



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-1082

TO: Honorable Mayor and Members
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 6, 2018

TITLE: Motion to Accept a FY2018 National Sexual Assault Kit Initiative Grant – \$238,031

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$238,031 from the Department of Justice, Office of Justice Programs.

Background

In April 2018, the Police Department submitted a grant application under the National Sexual Assault Kit Initiative Competitive Grant program. The purpose of the program is to examine issues related to the handling of sexual assault kits (SAKs), develop and implement methodology to improve the processing and preservation of quality DNA evidence, and the provision of trauma-informed victim services. In September, the Police Department was notified of its award of \$238,031 in National Sexual Assault Kit Initiative funding in support of our proposal which will fund the testing of sexual assault kits, the preservation of investigative evidence, overtime for investigative follow up analysis of latent prints, and travel and training for Special Victims personnel. No matching funds are required. The grant performance period ends on or before September 30, 2021.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$238,031. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 18-1162.

Appropriate To:

Funds available as of October 1, 2018

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GNSAK118-C205	FY 2018 National Sexual Assault Kit Initiative Program	DOJ Public Safety Grants	\$0.00	\$0.00	\$238,031.00
APPROPRIATION TOTAL →					\$238,031.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GNSAK118-3199	FY 2018 National Sexual Assault Kit Initiative Program	Services/ Materials - Other Prof Serv	\$0.00	\$0.00	\$111,825.00
129-GNSAK118-4104	FY 2018 National Sexual Assault Kit Initiative Program	Other Operating Expenses - Conferences	\$0.00	\$0.00	\$26,323.00
129-GNSAK118-4352	FY 2018 National Sexual Assault Kit Initiative Program	Servchg - Police	\$0.00	\$0.00	\$89,393.00
129-GNSAK118-6499	FY 2018 National Sexual Assault Kit Initiative Program	Capital Outlay - Other Equipment	\$0.00	\$0.00	\$10,490.00
APPROPRIATION TOTAL →					\$238,031.00

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#18-1162

Attachment

Exhibit 1 - Grant Award

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Chief of Police