



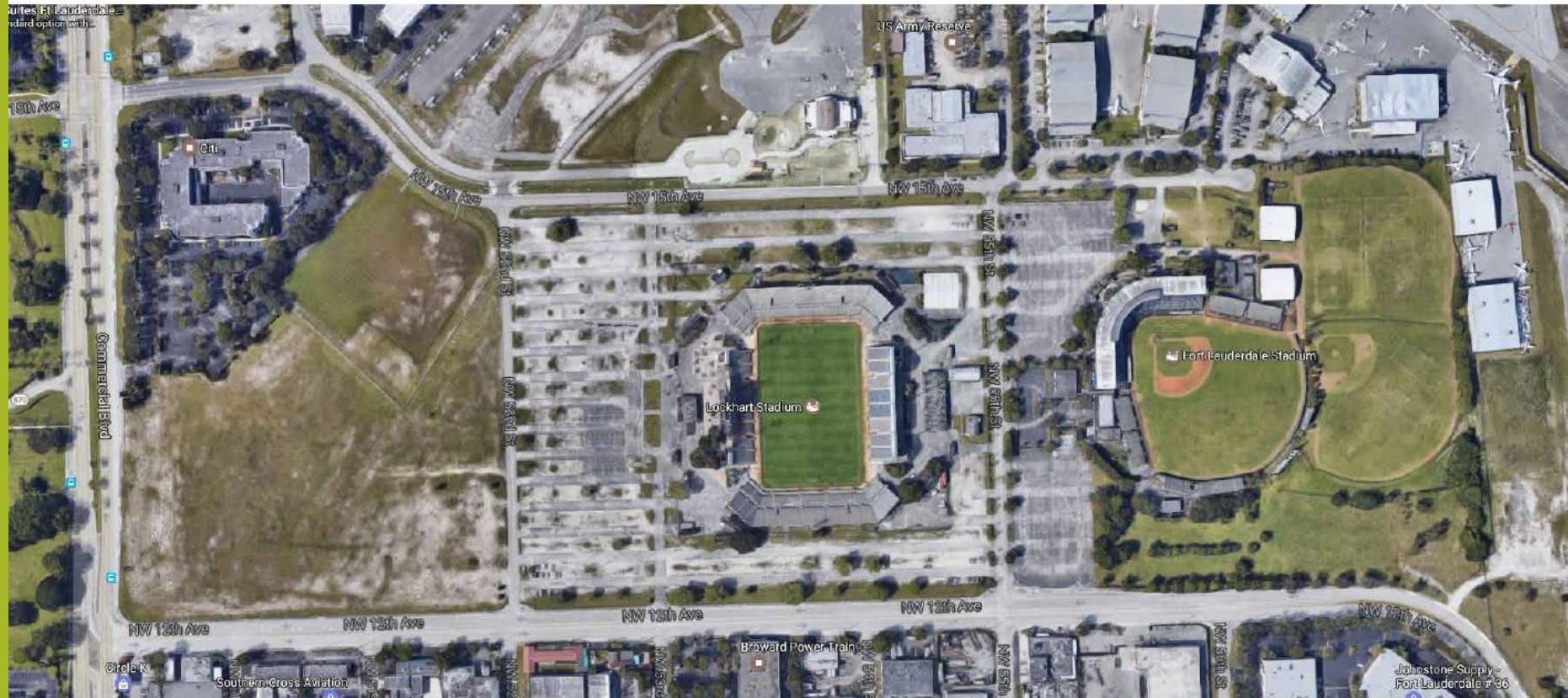
PARKS BOND 2019

- Upgrade and modernize all park buildings and restrooms
- Upgrade or install LED lighting throughout the parks and athletic fields and courts to improve visibility and feeling of safety in parks
- Upgrade Site furnishings to include signage, landscaping, entryways, fencing, seating, and trash cans
 - o Create Citywide signage and wayfinding package to reduce clutter and provide better information for users
 - o Improve landscape in parks primarily at entryways and along major corridors
 - o Improve access control to provide better security and promoting more engaged usage

- Create a trail system on existing ROW to connect neighbors to park system from their houses, particularly in the downtown core where the concentration is the highest
- Acquire and develop land for Dog Parks geographically spread throughout City
- Partner with School Board to open up school property as parks during non-school hours which upgrades school assets and adds dozens of acres to the park system without having to purchase property.

- Redesign parks to make better use of the land currently available (biggest impact in larger regional parks)
 - o Consolidating buildings and parking to make more green space available
 - o Going vertical in community centers and using rooftop areas as recreation space
 - o Designing multi-purpose space which can be easily used for different uses or converted to meet upcoming trends
- Purchase additional park land in underserved areas
- Add shade structures to outdoor courts to provide year round use
 - Basketball courts
 - Pickelball courts
 - Racquetball courts

- Replace playgrounds and add shade and surfacing to existing playgrounds as needed
- Improve sustainability and resiliency of parks by making green improvements (LED, solar, smart buildings, retention areas. etc)
- Bring all parks and facilities in compliance with American Disabilities Act (ADA)
- Increase wellness opportunities for park users
 - Pickelball courts
 - Walking/Jogging Trails
 - Outdoor exercise stations
- Development of Fort Lauderdale Stadium/Lockhart Property





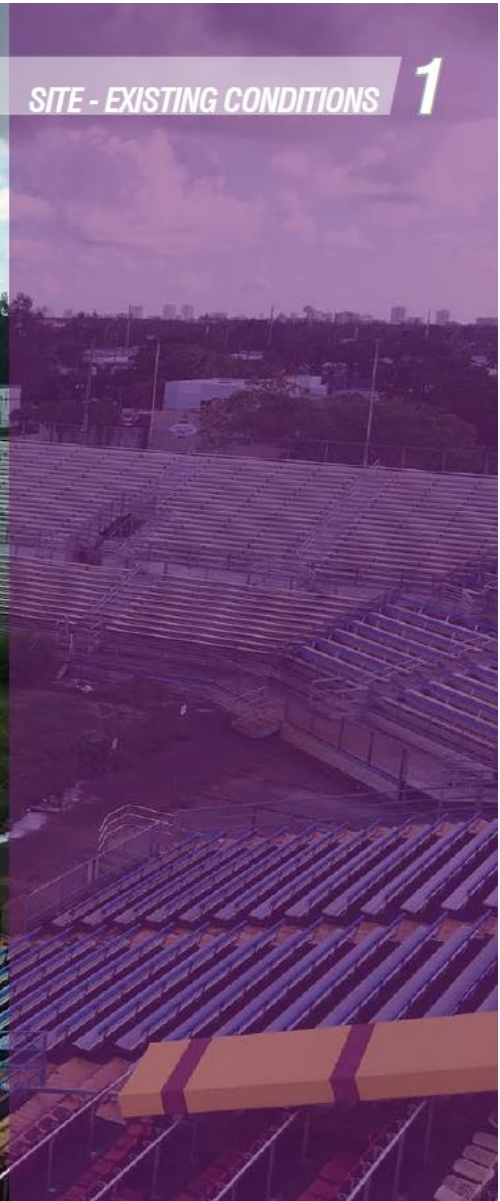
Lockhart Stadium & Mixed Use Development

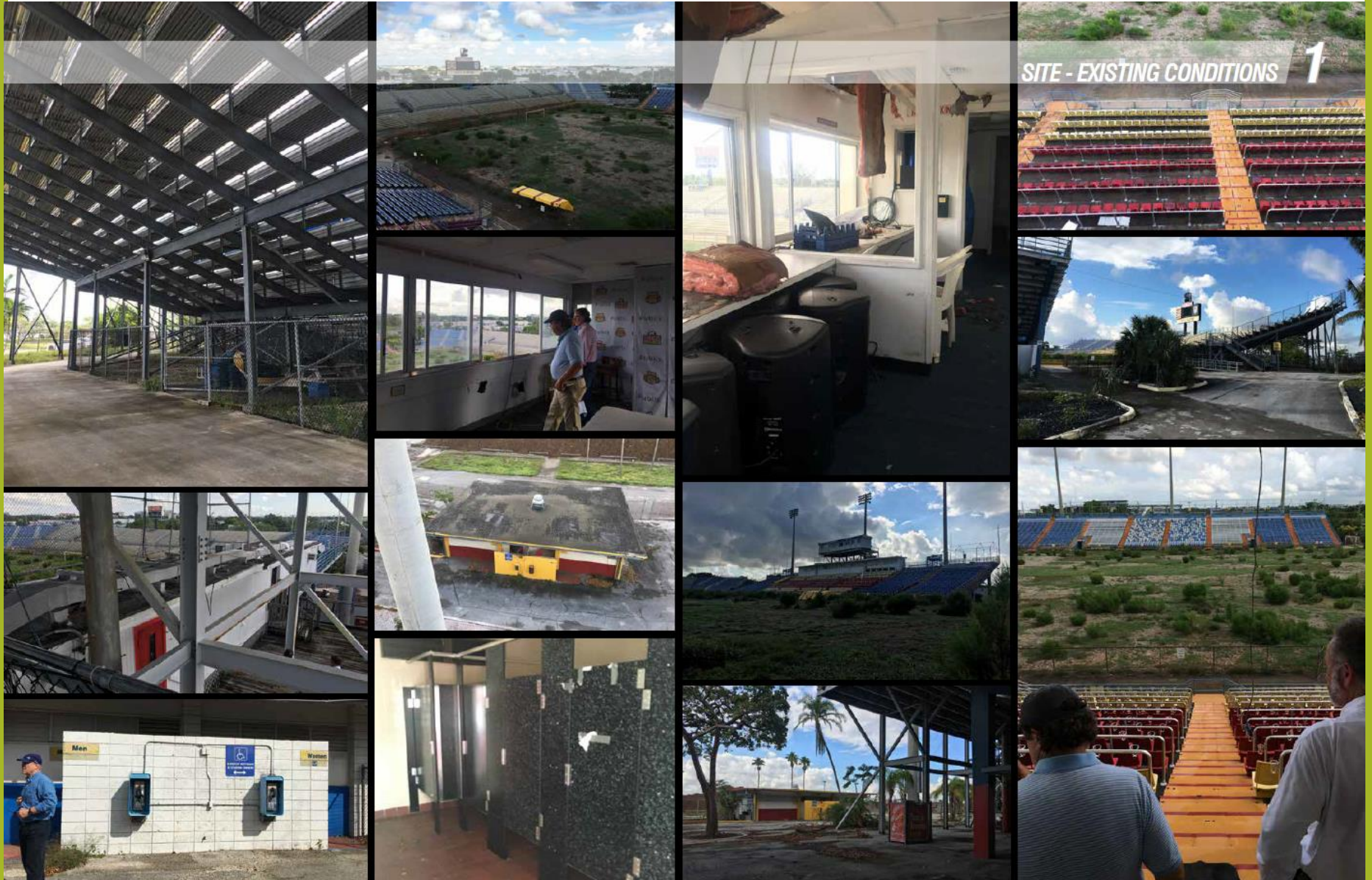
December 04, 2017

ODLL

SITE - EXISTING CONDITIONS

1





SITE - MASTER PLAN - PHASE 3 2



LEGEND

- | | |
|---------------------------------------|--------------------|
| 1. SOCCER STADIUM (10,000 SEATS) | 9. SURFACE PARKING |
| 2. SOCCER ACADEMY | 10. PARKING GARAGE |
| 3. YOUTH FIELDS (3 REGULATION FIELDS) | 11. DRIVE SHACK |
| 4. WATER PARK | 12. HOTEL |
| 5. RETAIL | 13. LINEAR PARK |
| 6. PLAZA | 14. RETENTION POND |
| 7. BERM | |
| 8. OVERFLOW PARKING (4 LEVEL DECK) | |

PHASE 3 PARKING ANALYSIS

PROGRAM	SQUARE FOOTAGE	REQUIRED PARKING	DAY USE	NIGHT USE
WATER PARK	17 ACRES	1,851	1,851	
SOCCER STADIUM	18,000 SEATS	4,500		4,500
SOCCER ACADEMY	48,000 SF	240	240	
DRIVE SHACK	94,000 SF	400		400
RETAIL(DINING/ ENTERTAINMENT)	140,000 SF	700	700	700
HOTEL (228 KEYS)		228	228	228
SUB TOTAL		7,919	3,019	5,828
PARKING PROVIDED		4,272	4,272	4,272
OVER FLOW PARKING		1,600		1,600
±/- DELTA		-2,047	+1,253	+44

SITE - MASTER PLAN - ALTERNATE PHASE 1 2



LEGEND

- | | |
|---------------------------------------|---|
| 1. SOCCER STADIUM (10,000 SEATS) | 9. SURFACE PARKING |
| 2. SOCCER ACADEMY | 10. PARKING GARAGE |
| 3. YOUTH FIELDS (2 REGULATION FIELDS) | 11. YOUTH FIELDS/OVERFLOW PARKING (2 REGULATION FIELDS) |
| 4. WATER PARK | 12. HOTEL (PROPOSED LOCATION) |
| 5. RETAIL | 13. LINEAR PARK |
| 6. PLAZA | 14. RETENTION POND |
| 7. BERM | |
| 8. EMPLOYEE PARKING /STORAGE | |

ALTERNATE PHASE 1 PARKING ANALYSIS

PROGRAM	SQUARE FOOTAGE	REQUIRED PARKING	DAY USE	NIGHT USE
WATER PARK	17 ACRES	1,851	1,851	
SOCCER STADIUM	10,000 SEATS	2,500		2,500
SOCCER ACADEMY	18,000 SF	90	90	
DRIVE SHACK				
RETAIL (DINING/ ENTERTAINMENT)	13,900 SF	175	175	175
SUB TOTAL		4,616	1,846	2,675
PARKING PROVIDED		2,570	2,570	2,570
OVER FLOW PARKING		460		460
+/- DELTA		-1,586	+724	+355

SITE - MASTER PLAN - ALTERNATE 2 PHASE 1 2

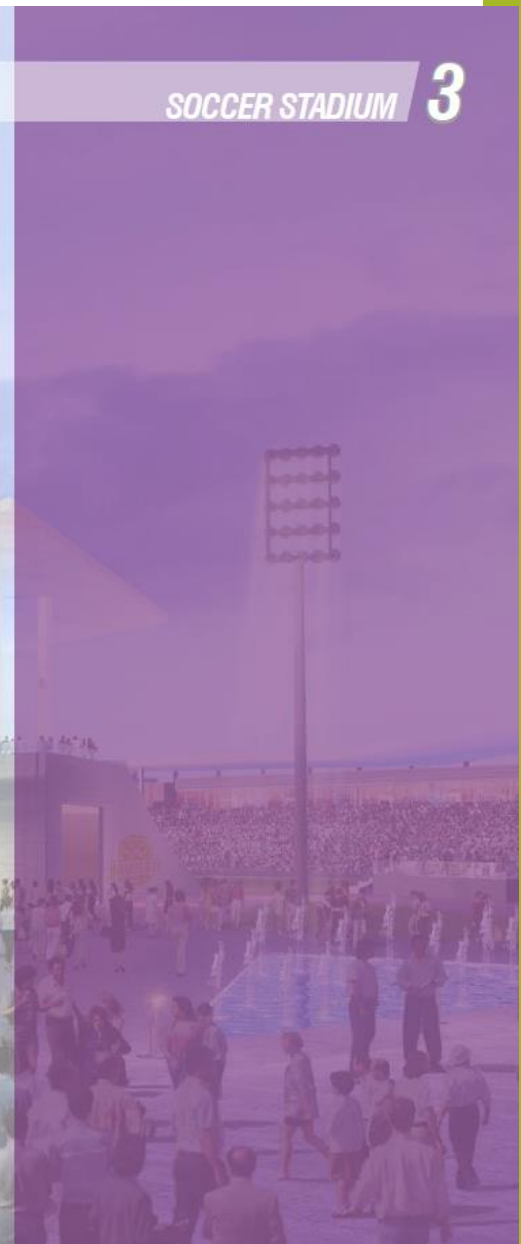


LEGEND

- | | |
|---------------------------------------|---|
| 1. SOCCER STADIUM (10,000 SEATS) | 9. SURFACE PARKING |
| 2. SOCCER ACADEMY | 10. PARKING GARAGE |
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| 4. WATER PARK | 12. HOTEL (PROPOSED LOCATION) |
| 5. RETAIL | 13. LINEAR PARK |
| 6. PLAZA | 14. RETENTION POND |
| 7. BERM | |
| 8. EMPLOYEE PARKING /STORAGE | |

ALTERNATE 2 PHASE 1 PARKING ANALYSIS

PROGRAM	SQUARE FOOTAGE	REQUIRED PARKING	DAY USE	NIGHT USE
WATER PARK	17 ACRES	1,851	1,851	
SOCCER STADIUM	10,000 SEATS	2,500		2,500
SOCCER ACADEMY	18,000 SF	90	90	
DRIVE SHACK				
RETAIL(DINING/ ENTERTAINMENT)	13,900 SF	175	175	175
SUB TOTAL		4,616	1,846	2,675
PARKING PROVIDED		2,642	2,642	2,642
OVER FLOW PARKING		240		240
			+796	
+/- DELTA		-1,734		+207



LEGEND

1. SOCCER FIELD
2. CONCOURSE
3. HOME TEAM LOCKER ROOM
4. VISITING LOCKER ROOM
5. CONCESSIONS
6. CONCESSION WORK ROOM
7. MENS RESTROOMS
8. WOMENS RESTROOMS
9. TICKETING
10. TEAM STORE
11. ADMINISTRATION
12. STADIUM SUPPORT
13. STORAGE
14. ENTRANCE PLAZA
15. STAGE
16. PARTY TERRACE
17. OUTDOOR CLUB
18. SUITES
19. CIRCULATION
20. BUNKER SUITES
21. BUNKER SUITE CLUB
22. GRASS BERM
23. RETAIL / DINING / ENTERTAINMENT
24. VIDEO BOARD
25. PRESS
26. ROOF
27. FIELD MAINTENANCE
28. CONFERENCE ROOM
29. KITCHEN / COMMISSARY



0' 40' 80' 160'

LEGEND

1. SOCCER FIELD
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3. HOME TEAM LOCKER ROOM
4. VISITING LOCKER ROOM
5. CONCESSIONS
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0' 40' 80' 160'

Lockhart USL Soccer Stadium
Program Estimate
Phasing Options

December 10, 2017
Rev #1 12/18/17
Rev #2 12/20/17
ODELL Rev #3 1/15/18

	PROPOSED PHASE 1:	PROPOSED PHASE 2:	PROPOSED PHASE 3:
	<i>(In mid-2018 \$)</i>	<i>(In mid-2018 \$)</i>	<i>(In mid-2018 \$)</i>
1. Demolition & Site Clearing	\$100,000	\$70,000	\$100,000
2. 2 Practice Pitches (1 Lite) & 2,000 sf Soccer Academy	\$1,857,492	\$464,373	\$928,746
3. Refresh Parking Lots	\$0	\$682,000	\$682,000
4. East Plaza	\$0	\$1,238,000	\$0
5. East Scoreboard - 72' x 41'	\$0	\$3,000,000	\$0
6. East Stage Platform	\$0	\$1,521,000	\$0
7. West Grass Berm		\$266,000	
8. West Ribbon Board - 36" ht.		\$0	\$986,000
9. Re-Sod Pitch	\$125,000	\$0	\$0
10. Remove Existing Seats & Install New Seating	\$600,000	\$542,000	\$0
11. Renovated South Stands			
Foundations, Structure & Shell	\$4,911,945	\$0	\$0
Interiors - Toilets, Concessions and BOH	\$3,805,000	\$0	\$0
Interiors - Lockers	\$0	\$0	\$2,295,000
Interiors - Suite & Press	\$1,500,000	\$1,361,000	
12. Renovated North Stands	\$200,000	\$0	\$3,684,000
13. South Canopy	\$0	\$0	\$3,901,000
14. Site Infrastructure Allowance	\$400,000	\$300,000	\$627,000
Total Construction Costs	\$13,499,437	\$9,444,373	\$13,203,746

Notes:

- See ODELL Powerpoint, dated 11/22/17
- Pricing is for a construction start in mid 2018
- Estimate is for Phase 1 & 2 only
- Estimate includes Food Service Equip, FFE & 8% Design Contingency
- Estimate excludes Owner's soft costs