



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

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**#18-1087**

**TO:** Honorable Mayor and Members  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** November 6, 2018

**TITLE:** Motion to Accept FY2018-2019 Broward County Enhanced Marine Law Enforcement Grant Program Funds - \$172,280

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**Recommendation**

It is recommended that the City Commission approve the acceptance of grant funds in the amount of \$172,280 from the FY2018-2019 Broward County Enhanced Marine Law Enforcement Grant Program.

**Background**

In January 2018, the City applied to Broward County for \$150,856 in funding through the Enhanced Marine Law Enforcement Grant (EMLEG) Program. The purpose of the EMLEG Grant Program is to improve boating safety in Broward County by enhancing or supplementing marine law enforcement activities and improving boating safety education. In September, the City was awarded a total of \$172,280 in EMLEG funding for FY 2018-2019. The City will use the awarded grant funds to continue "Operation Venice of America" by providing up to 3,680 hours of peak time waterway law enforcement patrols and marine law enforcement training. The period of performance is October 1, 2018 – September 30, 2019.

**Resource Impact**

There is a positive fiscal impact to the City in the amount of \$172,280, contingent upon the approval and appropriation of the Consolidated Budget Amendment 18-1162. Although the EMLEG grant program has a reimbursement rate of \$46 per hour, the grant does not cover 100% of the cost of the department's overtime patrols. Subject to adoption of the FY 2018-2019 budget, sufficient overtime funding will be available in the Police Department overtime budget to cover the difference, which is estimated at approximately \$103,152.98.

**Appropriate To:****Funds available as of October 1, 2018**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GEMLEG19-F204	Enhanced Marine Law Enforcement FY18/19	Broward County - PUB	\$0.00	\$0.00	\$172,280.00
<b>APPROPRIATION TOTAL →</b>					<b>\$172,280.00</b>

**Appropriate To:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GEMLEG19-4116	Enhanced Marine Law Enforcement FY18/19	Other Oper Exp/Schools	\$0.00	\$0.00	\$3,000.00
129-GEMLEG19-4352	Enhanced Marine Law Enforcement FY18/19	Other Oper Exp/Servchg-Police	\$0.00	\$0.00	\$169,280.00
<b>APPROPRIATION TOTAL →</b>					<b>\$172,280.00</b>

**Funds available as of October 1, 2018**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-POL030409-1501	Operations - Marine	Salaries & Wages/Overtime Pay 1.5 Pay	\$235,825.00	\$235,825.00	\$103,152.98
<b>APPROPRIATION TOTAL →</b>					<b>\$103,152.98</b>

**Strategic Connections**

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Related CAM**

#18-1162

**Attachment**

Exhibit 1 – FY2018-2019 EMLEG Agreement

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Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police