | \$45,552 | \$46,295 | Police Administrative Aide | 3 | \$31,627.34 | \$49,032.98 | \$46,295.00 |  |
| POL | CAMERON, P. NOAH | Police Aide III | \$42,198 | \$56,844 | \$57,757 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| POL | DIAZ, ODALYS T | Police Aide III | \$42,198 | \$56,844 | \$56,462 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$56,462.00 |  |
| POL | DUBE, PATRICIA L | Police Aide III | \$42,198 | \$56,844 | \$57,757 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| POL | FORKER, SHAUN M | Police Aide III | \$42,198 | \$56,844 | \$44,172 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$44,172.00 |  |
| POL | JANES, LISA Y | Police Aide III | \$42,198 | \$56,844 | \$57,757 | Police Supply Supervisor | 8 | \$53,299.49 | \$82,634.38 | \$57,757.00 |  |
| POL | LAIRD, SAMANTHA A | Police Aide III | \$42,198 | \$56,844 | \$48,715 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$48,715.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POL | MENA, KIMBERLYN M | Police Aide III | \$42,198 | \$56,844 | \$53,045 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$53,045.00 |  |
| POL | ST.THOMAS, TIFFANY A | Police Aide III | \$42,198 | \$56,844 | \$46,358 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$46,358.00 |  |
| POL | VAZQUEZ, ROSA | Police Aide III | \$42,198 | \$56,844 | \$57,757 | Senior Police Administrative Aide | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| POL | CAMPBELL-HAYNES, ROBIN R | Police Aide II-Specialist | \$39,333 | \$52,917 | \$53,766 | Police Property/ Evidence Technician | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| POL | HUSTED, AMY D | Police Aide II-Specialist | \$39,333 | \$52,917 | \$44,958 | Police Property/ Evidence Technician | 6 | \$43,259.40 | \$67,054.20 | \$44,958.00 |  |
| POL | LAWRENCE, NEIL C | Police Aide II-Specialist | \$39,333 | \$52,917 | \$41,137 | Police Property/ Evidence Technician | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | SMITH, PATRICIA A | Police Aide II-Specialist | \$39,333 | \$52,917 | \$53,766 | Police Property/ Evidence Technician | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| POL | WARD, LYNNETTE R | Police Aide II-Specialist | \$39,333 | \$52,917 | \$53,766 | Police Property/ Evidence Technician | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| POL | FERRI, AMY L | Police Forfeiture Coord | \$37,358 | \$50,307 | \$41,774 | Police Forfeiture Coordinator | 4 | \$35,108.47 | \$54,424.49 | \$41,774.00 |  |
| POL | BATTLE, CASSANDRA J | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | BURGESS, CARMEN 0 | Police Records Clerk | \$33,835 | \$45,552 | \$37,528 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$37,528.00 |  |
| POL | COOKE, SHAKIRA M | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | FLOURNOY, JANIE L | Police Records Clerk | \$33,835 | \$45,552 | \$35,427 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$35,427.00 |  |
| POL | FOSTER, SHARON R | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | GORMAN, SANDRA L | Police Records Clerk | \$33,835 | \$45,552 | \$39,884 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$39,884.00 |  |
| POL | HARRIS, MAUREEN G | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | HINES, PATRICIA | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | JANISCH, STEVEN M | Police Records Clerk | \$33,835 | \$45,552 | \$36,467 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$36,467.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | Minimum <br> Range $2.05 \%$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July $2.05 \%$ | New Title | New <br> Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POL | LECUSAY, ALAIN A | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | MARKOWITZ, MARTY J | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | MOOTOOR, JASMATTIE J | Police Records Clerk | \$33,835 | \$45,552 | \$34,387 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| POL | RANDALL, SHAWNTERRA J | Police Records Clerk | \$33,835 | \$45,552 | \$36,467 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$36,467.00 |  |
| POL | RICO, ROBERTO F | Police Records Clerk | \$33,835 | \$45,552 | \$36,467 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$36,467.00 |  |
| POL | RIVERA, MARIA D | Police Records Clerk | \$33,835 | \$45,552 | \$35,936 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$35,936.00 |  |
| POL | WILSON, THEONATHAN D | Police Records Clerk | \$33,835 | \$45,552 | \$46,295 | Police Records Clerk | 4 | \$35,108.47 | \$54,424.49 | \$46,295.00 |  |
| POL | AUGUSTE, CARNIKA | Police Records Teletype Operator | \$35,639 | \$47,844 | \$41,455 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$41,455.00 |  |
| POL | BAIN, RAPHAEL M | Police Records Teletype Operator | \$35,639 | \$47,844 | \$48,608 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$48,608.00 |  |
| POL | HANNA, DENISE A | Police Records Teletype Operator | \$35,639 | \$47,844 | \$36,212 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$36,212.00 |  |
| POL | HERNANDEZ, LYNDA | Police Records Teletype Operator | \$35,639 | \$47,844 | \$36,212 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$36,212.00 |  |
| POL | MOHAMMED, RAZIER | Police Records Teletype Operator | \$35,639 | \$47,844 | \$38,420 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$38,420.00 |  |
| POL | MURRELL, RICHARD L | Police Records Teletype Operator | \$35,639 | \$47,844 | \$48,608 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$48,608.00 |  |
| POL | O'NEAL, IHESHA R | Police Records Teletype Operator | \$35,639 | \$47,844 | \$38,420 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$38,420.00 |  |
| POL | PIERCE, MELISSA V | Police Records Teletype Operator | \$35,639 | \$47,844 | \$48,608 | Police Teletype Operator | 4 | \$35,108.47 | \$54,424.49 | \$48,608.00 |  |
| PKR | GAUSMAN, RICHARD T | Pool Equipment Mechanic | \$42,198 | \$56,844 | \$57,757 | Pool Equipment Mechanic | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PKR | STUTZ, LEONARDO A | Pool Equipment Mechanic | \$42,198 | \$56,844 | \$57,757 | Pool Equipment Mechanic | 5 | \$38,971.67 | \$60,410.33 | \$57,757.00 |  |
| PKR | COOPER, RONNIE T | Pool Lifeguard I | \$32,307 | \$43,281 | \$37,889 | Pool Lifeguard | 3 | \$31,627.34 | \$49,032.98 | \$37,889.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PKR | MATHIS-KINER, COURTNEY M | Pool Lifeguard I | \$32,307 | \$43,281 | \$37,889 | Pool Lifeguard | 3 | \$31,627.34 | \$49,032.98 | \$37,889.00 |  |
| PKR | RUSSI, ALEXIS J | Pool Lifeguard I | \$32,307 | \$43,281 | \$37,889 | Pool Lifeguard | 3 | \$31,627.34 | \$49,032.98 | \$37,889.00 |  |
| PKR | STILLION, BRANDON A | Pool Lifeguard I | \$32,307 | \$43,281 | \$37,889 | Pool Lifeguard | 3 | \$31,627.34 | \$49,032.98 | \$37,889.00 |  |
| PKR | WILLIAMS, KENNA R | Pool Lifeguard I | \$32,307 | \$43,281 | \$38,080 | Pool Lifeguard | 3 | \$31,627.34 | \$49,032.98 | \$38,080.00 |  |
| PKR | VAHEY, MARCIA A | Pool Lifeguard II | \$35,639 | \$47,844 | \$48,608 | Pool Lifeguard | 3 | \$31,627.34 | \$49,032.98 | \$48,608.00 |  |
| FIN | GORDON, STEPHANIE C | Procurement Assistant | \$41,328 | \$55,549 | \$56,441 | Procurement Assistant | 4 | \$35,108.47 | \$54,424.49 | \$56,441.00 | \$2,016.51 |
| PKR | CHANIN, MICHAEL | Production Coordinator | \$42,198 | \$56,844 | \$53,533 | Production Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$53,533.00 |  |
| POL | BAIN, MAGGIE | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | BEECHER, NICOLE D | Public Safety Aide | \$36,382 | \$49,012 | \$36,976 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | CHAMBERS, ERICA M | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | COREY, SUZAN L | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | ELIAS, SERENA E | Public Safety Aide | \$36,382 | \$49,012 | \$39,248 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | ENCARNACION, GABRIEL | Public Safety Aide | \$36,382 | \$49,012 | \$43,561 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,561.00 |  |
| POL | FENN, SHERYL D | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | GUNTHER, KAMILOU A | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | HARTMAN, LESLIE R | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | HELMS, HEATHER A | Public Safety Aide | \$36,382 | \$49,012 | \$37,528 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | HERRERA, LUIS B | Public Safety Aide | \$36,382 | \$49,012 | \$46,401 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$46,401.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POL | HORN, JULIA L | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | JOHNSON, JASMINE V | Public Safety Aide | \$36,382 | \$49,012 | \$44,151 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$44,151.00 |  |
| POL | KINNE, JENNIFER A | Public Safety Aide | \$36,382 | \$49,012 | \$39,248 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | KOCH, MATTHEW B | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | LAFFEY, DESIREE L | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | LEFFERTS, ANDREW J | Public Safety Aide | \$36,382 | \$49,012 | \$40,415 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | MELANSON, DENISE L | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | NELSON-MOLTIMER, DUCILIA | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | O'HARA-RIVERS, AGNES C | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | PALTOO, ANTHONY J | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | PERSAUD, TREVOR R | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | PHILLIPS, LISA A | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | RODDY, PEGGY S | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | RODRIGUEZ, BRENDA L | Public Safety Aide | \$36,382 | \$49,012 | \$36,976 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | ROLLINS, BENJAMIN | Public Safety Aide | \$36,382 | \$49,012 | \$46,698 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$46,698.00 |  |
| POL | SCHILTER, JUDY A | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | ST.LOUIS, FREDLYN | Public Safety Aide | \$36,382 | \$49,012 | \$42,856 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | STONE, KASAUNDRA | Public Safety Aide | \$36,382 | \$49,012 | \$36,976 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| POL | THAMES, TANTIGRA Y | Public Safety Aide | \$36,382 | \$49,012 | \$38,653 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | TOLOTTI, RICHARD C | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | WALKER, KIANA P | Public Safety Aide | \$36,382 | \$49,012 | \$36,976 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| POL | WHITELOCK, MELODY S | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | WILLIAMS, LINDA R | Public Safety Aide | \$36,382 | \$49,012 | \$49,818 | Public Safety Aide | 6 | \$43,259.40 | \$67,054.20 | \$49,818.00 |  |
| POL | HARDEN, SABRINA R | Receptionist | \$29,908 | \$40,245 | \$42,007 | Receptionist | 2 | \$28,507.06 | \$44,172.14 | \$42,007.00 |  |
| PKR | BLADES, HORATIO B | Recreation Programmer I | \$36,382 | \$49,012 | \$39,205 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$39,205.00 |  |
| PKR | BROWN, CHERYL J | Recreation Programmer I | \$36,382 | \$49,012 | \$49,818 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | BUTLER, TINA W | Recreation Programmer I | \$36,382 | \$49,012 | \$49,818 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PKR | DOOLING, NIGEL | Recreation Programmer I | \$36,382 | \$49,012 | \$36,976 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | ERVIN, ELICIA | Recreation Programmer I | \$36,382 | \$49,012 | \$42,835 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$42,835.00 |  |
| PKR | EZELL, RENEE C | Recreation Programmer I | \$36,382 | \$49,012 | \$45,764 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$45,764.00 |  |
| PKR | HENRY, PARIS B | Recreation Programmer I | \$36,382 | \$49,012 | \$38,080 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | MICHEL, MICHELINE | Recreation Programmer I | \$36,382 | \$49,012 | \$36,976 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | OXEN, PATRICK E | Recreation Programmer I | \$36,382 | \$49,012 | \$38,080 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | RAMIREZ, BRENDA L | Recreation Programmer I | \$36,382 | \$49,012 | \$38,080 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PKR | RANDOLPH, CRISTAL L | Recreation Programmer I | \$36,382 | \$49,012 | \$38,080 | Recreation Program Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | HOCKERT, MICHAEL F | Regional W/W Plant Operator II | \$45,552 | \$61,238 | \$54,679 | Lead Wastewater Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$54,679.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & \text { 2.05\% } \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | KURAS, JANUSZ P | Regional W/W Plant Operator II | \$45,552 | \$61,238 | \$62,215 | Lead Wastewater Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| PBS | LUBBERS, ROBERT M | Regional W/W Plant Operator II | \$45,552 | \$61,238 | \$49,542 | Lead Wastewater Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$49,542.00 |  |
| PBS | PEUGEOT, PHILIP C | Regional W/W Plant Operator <br> II | \$45,552 | \$61,238 | \$62,215 | Lead Wastewater Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| PBS | RAMCHAL, PURNANANDA | Regional W/W Plant Operator II | \$45,552 | \$61,238 | \$55,274 | Lead Wastewater Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$55,274.00 |  |
| POL | AGUILAR, GABRIELA | Secretary I | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| POL | ALVAREZ, MYRNA | Secretary I | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| FIR | CASCANTE, HELVETIA A | Secretary I | \$36,382 | \$49,012 | \$47,059 | Accreditation Assistant | 5 | \$38,971.67 | \$60,410.33 | \$47,059.00 |  |
| POL | ELIZEE, NICOLE | Secretary I | \$36,382 | \$49,012 | \$38,080 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$38,080.00 |  |
| FIR | FIBY, GERALDINE N | Secretary I | \$36,382 | \$49,012 | \$49,818 | Accreditation Assistant | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| POL | MARION, SALATHEIA L | Secretary I | \$36,382 | \$49,012 | \$40,415 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$40,415.00 |  |
| POL | SULAL-HALL, MARIA M | Secretary I | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| POL | VISSCHER, NANTJE R | Secretary I | \$36,382 | \$49,012 | \$38,101 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$38,101.00 |  |
| FIR | FERGUSON, CARLADEAN M | Secretary II | \$40,245 | \$54,170 | \$55,040 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$55,040.00 | \$615.51 |
| TAM | ARAGONES, PAUL A | Security Guard I | \$29,101 | \$39,333 | \$30,927 | Security Guard | 3 | \$31,627.34 | \$49,032.98 | \$31,627.00 |  |
| POL | HOFFMAN, JOSEPH W | Security Guard II | \$33,134 | \$44,406 | \$45,106 | Security Guard | 3 | \$31,627.34 | \$49,032.98 | \$45,106.00 |  |
| POL | JEAN-LOUIS, DAVID | Security Guard II | \$33,134 | \$44,406 | \$35,724 | Security Guard | 3 | \$31,627.34 | \$49,032.98 | \$35,724.00 |  |
| TAM | PASCALE, JOSEPH C | Security Guard II | \$33,134 | \$44,406 | \$45,106 | Security Guard | 3 | \$31,627.34 | \$49,032.98 | \$45,106.00 |  |
| POL | KATZ, ROBERT F | Security Guard III | \$34,684 | \$46,719 | \$36,297 | Lead Security Guard | 4 | \$35,108.47 | \$54,424.49 | \$36,297.00 |  |

## EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIN | AUGUSTINE, MORIAH | Senior Accounting Clerk | \$42,198 | \$56,844 | \$42,877 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| FIN | BATSON, JOANNE R | Senior Accounting Clerk | \$42,198 | \$56,844 | \$57,757 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| DSD | BURTON, SHAMEKA D | Senior Accounting Clerk | \$42,198 | \$56,844 | \$53,873 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$53,873.00 |  |
| PBS | CURTIS, PASCUALE | Senior Accounting Clerk | \$42,198 | \$56,844 | \$44,830 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$44,830.00 |  |
| TAM | DSOUZA, EVELINE | Senior Accounting Clerk | \$42,198 | \$56,844 | \$44,809 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$44,809.00 |  |
| TAM | GIRONA, ONESI | Senior Accounting Clerk | \$42,198 | \$56,844 | \$75,467 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$75,467.00 | \$8,412.80 |
| MGR | GRANT, AKILAH | Senior Accounting Clerk | \$42,198 | \$56,844 | \$46,358 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$46,358.00 |  |
| DSD | GROSSFELD, DOLORES | Senior Accounting Clerk | \$42,198 | \$56,844 | \$57,757 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| ITS | HEMINGER, ANDREA | Senior Accounting Clerk | \$42,198 | \$56,844 | \$46,061 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$46,061.00 |  |
| PBS | LACA, MIGUEL F | Senior Accounting Clerk | \$42,198 | \$56,844 | \$46,868 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$46,868.00 |  |
| PKR | LUTZ, JACQUELINE | Senior Accounting Clerk | \$42,198 | \$56,844 | \$57,757 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| PBS | METZ, DANIELA | Senior Accounting Clerk | \$42,198 | \$56,844 | \$53,682 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$53,682.00 |  |
| FIN | MURRELL, PAULETTE B | Senior Accounting Clerk | \$42,198 | \$56,844 | \$54,976 | Senior Billing Specialist | 6 | \$43,259.40 | \$67,054.20 | \$54,976.00 |  |
| ITS | NANNI, DANIEL O | Senior Accounting Clerk | \$42,198 | \$56,844 | \$45,488 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$45,488.00 |  |
| PKR | PILGRIM, JOY | Senior Accounting Clerk | \$42,198 | \$56,844 | \$57,757 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| FIR | RAMPY, ALEXANDRA V | Senior Accounting Clerk | \$42,198 | \$56,844 | \$57,757 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| FIN | SAAVEDRA, ARLENE | Senior Accounting Clerk | \$42,198 | \$56,844 | \$49,861 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$49,861.00 |  |
| FIN | SANTIAGO, MARIA E | Senior Accounting Clerk | \$42,198 | \$56,844 | \$44,172 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$44,172.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIN | TEMPLE, PENNY L | Senior Accounting Clerk | \$42,198 | \$56,844 | \$57,757 | Senior Accounting Clerk | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| DSD | CHAMPAGNE, LEONARD G | Senior Code Compliance Officer | \$46,719 | \$62,788 | \$63,807 | Senior Code Compliance Officer | 8 | \$53,299.49 | \$82,634.38 | \$63,807.00 |  |
| DSD | HOLLOWAY, LINDA L | Senior Code Compliance Officer | \$46,719 | \$62,788 | \$60,368 | Senior Code Compliance Officer | 8 | \$53,299.49 | \$82,634.38 | \$60,368.00 |  |
| DSD | QUINTERO, WILSON E | Senior Code Compliance Officer | \$46,719 | \$62,788 | \$63,807 | Senior Code Compliance Officer | 8 | \$53,299.49 | \$82,634.38 | \$63,807.00 |  |
| DSD | RICH, MARY A | Senior Code Compliance Officer | \$46,719 | \$62,788 | \$63,807 | Senior Code Compliance Officer | 8 | \$53,299.49 | \$82,634.38 | \$63,807.00 |  |
| DSD | SUAREZ, JOHN G | Senior Code Compliance Officer | \$46,719 | \$62,788 | \$50,179 | Senior Code Compliance Officer | 8 | \$53,299.49 | \$82,634.38 | \$53,299.00 |  |
| TAM | COSTA, ELANE | Senior Customer Service Rep | \$43,281 | \$58,203 | \$44,639 | Senior Customer Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$44,639.00 |  |
| FIN | GILLIAM, ATHENA G | Senior Customer Service Rep | \$43,281 | \$58,203 | \$50,710 | Billing Supervisor | 7 | \$48,014.12 | \$74,440.98 | \$50,710.00 |  |
| FIN | MATHER, DEBORAH A | Senior Customer Service Rep | \$43,281 | \$58,203 | \$59,137 | Billing Supervisor | 7 | \$48,014.12 | \$74,440.98 | \$59,137.00 |  |
| FIN | PATTERSON, BRIDGET B | Senior Customer Service Rep | \$43,281 | \$58,203 | \$59,137 | Business Tax Supervisor | 7 | \$48,014.12 | \$74,440.98 | \$59,137.00 |  |
| PBS | MARSCHKA, JOHN A | Senior Electro-Technician | \$50,307 | \$67,585 | \$55,868 | Senior Electro-Technician | 8 | \$53,299.49 | \$82,634.38 | \$55,868.00 |  |
| DSD | PASQUARIELLO, JOSEPH | Senior Plans Examiner | \$65,866 | \$88,641 | \$83,335 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,335.00 |  |
| POL | BROWN, YANIQUE R | Senior Police Records Clerk | \$39,333 | \$52,917 | \$41,413 | Senior Police Records Clerk | 5 | \$38,971.67 | \$60,410.33 | \$41,413.00 |  |
| POL | HYZY, MICHELE R | Senior Police Records Clerk | \$39,333 | \$52,917 | \$53,766 | Senior Police Records Clerk | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| POL | SPENCE, KATRINQA L | Senior Police Records Clerk | \$39,333 | \$52,917 | \$41,158 | Senior Police Records Clerk | 5 | \$38,971.67 | \$60,410.33 | \$41,158.00 |  |
| POL | ANDERSON, SAMANTHA D | Senior Police Records Tele Operator | \$37,358 | \$50,307 | \$51,113 | Senior Police Teletype Operator | 5 | \$38,971.67 | \$60,410.33 | \$51,113.00 |  |
| DSD | ANDERSON, DEVON A | Service Clerk | \$36,382 | \$49,012 | \$38,080 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$38,080.00 |  |
| PBS | BEAL, VARONICA L | Service Clerk | \$36,382 | \$49,012 | \$38,101 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$38,101.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | BILLINGS, NICHOLE | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| DSD | BORA, SHARESE | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| PBS | BOUDREAU, KRISTY E | Service Clerk | \$36,382 | \$49,012 | \$39,205 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$39,205.00 |  |
| POL | BRATHWAITE, STEPHEN | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| POL | BROWN, BARBARA B | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| PBS | BROWN, JEANNE J | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| POL | CAMPBELL, PAULETTE M | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| DSD | CAMPBELL, SOPHIA A | Service Clerk | \$36,382 | \$49,012 | \$39,333 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$39,333.00 |  |
| DSD | CHANEY, CHRISTINA | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| POL | CINE, MARIE N | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| PBS | CRANCE, MARY E | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| DSD | CREEL, CARITA T | Service Clerk | \$36,382 | \$49,012 | \$40,840 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$40,840.00 |  |
| DSD | CUMMINGS, JENNIFER N | Service Clerk | \$36,382 | \$49,012 | \$38,186 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$38,186.00 |  |
| PBS | CUNNINGHAM, DONNELL | Service Clerk | \$36,382 | \$49,012 | \$53,766 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$53,766.00 |  |
| DSD | DAVIS, JEFFERY | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| PBS | EASTON, PAMELA L | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| FIR | FLYNN, MARIE A | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| PBS | GILL, ALEXANDRIA N | Service Clerk | \$36,382 | \$49,012 | \$39,248 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$39,248.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DSD | HOGANS-LANDERS, PATRICIA A | Service Clerk | \$36,382 | \$49,012 | \$42,708 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$42,708.00 |  |
| DSD | JACKSON, CINDY L | Service Clerk | \$36,382 | \$49,012 | \$39,333 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$39,333.00 |  |
| POL | JENKINS, MICHELLE | Service Clerk | \$36,382 | \$49,012 | \$39,248 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$39,248.00 |  |
| DSD | JEWEL-MOORE, MICHELE D | Service Clerk | \$36,382 | \$49,012 | \$48,991 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$48,991.00 |  |
| PKR | LLOYD, SANDRA J | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| DSD | MACKRELL, JAMIE | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| DSD | MALDEN, LISBETH T | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| PBS | MCAFEE COLLETTE, ROSEMAR) | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| FIR | MIRANDA, TANISIA Y | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| PBS | MOORE, JINA B | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| DSD | MURRAY, LINDA M | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| DSD | NICHOLS, JOY V | Service Clerk | \$36,382 | \$49,012 | \$37,528 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$37,528.00 |  |
| FIR | PETRILLO, EVA M | Service Clerk | \$36,382 | \$49,012 | \$41,858 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$41,858.00 |  |
| DSD | QUINTANA, ARVIN | Service Clerk | \$36,382 | \$49,012 | \$41,137 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$41,137.00 |  |
| DSD | RAMOS, JUAN R | Service Clerk | \$36,382 | \$49,012 | \$40,012 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$40,012.00 |  |
| DSD | RICHARDSON, KENYETTA J | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| DSD | RILEY, TRUDY | Service Clerk | \$36,382 | \$49,012 | \$38,080 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$38,080.00 |  |
| PBS | RIVERA, BEATRICE | Service Clerk | \$36,382 | \$49,012 | \$39,248 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$39,248.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July <br> 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | $\begin{array}{\|l} \text { Salary Over } \\ \text { Proposed Max } \\ \text { (Redline) } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | RUFRANO, RANDY | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| FIR | STONE, KATHLEEN R | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| DSD | TAYLOR, LA TANYA | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| PBS | THOMAS, CECILE H | Service Clerk | \$36,382 | \$49,012 | \$49,818 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| DSD | WOOD, ANTONIO W | Service Clerk | \$36,382 | \$49,012 | \$36,976 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$36,976.00 |  |
| DSD | ZEDELLA, SHARON M | Service Clerk | \$36,382 | \$49,012 | \$38,759 | Administrative Aide | 4 | \$35,108.47 | \$54,424.49 | \$38,759.00 |  |
| PKR | COSTON, GEORGE B | Small Equip Mechanic I | \$42,198 | \$56,844 | \$57,757 | Equipment Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$57,757.00 |  |
| POL | CASANOVA, MARIA D | Storekeeper I | \$33,134 | \$44,406 | \$45,106 | Police Supply Specialist | 4 | \$35,108.47 | \$54,424.49 | \$45,106.00 |  |
| POL | DAVIS, DEONTE | Storekeeper I | \$33,134 | \$44,406 | \$34,175 | Police Supply Specialist | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| POL | DERIVAL, DIEUNEY | Storekeeper I | \$33,134 | \$44,406 | \$34,684 | Police Supply Specialist | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| FIR | DOUILLARD, BERCHIBEN | Storekeeper I | \$33,134 | \$44,406 | \$33,665 | Fire Equipment Aide | 3 | \$31,627.34 | \$49,032.98 | \$33,665.00 |  |
| POL | ELLIOTT, JEREMIAH | Storekeeper I | \$33,134 | \$44,406 | \$33,665 | Police Supply Specialist | 4 | \$35,108.47 | \$54,424.49 | \$35,108.00 |  |
| POL | GUMBS, LISE A | Storekeeper I | \$33,134 | \$44,406 | \$45,106 | Police Supply Specialist | 4 | \$35,108.47 | \$54,424.49 | \$45,106.00 |  |
| POL | RAMNATH, DAVE A | Storekeeper I | \$33,134 | \$44,406 | \$36,764 | Police Supply Specialist | 4 | \$35,108.47 | \$54,424.49 | \$36,764.00 |  |
| POL | SHARMA, DROPATTIE | Storekeeper I | \$33,134 | \$44,406 | \$45,106 | Police Supply Specialist | 4 | \$35,108.47 | \$54,424.49 | \$45,106.00 |  |
| FIR | AGRAMONTE, RAUL A | Storekeeper II | \$36,382 | \$49,012 | \$49,818 | Fire Logistics Specialist | 4 | \$35,108.47 | \$54,424.49 | \$49,818.00 |  |
| PBS | PULGARIN Jr., HECTOR E | Storekeeper II | \$36,382 | \$49,012 | \$40,988 | Procurement \& Inventory Specialist | 4 | \$35,108.47 | \$54,424.49 | \$40,988.00 |  |
| PBS | DAVIS, DAVID A | Storekeeper III | \$39,333 | \$52,917 | \$53,766 | Senior Procurement \& Inventory Specialist | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FIR | MACK, ROBERT L | Storekeeper III | \$39,333 | \$52,917 | \$53,766 | Fire Logistics Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$53,766.00 |  |
| DSD | ABIN, JOSE A | Structural Plans Examiner | \$61,238 | \$82,358 | \$72,340 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| DSD | BLANCO, VICTOR | Structural Plans Examiner | \$61,238 | \$82,358 | \$83,674 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,674.00 |  |
| DSD | DOUGHERTY, JOHN F | Structural Plans Examiner | \$61,238 | \$82,358 | \$78,750 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| DSD | FORD III, ELBRIDGE B | Structural Plans Examiner | \$61,238 | \$82,358 | \$83,674 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,674.00 |  |
| DSD | HAMILTON, GREGORY L | Structural Plans Examiner | \$61,238 | \$82,358 | \$83,674 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,674.00 |  |
| DSD | RINKUS, DANIEL K | Structural Plans Examiner | \$61,238 | \$82,358 | \$83,674 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$83,674.00 |  |
| DSD | RINKUS, MICHAEL E | Structural Plans Examiner | \$61,238 | \$82,358 | \$79,026 | Structural Plans Examiner | 12 | \$80,915.04 | \$125,426.80 | \$80,915.00 |  |
| PBS | BARRETT, CRAIG M | Survey/Cadd Coordinator | \$59,667 | \$80,342 | \$81,637 | Survey/Cadd Supervisor | 9 | \$59,179.20 | \$91,719.27 | \$81,637.00 |  |
| ITS | JIMENEZ, MARIANELA | Technical Support Coord II | \$44,406 | \$59,667 | \$60,623 | IT Service Desk Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| ITS | JOHNSON, EVAN M | Technical Support Coord II | \$44,406 | \$59,667 | \$47,887 | IT Service Desk Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$47,887.00 |  |
| ITS | RODRIGUEZ, IVONNE | Technical Support Coord II | \$44,406 | \$59,667 | \$60,623 | IT Service Desk Coordinator | 6 | \$43,259.40 | \$67,054.20 | \$60,623.00 |  |
| DSD | LEVI, ZACHARY | Technical Support Coordinator | \$38,229 | \$51,538 | \$43,620 | Technical Support Coordinator | 5 | \$38,971.67 | \$60,410.33 | \$43,620.00 |  |
| PBS | ALI, MUSTAQ K | Utilities Mechanic I | \$43,281 | \$58,203 | \$43,981 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$43,981.00 |  |
| PBS | BROWN III, HILTON | Utilities Mechanic I | \$43,281 | \$58,203 | \$56,441 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$56,441.00 |  |
| PBS | CORCHADO, DAVID | Utilities Mechanic I | \$43,281 | \$58,203 | \$59,137 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$59,137.00 |  |
| PBS | ESTIEN, ALEXIS | Utilities Mechanic I | \$43,281 | \$58,203 | \$43,981 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$43,981.00 |  |
| PBS | GONZALEZ, LUIS A | Utilities Mechanic I | \$43,281 | \$58,203 | \$50,901 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$50,901.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & \text { 2.05\% } \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | HARDEN Jr., RICHARD N | Utilities Mechanic I | \$43,281 | \$58,203 | \$59,137 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$59,137.00 |  |
| PBS | INGRAM, DANIEL W | Utilities Mechanic I | \$43,281 | \$58,203 | \$53,660 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$53,660.00 |  |
| PBS | JOHNSON, TERRY | Utilities Mechanic I | \$43,281 | \$58,203 | \$59,137 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$59,137.00 |  |
| PBS | JORGE, EMILIO | Utilities Mechanic I | \$43,281 | \$58,203 | \$59,137 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$59,137.00 |  |
| PBS | MACKEY, CLAYTON | Utilities Mechanic I | \$43,281 | \$58,203 | \$57,587 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$57,587.00 |  |
| PBS | MCCALLA, GEORGE E | Utilities Mechanic I | \$43,281 | \$58,203 | \$43,981 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$43,981.00 |  |
| PBS | REID, BRIAN D | Utilities Mechanic I | \$43,281 | \$58,203 | \$59,137 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$59,137.00 |  |
| PBS | SAAVEDRA, NEIL | Utilities Mechanic I | \$43,281 | \$58,203 | \$48,608 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$48,608.00 |  |
| PBS | SANZONE, JOSEPH A | Utilities Mechanic I | \$43,281 | \$58,203 | \$50,986 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$50,986.00 |  |
| PBS | URIARTE, JESSE | Utilities Mechanic I | \$43,281 | \$58,203 | \$54,106 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$54,106.00 |  |
| PBS | YOUNG, KEVIN A | Utilities Mechanic I | \$43,281 | \$58,203 | \$54,233 | Utilities Mechanic | 6 | \$43,259.40 | \$67,054.20 | \$54,233.00 |  |
| PBS | AARON, KEVIN L | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | ALBINO, RAFAEL | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | ARNETT JR, WILLIE J | Utilities Mechanic II | \$47,844 | \$64,295 | \$62,087 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$62,087.00 |  |
| PBS | BROWN, ETHALBERT R | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | BUTLER, ROOSEVELT | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | DONATO, THOMAS | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | GRATE, CARLTON L | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | JORDAN, SHERMAN | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | LEE, LISTON L | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | LYONS, ERIC | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | MARSCHKA, GERALD J | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | MAYORS, THOMAS A | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | MIMS Jr., WILLIE F | Utilities Mechanic II | \$47,844 | \$64,295 | \$62,108 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$62,108.00 |  |
| PBS | OUTING, BRIAN D | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | PECK, GREGORY P | Utilities Mechanic II | \$47,844 | \$64,295 | \$51,177 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$51,177.00 |  |
| PBS | RODRIGUEZ, LENNY | Utilities Mechanic II | \$47,844 | \$64,295 | \$62,087 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$62,087.00 |  |
| PBS | ROTHROCK, MILTON A | Utilities Mechanic II | \$47,844 | \$64,295 | \$51,983 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$51,983.00 |  |
| PBS | SCHENCK, STEVEN W | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | SHERWOOD, MICHAEL W | Utilities Mechanic II | \$47,844 | \$64,295 | \$65,314 | Senior Utilities Mechanic | 7 | \$48,014.12 | \$74,440.98 | \$65,314.00 |  |
| PBS | ABOUZEIDE, HARTLEY P | Utilities Serviceworker | \$31,542 | \$49,012 | \$38,866 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | ACHIAMPONG, KOFI | Utilities Serviceworker | \$31,542 | \$49,012 | \$38,759 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | ARANGO, GABRIEL J | Utilities Serviceworker | \$31,542 | \$49,012 | \$36,552 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | BACCHUS, RASHEED A | Utilities Serviceworker | \$31,542 | \$49,012 | \$37,762 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | BELL, CHRISTOPHER B | Utilities Serviceworker | \$31,542 | \$49,012 | \$35,024 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | BOLDEN Jr., TOMMY L | Utilities Serviceworker | \$31,542 | \$49,012 | \$38,314 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | BROOMFIELD, TREVOR A | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,986 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | BROWN, COURTNEY R | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | BURKS, HAKILI H | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,986 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | BUTLER, TERRY L | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,373 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,373.00 |  |
| PBS | CHANNER, MARLON M | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | CHOISINS, VENEL | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | COFFEE, TYRONE E | Utilities Serviceworker | \$31,542 | \$49,012 | \$35,045 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | DAVIS, ANTHONY C | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | DIAZ, OSNIEL | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,498 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | DOUSE, JEREMIAH N | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | DUCTAN, AMOS | Utilities Serviceworker | \$31,542 | \$49,012 | \$40,649 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$40,649.00 |  |
| PBS | EUBANKS, DARIUS H | Utilities Serviceworker | \$31,542 | \$49,012 | \$33,814 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | GIRASOL, MARCOS T | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | GIRASOL, MIGUEL M | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | GORDON, CASTEL B | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,797 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,797.00 |  |
| PBS | GRACE, SHANARD R | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | GRANT, DARREN L | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | GRANT, JEFFERY A | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & \text { 2.05\% } \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | GRIFFIN Sr., EARNEST J | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | GRISSETT, DARRON J | Utilities Serviceworker | \$31,542 | \$49,012 | \$37,741 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | HARDEN, JOHNNIE J | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | HENLEY, RANDY | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,370 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | HOGGINS, ERNEST L | Utilities Serviceworker | \$31,542 | \$49,012 | \$38,292 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | JEAN, WOLVENS | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,498 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | JONES, WAYNE D | Utilities Serviceworker | \$31,542 | \$49,012 | \$33,347 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | JORGE, ANDY | Utilities Serviceworker | \$31,542 | \$49,012 | \$33,835 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | KYDD, ITIBAH I | Utilities Serviceworker | \$31,542 | \$49,012 | \$47,462 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$47,462.00 |  |
| PBS | LIGGINS, DARRYL J | Utilities Serviceworker | \$31,542 | \$49,012 | \$34,472 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | LITTLE, WILLIE | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | MALCOLM, DAVID A | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,498 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | MCDUFFIE, ABNER B | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | MOLINARY, ANTHONY J | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,370 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | MONTEJO, LAZARO | Utilities Serviceworker | \$31,542 | \$49,012 | \$44,406 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$44,406.00 |  |
| PBS | MOORE, BRION J | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,519 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | MOORE, FRANKIE L | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,691 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,691.00 |  |
| PBS | PIERRE, ARAMUS | Utilities Serviceworker | \$31,542 | \$49,012 | \$47,059 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$47,059.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New <br> Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | PORTER, MELVIN A | Utilities Serviceworker | \$31,542 | \$49,012 | \$38,292 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | REDDICK, JASON | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,498 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | SHANKS III, JOSEPH | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | SNELL Jr, XAVIER | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,498 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | STRAYHORN, RICHARD B | Utilities Serviceworker | \$31,542 | \$49,012 | \$40,394 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$40,394.00 |  |
| PBS | SYMS II, STEVEN E | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,031 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | THROWER Jr., CHARLES E | Utilities Serviceworker | \$31,542 | \$49,012 | \$38,887 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | WARE, DAVID L | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | WASHINGTON, DEMARIUS B | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | WILKERSON, CORY T | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,986 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | WILLIAMS Jr., HERMAN | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | WILLIAMS, THADDEUS C | Utilities Serviceworker | \$31,542 | \$49,012 | \$49,818 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$49,818.00 |  |
| PBS | WILLIS, OMARAY D | Utilities Serviceworker | \$31,542 | \$49,012 | \$37,189 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | YGLESIAS, GAVIN D | Utilities Serviceworker | \$31,542 | \$49,012 | \$32,031 | Utilities Serviceworker | 5 | \$38,971.67 | \$60,410.33 | \$38,972.00 |  |
| PBS | ALLEN, WYMAN T | Utilities Serviceworker III | \$39,333 | \$52,917 | \$39,948 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| PBS | BATTLE, BREYON | Utilities Serviceworker III | \$39,333 | \$52,917 | \$39,948 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| PBS | BRIMM, TOWAIN T | Utilities Serviceworker III | \$39,333 | \$52,917 | \$52,281 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$52,281.00 |  |
| PBS | COACHMAN, SHERMAN L | Utilities Serviceworker III | \$39,333 | \$52,917 | \$52,302 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$52,302.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New <br> Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | DAVIS, JERMAINE S | Utilities Serviceworker III | \$39,333 | \$52,917 | \$52,281 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$52,281.00 |  |
| PBS | GAMBLES, JOHN E | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | GIGLIOTTI, ANTHONY J | Utilities Serviceworker III | \$39,333 | \$52,917 | \$51,856 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$51,856.00 |  |
| PBS | HASCUP, NELSON W | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | HEASTIE Jr., WILLIAM A | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | HOLLAND, STEVEN A | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | JOHNSON, GEORGE | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | JORGE, EMILIO | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | LEMONS, JODY C | Utilities Serviceworker III | \$39,333 | \$52,917 | \$44,130 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$44,130.00 |  |
| PBS | MEDINA, FRANK K | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | OATES, ROGER | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | PHILBIN, DAVID A | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | PULLIAM, JEROME J | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | RIVERA, ANDREW N | Utilities Serviceworker III | \$39,333 | \$52,917 | \$46,889 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$46,889.00 |  |
| PBS | SAINT FLEUR, LUCIEN | Utilities Serviceworker III | \$39,333 | \$52,917 | \$40,797 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| PBS | SIMPKINS, REGGIE | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | STEWART, XAVIER A | Utilities Serviceworker III | \$39,333 | \$52,917 | \$41,434 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| PBS | TUCKER Jr., VARRICK C | Utilities Serviceworker III | \$39,333 | \$52,917 | \$52,281 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$52,281.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{aligned} & \text { Minimum } \\ & \text { Range } \\ & \text { 2.05\% } \end{aligned}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | TURNER, ELDRIDGE M | Utilities Serviceworker III | \$39,333 | \$52,917 | \$51,325 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$51,325.00 |  |
| PBS | WALKER, WESLEY | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | WALLACE, GETOREYION D | Utilities Serviceworker III | \$39,333 | \$52,917 | \$51,092 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$51,092.00 |  |
| PBS | WASHINGTON, BOBBY M | Utilities Serviceworker III | \$39,333 | \$52,917 | \$48,014 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$48,014.00 |  |
| PBS | WESTON Jr., HENRY C | Utilities Serviceworker III | \$39,333 | \$52,917 | \$53,766 | Senior Utilities Serviceworker | 6 | \$43,259.40 | \$67,054.20 | \$53,766.00 |  |
| PBS | BROWN Jr., PAUL F | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | BROWN, ANDRE' L | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | CEASAR, PERRY J | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | CLARK, ROGER L | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$55,231 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$55,231.00 |  |
| PBS | CORBIN, SEAN E | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$43,174 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| PBS | DAVIS, DYREL G | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$56,462 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$56,462.00 |  |
| PBS | FALQUEZ, DEREK | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | GRAHAM, JOHNNY M | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$48,927 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$48,927.00 |  |
| PBS | HOLCOMBE, WILLIE M | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | JONES, CRYSTAL | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$42,877 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| PBS | KALE, ARMONDO A | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | LATTIMORE, EDGAR | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | NEVLOUS, CHARLES L | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,078 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,078.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | PIERRETTE, LUC S | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$55,974 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$55,974.00 |  |
| PBS | POLLARD, THOMAS E | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | RIVERA, ABIMAEL | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | ROBINSON Jr., LEONARD A | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$56,781 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$56,781.00 |  |
| PBS | RUFFIN, ROBERT D | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$52,875 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$52,875.00 |  |
| PBS | SANTOS, FRANCISCO | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | SMITH, DEMETRIUS T | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | SMITH, TIMMIE L | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | THEME, ERVANS T | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$43,196 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| PBS | THOMPKINS Jr., KELVIN K | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$43,217 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$48,014.00 |  |
| PBS | TRAVERS, PATRICK | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | WILLIAMS Jr., THOMAS E | Utilities Serviceworker IV | \$42,198 | \$56,844 | \$57,757 | Utilities Crew Leader | 7 | \$48,014.12 | \$74,440.98 | \$57,757.00 |  |
| PBS | BROWN, MARCUS W | Utility Field Representative | \$41,328 | \$55,549 | \$56,441 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PBS | CARDOVA, JAMES M | Utility Field Representative | \$41,328 | \$55,549 | \$53,851 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$53,851.00 |  |
| PBS | CASTRO, MANUEL | Utility Field Representative | \$41,328 | \$55,549 | \$56,441 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PBS | HARRIS, DARREN | Utility Field Representative | \$41,328 | \$55,549 | \$52,281 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$52,281.00 |  |
| PBS | HERRERA, EDWARD | Utility Field Representative | \$41,328 | \$55,549 | \$56,441 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PBS | JOHNSON, ARTIE T | Utility Field Representative | \$41,328 | \$55,549 | \$45,913 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$45,913.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | $\begin{gathered} \text { Minimum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Salary July } \\ 2.05 \% \end{gathered}$ | New Title | New Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | JOHNSON, LONNIE V | Utility Field Representative | \$41,328 | \$55,549 | \$56,441 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PBS | MILLER, DANIEL J | Utility Field Representative | \$41,328 | \$55,549 | \$56,441 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PBS | PIERRE, RONALD | Utility Field Representative | \$41,328 | \$55,549 | \$56,441 | Utility Service Representative | 5 | \$38,971.67 | \$60,410.33 | \$56,441.00 |  |
| PBS | COOLEY, MICHAEL R | W/W Treatment Plant Operator I | \$41,328 | \$55,549 | \$54,106 | Wastewater Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$54,106.00 |  |
| PBS | MEKOMA, SOLOMON 0 | W/W Treatment Plant Operator I | \$41,328 | \$55,549 | \$43,259 | Wastewater Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| PBS | PRANDI, KATRINA A | W/W Treatment Plant Operator I | \$41,328 | \$55,549 | \$56,441 | Wastewater Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$56,441.00 |  |
| PBS | RYAN, DEREK S | W/W Treatment Plant Operator I | \$41,328 | \$55,549 | \$43,259 | Wastewater Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$43,259.00 |  |
| PBS | WIESEND, MARK J | W/W Treatment Plant Operator I | \$41,328 | \$55,549 | \$45,849 | Wastewater Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$45,849.00 |  |
| PBS | CLARK, DEVARIS | W/W Treatment Plant Operator Trainee | \$39,333 | \$52,917 | \$39,948 | Wastewater Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$39,948.00 |  |
| PBS | LEAL-PIRELA, ISABEL C | W/W Treatment Plant Operator Trainee | \$39,333 | \$52,917 | \$42,453 | Wastewater Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$42,453.00 |  |
| PBS | ROWE, CARL A | W/W Treatment Plant Operator Trainee | \$39,333 | \$52,917 | \$40,542 | Wastewater Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$40,542.00 |  |
| PBS | SMITH, ROY E | W/W Treatment Plant Operator Trainee | \$39,333 | \$52,917 | \$43,196 | Wastewater Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$43,196.00 |  |
| PBS | BALBACHAN, ANTHONY M | Water Treatment Plant Oper Trainee | \$39,333 | \$52,917 | \$39,948 | Water Treatment Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$39,948.00 |  |
| PBS | BUJNICKI, ALEXANDER J | Water Treatment Plant Oper Trainee | \$39,333 | \$52,917 | \$41,137 | Water Treatment Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$41,137.00 |  |
| PBS | GONZALEZ, DAVID | Water Treatment Plant Oper <br> Trainee | \$39,333 | \$52,917 | \$39,948 | Water Treatment Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$39,948.00 |  |
| PBS | JACKSON, BRANDON P | Water Treatment Plant Oper Trainee | \$39,333 | \$52,917 | \$41,137 | Water Treatment Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$41,137.00 |  |
| PBS | RAMPERSAD, RAJIV | Water Treatment Plant Oper Trainee | \$39,333 | \$52,917 | \$39,948 | Water Treatment Plant Operator Trainee | 4 | \$35,108.47 | \$54,424.49 | \$39,948.00 |  |
| PBS | BUTTIMER II, PETER R | Water Treatment Plant Operator I | \$41,328 | \$55,549 | \$47,929 | Water Treatment Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$47,929.00 |  |

EXHIBIT B

| Dept | EmployeeName | Title | Minimum <br> Range 2.05\% | $\begin{gathered} \text { Maximum } \\ \text { Range } \\ 2.05 \% \end{gathered}$ | Current <br> Salary July 2.05\% | New Title | New <br> Grade | Min | Max | New Adjusted Salary | Salary Over Proposed Max (Redline) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PBS | CLEMENT, PATRICK | Water Treatment Plant Operator I | \$41,328 | \$55,549 | \$44,533 | Water Treatment Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$44,533.00 |  |
| PBS | FINNERAN, BRIAN C | Water Treatment Plant Operator I | \$41,328 | \$55,549 | \$46,783 | Water Treatment Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$46,783.00 |  |
| PBS | FRY, MARIUS H | Water Treatment Plant Operator I | \$41,328 | \$55,549 | \$45,891 | Water Treatment Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$45,891.00 |  |
| PBS | JOHNSON, LOCKSLEY A | Water Treatment Plant Operator I | \$41,328 | \$55,549 | \$44,512 | Water Treatment Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$44,512.00 |  |
| PBS | VALENCIA, PATRICIO J | Water Treatment Plant Operator I | \$41,328 | \$55,549 | \$45,170 | Water Treatment Plant Operator | 6 | \$43,259.40 | \$67,054.20 | \$45,170.00 |  |
| PBS | BATES, MAXWELL | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$53,257 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$53,257.00 |  |
| PBS | DEW, DEBORA D | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$62,215 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| PBS | EDWARDS, ANDRE B | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$62,215 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| PBS | ELFOURANI, OMAR M | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$54,870 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$54,870.00 |  |
| PBS | MAHANNAH, JOHN C | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$58,946 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$58,946.00 |  |
| PBS | MAIN, RODNEY A | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$62,215 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| PBS | MORTON, CHRISTOPHER J | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$54,891 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$54,891.00 |  |
| PBS | SUBICK, RAVINDRA | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$53,363 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$53,363.00 |  |
| PBS | WARNER, ERSKINE C | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$62,215 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| PBS | WEEKS, RICHARD A | Water Treatment Plant Operator II | \$45,552 | \$61,238 | \$62,215 | Lead Water Treatment Plant Operator | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |
| DSD | MALONEY, MICHAEL J | Zoning \& Landscape Inspector | \$45,552 | \$61,238 | \$62,215 | Zoning And Landscape Inspector | 7 | \$48,014.12 | \$74,440.98 | \$62,215.00 |  |


[^0]:    ${ }^{1}$ Proposed additions to the CBA are indicated by underline and deletions indicated by strike.

