

#18-1088

TO: Honorable Mayor and Members

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 6, 2018

TITLE: Motion to Accept a FY2018 Florida Department of Transportation Grant for

Traffic Safety Programs – \$40,000

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$40,000 from the Florida Department of Transportation (FDOT) for traffic safety programs.

Background

In February 2018, the City submitted an application to FDOT in response to a solicitation for proposals from law enforcement agencies to address the most significant traffic safety issues within their jurisdictions. In September, the City was awarded \$40,000 in funding to institute a traffic safety program to reduce the frequency of incidents involving occupant protection violations. Education and enforcement activities will focus on improving safety belt and child restraint awareness and use in areas with the highest volume of violations. Program activities must end on or before September 30, 2019.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$40,000. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 18-0529.

Appropriate To:

Funds available as of October 1, 2018								
ACCOUNTNUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT			
	FY 2018 FDOT	Federal Grant /US						
129-GOCCPROT18-	State Safety Office	DOT pass thru						
C219	Program	FDOT	\$0.00	\$0.00	\$40,000.00			
			APPROPRIATION TOTAL →		\$40,000.00			

Appropriate To:

Appropriate 10.					
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-	AMENDED BUDGET	AVAILABLE BALANCE	AMOUNT
	(Program)	OBJECT NAME	(Character)	(Character)	
	FY 2018 FDOT				
129-GOCCPROT18-	State Safety Office	Services/Materials -			
3201	Program	Ad/Marketing	\$0.00	\$0.00	\$200.00
	FY 2018 FDOT				
129-GOCCPROT18-	State Safety Office	Other Oper			
4352	Program	Exp/Servchg-Police	\$0.00	\$0.00	\$39,800.00
			APPROPRIATI	ON TOTAL →	\$40,000.00

Strategic Connections

This item is a Commission Annual Action Plan priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM

#18-1162

Attachments

Exhibit 1 - Florida Department of Transportation Sub-Grant Agreement

Exhibit 2 - Sub-Grant Agreement Conditions

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police