

<b>Park Name</b>	<b>Project</b>	<b>Amount</b>
4 Ann Herman Park	Fitness Equipment	\$ 50,000
	Playground/Surfacing/Shade	\$ 300,000
	Site Furnishings	\$ 15,000
	ADA Improvements	\$ 70,000
	<b>Total</b>	<b>\$ 435,000</b>
2 Annie Beck Park	Sea Wall Repair	\$ 100,000
	Crosswalks	\$ 30,000
	Bank Stablization	\$ 100,000
	Park Benches	\$ 20,000
	Signage	\$ 35,000
	ADA Improvements	\$ 60,000
	<b>Total</b>	<b>\$ 345,000</b>
3 Bass Park	Pool Building Renovations	\$ 40,000
	New Community Center	\$ 3,150,000
	Pool Building Addition	\$ 1,600,000
	Water Playground	\$ 600,000
	Solar Panels	\$ 100,000
	Basketball Court Shade Structure	\$ 300,000
	Playground Replacement	\$ 200,000
	Crosswalks	\$ 60,000
	Lighting	\$ 120,000
	Park Benches	\$ 20,000
	On-Street Parking Improvements	\$ 300,000
	ADA Improvements	\$ 150,000
	<b>Total</b>	<b>\$ 6,640,000</b>
1 Bayview Park	Concession Building Renovations	\$ 32,000
	Ball Field LED light upgrades	\$ 350,000
	Playground Replacement	\$ 350,000
	Bathroom/Concession Renovation	\$ 100,000
	Fence Replacement	\$ 75,000
	Signage	\$ 25,000
	ADA Improvements	\$ 40,000
	<b>Total</b>	<b>\$ 972,000</b>
1 Beach Community Center	Center Renovations	\$ 300,000
	Parking Structure/Rooftop Park	\$ 3,000,000
	Solar Panels	\$ 75,000
	Lighting	\$ 60,000
	Patio Furnishings	\$ 25,000
	ADA Improvements	\$ 85,000
	<b>Total</b>	<b>\$ 3,545,000</b>

3 Benneson Park	Lighting	\$	60,000
	Basketball court renovation/shade	\$	200,000
	Park Benches	\$	7,500
	Signage	\$	15,000
	ADA Improvements	\$	130,000
	<b>Total</b>	<b>\$</b>	<b>412,500</b>
4 Bill Keith Preserve	Boardwalk Extension	\$	300,000
	Native Landscaping	\$	100,000
	Trail Improvements	\$	100,000
	ADA Improvements	\$	45,000
	<b>Total</b>	<b>\$</b>	<b>545,000</b>
4 Bryant Peney Park	Crosswalks	\$	60,000
	Playground Replacement	\$	150,000
	Lighting	\$	30,000
	ADA Improvements	\$	150,000
	<b>Total</b>	<b>\$</b>	<b>390,000</b>
4 Cliff Lake Park	Benches	\$	10,000
	Signage	\$	25,000
	<b>Total</b>	<b>\$</b>	<b>35,000</b>
4 Colee Hammock Park	Crosswalks	\$	15,000
	Lighting installation	\$	200,000
	ADA Improvements	\$	30,000
	<b>Total</b>	<b>\$</b>	<b>245,000</b>
2 Cooleys Landing Marina	Administration Bldg Renovations	\$	200,000
	Lighting Upgrades	\$	75,000
	Outdoor Fitness Equipment	\$	50,000
	Boat Slip Improvements	\$	500,000
	Restroom Renovations	\$	150,000
	Solar Panels	\$	50,000
	ADA Improvements	\$	167,000
	<b>Total</b>	<b>\$</b>	<b>1,192,000</b>
4 Coontie Hatchee	1/2 court basketball court	\$	50,000
	Signage	\$	35,000
	Lighting Upgrades	\$	75,000
	Walking Trail	\$	100,000
	Outdoor Fitness Equipment	\$	50,000
	Playground/Surfacing/Shade	\$	300,000
	ADA Improvements	\$	220,000
	<b>Total</b>	<b>\$</b>	<b>830,000</b>

1 Coral Ridge Park	Playground Replacement	\$	150,000
	Lighting Upgrades	\$	30,000
	Crosswalks	\$	30,000
	Signage	\$	15,000
	ADA Improvements	\$	60,000
	<b>Total</b>	<b>\$</b>	<b>285,000</b>
2 Cortez Triangle Park	Benches	\$	25,000
	Bike Racks	\$	1,000
	Signage	\$	25,000
	ADA Improvements	\$	30,000
	<b>Total</b>	<b>\$</b>	<b>81,000</b>
4 Croissant Park	Community Center Renovations	\$	55,000
	Ball field lighting, restrooms, storage	\$	800,000
	Water Playground Replacement	\$	1,000,000
	Walking Path/Outdoor Fitness Equipment	\$	175,000
	Site Furnishings	\$	50,000
	Lighting Upgrades	\$	150,000
	Pavilion	\$	50,000
	Solar Panels	\$	50,000
	Parking	\$	50,000
	ADA Improvements	\$	240,000
	<b>Total</b>	<b>\$</b>	<b>2,620,000</b>
2 Lu Deaner Park	Crosswalks	\$	25,000
	Playground/Surfacing/Shade	\$	150,000
	Pavilion	\$	20,000
	ADA Improvements	\$	20,000
	<b>Total</b>	<b>\$</b>	<b>215,000</b>
1 Dottie Mancini Park	Crosswalks	\$	15,000
	Playground/Surfacing/Shade	\$	500,000
	Walking Trail renovation	\$	100,000
	Outdoor Fitness Equipment	\$	50,000
	Lighting	\$	90,000
	Decorative Perimeter Fence	\$	75,000
	Site Furnishings	\$	35,000
	ADA Improvements	\$	100,000
	<b>Total</b>	<b>\$</b>	<b>965,000</b>
3 Dr. Hayes Civic Park	Repave Walking Path	\$	50,000
	Lighting Upgrades	\$	250,000
	Playground/Surfacing/Shade	\$	300,000
	Waling Path renovation	\$	100,000

	Signage	\$	25,000
	ADA Improvements	\$	200,000
	<b>Total</b>	<b>\$</b>	<b>925,000</b>
1 Earl Lifshey	Bike Racks	\$	1,000
	Lighting	\$	75,000
	ADA Improvements	\$	10,000
	<b>Total</b>	<b>\$</b>	<b>86,000</b>
4 Esterre Davis Park	Playground Replacement	\$	200,000
	Walking Trail/Outdoor Exercise Equipme	\$	175,000
	Pavilion	\$	50,000
	Signage	\$	25,000
	Site Furnishings	\$	15,000
	ADA Improvements	\$	200,000
	<b>Total</b>	<b>\$</b>	<b>665,000</b>
4 Flamingo Park	Lighting	\$	100,000
	Playground Replacement	\$	200,000
	Walking Trail/Outdoor Exercise Station	\$	300,000
	Signage	\$	25,000
	Site Furnishings	\$	15,000
	ADA Improvements	\$	300,000
	<b>Total</b>	<b>\$</b>	<b>940,000</b>
1 Floranada Park	Playground	\$	250,000
	Athletic Field Lighting Upgrade	\$	350,000
	Restroom Renovation	\$	75,000
	Bleacher Shade	\$	50,000
	Site Furnishings	\$	15,000
	ADA Improvements	\$	43,000
	<b>Total</b>	<b>\$</b>	<b>783,000</b>
4 Hardy Park	Synthetic Turf for multi use fields	\$	1,000,000
	Rubber Mulch/Flexi-pave Trail	\$	100,000
	Fencing	\$	75,000
	Crosswalks	\$	15,000
	Field and Court Lighting Upgrades	\$	350,000
	Parking Improvements	\$	75,000
	Railroad barrier	\$	30,000
	ADA Improvements	\$	140,000
	Playground Replacement	\$	800,000
	<b>Total</b>	<b>\$</b>	<b>2,585,000</b>
4 Floyd Hull Stadium	Total Facility Rebuild	\$	6,000,000
	<b>Total</b>	<b>\$</b>	<b>6,000,000</b>

4 Fort Laud Beach Park	ADA Improvements	\$	500,000
	Exercise Equipment Upgrades	\$	150,000
	Lighting Upgrades	\$	300,000
	<b>Total</b>	<b>\$</b>	<b>500,000</b>
4 Francis Abreau Place	Lighting	\$	15,000
	Signage	\$	15,000
	ADA Improvements	\$	30,000
	<b>Total</b>	<b>\$</b>	<b>60,000</b>
1 George English Park	Community Center Renovations	\$	230,000
	Crew Boathouse	\$	3,000,000
	Basketball Court Shade Structure	\$	300,000
	Athletic Field and Court Lighting Upgrad	\$	325,000
	Pickelball Courts/Shade Structure	\$	500,000
	Playground Shade Structures	\$	100,000
	Solar Panels	\$	50,000
	Walking Trail/Outdoor Exercise Equipme	\$	200,000
	Lighting	\$	100,000
	Site Furnishings	\$	100,000
	Signage	\$	35,000
	Pavilion	\$	50,000
	ADA Improvements	\$	325,000
	<b>Total</b>	<b>\$</b>	<b>5,315,000</b>
4 Gore Betz Park	Walking Path	\$	150,000
	Lighting	\$	250,000
	Playground Replacement	\$	200,000
	ADA Improvements	\$	50,000
	<b>Total</b>	<b>\$</b>	<b>650,000</b>
1 Greenfield Park	Playground/Surfacing/Shade	\$	300,000
	Lighting	\$	15,000
	Signage	\$	10,000
	Pavilion	\$	50,000
	ADA Improvements	\$	15,000
	<b>Total</b>	<b>\$</b>	<b>390,000</b>
3 Guthrie Blake Park	Crosswalks	\$	30,000
	Lighting	\$	250,000
	Playground Replacement	\$	200,000
	ADA Improvements	\$	40,000
	<b>Total</b>	<b>\$</b>	<b>520,000</b>
4 Harbordale Park	Fitness Equipment	\$	50,000

	Playground Replacement	\$	200,000
	Lighting Upgrades	\$	60,000
	Signage	\$	25,000
	ADA Improvements	\$	20,000
	<b>Total</b>	<b>\$</b>	<b>355,000</b>
4 Hector Park	Lighting	\$	50,000
	Benches	\$	7,500
	ADA Improvements	\$	17,000
	<b>Total</b>	<b>\$</b>	<b>74,500</b>
2 Holiday Park	Activity Center Renovations	\$	650,000
	Parking Garage	\$	10,000,000
	Athletic Field Installation	\$	1,000,000
	Concession Stand Renovation	\$	100,000
	Concession Stand Renovation	\$	100,000
	Gym/Ranger Station Renovation	\$	165,000
	Press Box Renovation	\$	55,000
	Social Center Renovation	\$	171,000
	Tennis Center Renovation	\$	2,000,000
	Baseball Field Shade Structure	\$	260,000
	Racquetball Addition and Renovation	\$	1,000,000
	Playground/Surfacing/Shade	\$	2,000,000
	Solar Panels	\$	250,000
	Site Furnishings	\$	150,000
	Lighting	\$	1,000,000
	Tennis Court Renovations	\$	1,500,000
	ADA Improvements	\$	720,000
	<b>Total</b>	<b>\$</b>	<b>21,121,000</b>
4 Hortt Park	Community Center Renovations	\$	50,000
	Playground/Surfacing/Shade	\$	300,000
	Lighting	\$	350,000
	Solar Panels	\$	75,000
	Walking Trail	\$	150,000
	Signage	\$	25,000
	ADA Improvements	\$	1,100,000
	<b>Total</b>	<b>\$</b>	<b>2,050,000</b>
1 Imperial Point Entranceway	Lighting Upgrades	\$	60,000
	Benches	\$	10,000
	ADA Improvements	\$	25,000
	<b>Total</b>	<b>\$</b>	<b>95,000</b>
1 Jack & Harriet Kaye Park	Crosswalks	\$	30,000
	Lighting	\$	15,000

	ADA Improvements	\$	10,000
	<b>Total</b>	<b>\$</b>	<b>55,000</b>
3 Joseph Carter Park	Concession/Pressbox Renovation	\$	60,000
	New Community Center	\$	10,000,000
	Walking Trail/Outdoor Fitness Equipmen	\$	250,000
	Pool Office Renovations	\$	30,000
	Aquatic Complex Renovations	\$	75,000
	Synthetic Turf Replacement	\$	800,000
	Fencing	\$	150,000
	Solar Panels	\$	250,000
	Lighting	\$	1,000,000
	ADA Improvements	\$	256,000
	Playground/Surfacing/Shade	\$	750,000
	<b>Total</b>	<b>\$</b>	<b>13,621,000</b>
3 Lauderdale Manors Park	Pool Renovations	\$	300,000
	Community Center Renovations	\$	67,000
	Playground/Surfacing/Shade	\$	300,000
	Water Playground Replacement	\$	800,000
	Solar Panels	\$	100,000
	ADA Improvements	\$	289,000
	<b>Total</b>	<b>\$</b>	<b>1,856,000</b>
4 Lewis Landing Park	ADA Improvements	\$	35,000
	<b>Total</b>	<b>\$</b>	<b>35,000</b>
3 Lincoln Park	Playground Surfacing/Shade	\$	150,000
	Lighting	\$	100,000
	ADA Improvements	\$	11,000
	<b>Total</b>	<b>\$</b>	<b>261,000</b>
2 Loggerhead Park	Bike Racks	\$	1,000
	Pavilion	\$	50,000
	ADA Improvements	\$	90,000
	<b>Total</b>	<b>\$</b>	<b>141,000</b>
2 Major Wm Lauderdale Park	Crosswalks	\$	30,000
	Signage	\$	20,000
	ADA Improvements	\$	35,000
	<b>Total</b>	<b>\$</b>	<b>85,000</b>
4 Marshall's Point	Sidewalk connection	\$	25,000
	<b>Total</b>	<b>\$</b>	<b>25,000</b>
2 Merle Fogg Park	Waterfront Sidewalk w/ railing	\$	100,000

	Crosswalks	\$	15,000
	Pavilion	\$	100,000
	Lighting	\$	50,000
	Signage	\$	25,000
	ADA Improvements	\$	29,000
	<b>Total</b>	<b>\$</b>	<b>319,000</b>
2 Middle River Terrace Park	Playground Surfacing/Shade	\$	150,000
	Walking Path	\$	75,000
	Lighting	\$	75,000
	Solar Panels	\$	40,000
	Benches	\$	50,000
	Bike Racks	\$	1,000
	Signage	\$	25,000
	ADA Improvements	\$	134,000
	<b>Total</b>	<b>\$</b>	<b>550,000</b>
3 Mills Pond Park	Admin Office/Meeting Room Renovation	\$	223,000
	Multi Use Field RR/Concession Reno	\$	62,500
	Softball Concession/RR/Office	\$	2,000,000
	Basketball Courts with Shade Structure	\$	500,000
	Parking for new fields	\$	500,000
	Lighting	\$	500,000
	Boat Ramp Replacement	\$	133,000
	Playground Replacement	\$	700,000
	Solar Panels	\$	75,000
	ADA Improvements	\$	141,000
	<b>Total</b>	<b>\$</b>	<b>4,834,500</b>
2 Riverwalk Docks	Electrical Upgrades	\$	700,000
	ADA Improvements	\$	15,000
	<b>Total</b>	<b>\$</b>	<b>715,000</b>
3 North Fork Park	ADA Improvements	\$	22,000
	Kayak Launch	\$	150,000
	<b>Total</b>	<b>\$</b>	<b>22,000</b>
3 North Fork School Park	Playground Installation	\$	200,000
	Fencing	\$	125,000
	Lighting	\$	100,000
	Benches	\$	10,000
	Pavilion	\$	50,000
	<b>Total</b>	<b>\$</b>	<b>485,000</b>
3 Osswald Park	Delta Building Renovations	\$	130,000
	Recreation Center Renovations	\$	152,000



	East Restroom Renovation	\$	17,000
	West Restroom Renovation	\$	23,000
	Golf Course Lighting	\$	600,000
	Court/Field lighting upgrades	\$	500,000
	Walking Path	\$	200,000
	Fencing	\$	250,000
	Solar Panels	\$	100,000
	Benches	\$	50,000
	Lighting	\$	200,000
	Picnic Tables	\$	25,000
	Bleachers	\$	100,000
	Signage	\$	25,000
	Playground Replacement	\$	300,000
	Splash Pad Replacement	\$	200,000
	Fitness Equipment	\$	50,000
	ADA Improvements	\$	262,000
	<b>Total</b>	<b>\$</b>	<b>3,184,000</b>
1 Palm Aire Village Park	Lighting	\$	25,000
	Playground Replacement	\$	150,000
	ADA Improvements	\$	37,500
	<b>Total</b>	<b>\$</b>	<b>212,500</b>
1 Palm Aire Park	Restroom Renovations	\$	100,000
	Playground Replacement	\$	300,000
	Lighting	\$	25,000
	Solar Panels	\$	50,000
	Signage	\$	25,000
	ADA Improvements	\$	10,800
	<b>Total</b>	<b>\$</b>	<b>510,800</b>
2 Peter Feldman Park	Playground/Surfacing/Shade	\$	300,000
	Lighting Upgrades	\$	75,000
	Electrical upgrade for events	\$	50,000
	<b>Total</b>	<b>\$</b>	<b>425,000</b>
4 Poincianna Park	Crosswalks	\$	90,000
	Lighting	\$	250,000
	Playground/Surfacing/Shade	\$	300,000
	ADA Improvements	\$	515,000
	<b>Total</b>	<b>\$</b>	<b>1,155,000</b>
3 Provident Park	ADA Improvements	\$	5,000
	<b>Total</b>	<b>\$</b>	<b>5,000</b>
3 Riverland Park	Activity Center Renovations	\$	280,000

	Facility (teens/multipurpose Programmi	\$	500,000
	Pool Renovations	\$	500,000
	Fencing	\$	250,000
	Restroom Renovation	\$	75,000
	Playground/Surfacing/Shade	\$	500,000
	Walking Trail/Outdoor Exercise Equipme	\$	300,000
	Crosswalks	\$	30,000
	Solar Panels	\$	125,000
	ADA Improvements	\$	178,000
	<b>Total</b>	<b>\$</b>	<b>2,738,000</b>
4 Riverland Woods Park	Sidewalk connection	\$	50,000
	Lighting Upgrades	\$	75,000
	ADA Improvements	\$	10,000
	<b>Total</b>	<b>\$</b>	<b>135,000</b>
4 Riverside Park	Community Center Renovations	\$	82,000
	Playgrounds Replacement	\$	200,000
	Crosswalks	\$	15,000
	Solar Panels	\$	75,000
	Benches	\$	10,000
	ADA Improvements	\$	223,000
	<b>Total</b>	<b>\$</b>	<b>605,000</b>
2 Sailboat Bend Preserve	Benches	\$	15,000
	Walking trail upgrades	\$	100,000
	Picnic Tables	\$	5,000
	ADA Improvements	\$	22,000
	<b>Total</b>	<b>\$</b>	<b>142,000</b>
4 Sara Horn Greenway	Crosswalks	\$	15,000
	Lighting	\$	25,000
	Signage	\$	20,000
	ADA Improvements	\$	15,000
	<b>Total</b>	<b>\$</b>	<b>75,000</b>
3 Shirley Small Park	Playground/Surfacing/Shade	\$	300,000
	Community Center	\$	3,000,000
	Lighting	\$	400,000
	Walking Trail/Outdoor Exercise Station	\$	200,000
	Signage	\$	25,000
	ADA Improvements	\$	400,000
	<b>Total</b>	<b>\$</b>	<b>4,325,000</b>
2 Sistrunk Park	Lighting	\$	75,000
	Benches	\$	15,000

	Bike Racks	\$	1,000
	Signage	\$	25,000
	Pavilion	\$	50,000
	Playground/Surfacing/Shade	\$	250,000
	ADA Improvements	\$	12,000
	<b>Total</b>	<b>\$</b>	<b>428,000</b>
4 Smoker Park	Signage	\$	25,000
	ADA Improvements	\$	52,000
	<b>Total</b>	<b>\$</b>	<b>77,000</b>
4 Snyder Park	Caldwell Pavilion/Restroom Reno	\$	100,000
	Office Renovation	\$	100,000
	Train Station Renovation	\$	23,000
	Walking Trail Upgrades	\$	250,000
	Lighting	\$	500,000
	Solar Panels	\$	300,000
	Pavilion Upgrades	\$	500,000
	Playgrounds Replacement	\$	800,000
	Parking Renovations	\$	500,000
	ADA Improvements	\$	540,000
	Nature Center	\$	3,000,000
	<b>Total</b>	<b>\$</b>	<b>6,613,000</b>
2 South Middle River Park	Fitness Equipment	\$	50,000
	Benches	\$	7,500
	Signage	\$	15,000
	Playgrounds Replacement	\$	200,000
	ADA Improvements	\$	18,200
	<b>Total</b>	<b>\$</b>	<b>290,700</b>
4 Stranahan Landing	Signage	\$	75,000
	ADA Improvements	\$	156,000
	<b>Total</b>	<b>\$</b>	<b>231,000</b>
4 Stranahan Park	Benches	\$	10,000
	Signage	\$	25,000
	Lighting	\$	150,000
	Historical Marker	\$	25,000
	ADA Improvements	\$	156,000
	<b>Total</b>	<b>\$</b>	<b>366,000</b>
3 Sunset Park	Benches	\$	15,000
	Bike Racks	\$	1,000
	Athletic Field Lighting Upgrade	\$	300,000
	Playground Replacement	\$	300,000

	Signage	\$	15,000
	Fencing	\$	75,000
	Lighting	\$	150,000
	ADA Improvements	\$	173,000
	<b>Total</b>	<b>\$</b>	<b>1,029,000</b>
3 Sweeting Park	Fishing Pier	\$	200,000
	ADA Improvements	\$	30,000
	<b>Total</b>	<b>\$</b>	<b>230,000</b>
4 Tarpon Cove Park	Benches	\$	5,000
	Bike Racks	\$	1,000
	Lighting	\$	30,000
	Kayak Launch	\$	150,000
	Pavilion	\$	30,000
	Signage	\$	17,500
	ADA Improvements	\$	15,000
	<b>Total</b>	<b>\$</b>	<b>248,500</b>
4 Tarpon River Park	Pavilion	\$	30,000
	Benches	\$	7,500
	Signage	\$	17,500
	ADA Improvements	\$	4,000
	<b>Total</b>	<b>\$</b>	<b>59,000</b>
2 Townsend Park	ADA Improvements	\$	13,000
	Pavilion	\$	50,000
	<b>Total</b>	<b>\$</b>	<b>13,000</b>
1 Twin Lakes North Park	Site Furnishings	\$	25,000
	Playground Replacement	\$	200,000
	Lighting	\$	30,000
	Signage	\$	15,000
	ADA Improvements	\$	34,300
	<b>Total</b>	<b>\$</b>	<b>304,300</b>
4 Victoria Park	Sidewalk connection	\$	25,000
	Signage	\$	20,000
	Natural Play Structure	\$	150,000
	Site Furnishings	\$	10,000
	<b>Total</b>	<b>\$</b>	<b>205,000</b>
2 Virginia S. Young	Sidewalk connection	\$	25,000
	Lighting	\$	50,000
	Playground Replacement	\$	250,000
	ADA Improvements	\$	6,500

	<b>Total</b>	<b>\$</b>	<b>331,500</b>
2 Vista Park	Crosswalks	\$	25,000
	Picnic Tables	\$	15,000
	Signage	\$	25,000
	Pavilion	\$	50,000
	ADA Improvements	\$	68,000
	<b>Total</b>	<b>\$</b>	<b>183,000</b>
3 Walker Park	Pavilion	\$	50,000
	Playground Replacement	\$	200,000
	Benches	\$	10,000
	Lighting	\$	250,000
	Bike Racks	\$	5,000
	Picnic Tables	\$	15,000
	Signage	\$	17,500
	Fencing	\$	100,000
	ADA Improvements	\$	3,200
	<b>Total</b>	<b>\$</b>	<b>650,700</b>
1 Warbler Wetlands	Sidewalk connection	\$	50,000
	Parking	\$	50,000
	Boardwalk Extension	\$	500,000
	Pavilion	\$	50,000
	Benches	\$	30,000
	Signage	\$	25,000
	<b>Total</b>	<b>\$</b>	<b>705,000</b>
2 Warfield Park	Community Center Renovations	\$	150,000
	Playground Surfacing/Shade	\$	200,000
	Lighting	\$	40,000
	Walking Path	\$	50,000
	Fencing Replacement	\$	100,000
	Solar Panels	\$	50,000
	Water Splashpad	\$	300,000
	Signage	\$	50,000
	ADA Improvements	\$	570,000
	<b>Total</b>	<b>\$</b>	<b>1,510,000</b>
4 Welcome Park	Benches	\$	10,000
	Bike Racks	\$	1,000
	Remove Street	\$	50,000
	Parking	\$	100,000
	ADA Improvements	\$	22,000
	<b>Total</b>	<b>\$</b>	<b>183,000</b>

3 Westwood Heights Park	Benches	\$	5,000
	Bike Racks	\$	1,000
	Signage	\$	5,000
	Sidewalk connection	\$	10,000
	<b>Total</b>	<b>\$</b>	<b>21,000</b>
2 Willingham Park	Benches	\$	20,000
	Lighting	\$	150,000
	Pavilion	\$	30,000
	ADA Improvements	\$	1,000
	<b>Total</b>	<b>\$</b>	<b>201,000</b>
3 Lauderdale Manors Entrance	Playground Installation	\$	200,000
	Pavilion	\$	35,000
	<b>Total</b>	<b>\$</b>	<b>235,000</b>
3 Chateau Park	Site Furnishings	\$	100,000
	<b>Total</b>	<b>\$</b>	<b>100,000</b>

### **School Park Additions**

2 VSY Elementary	Playground Installation	\$	250,000
	Pavilion	\$	50,000
	Fencing	\$	75,000
	<b>Total</b>	<b>\$</b>	<b>375,000</b>
2 Sunrise Middle School	Fencing	\$	100,000
	Pool Chiller	\$	50,000
	Synthetic Turf	\$	1,500,000
	Pavilion	\$	50,000
	Benches	\$	15,000
	Picnic Tables	\$	10,000
	<b>Total</b>	<b>\$</b>	<b>1,725,000</b>
3 W Dandy Middle	Fencing	\$	100,000
	Playground Installation	\$	150,000
	Court Renovations	\$	400,000
	Signage	\$	25,000
	<b>Total</b>	<b>\$</b>	<b>675,000</b>
4 Foster Elementary	Fencing	\$	100,000
	Playground Installation	\$	150,000
	Basketball court	\$	100,000
	Signage	\$	25,000
	<b>Total</b>	<b>\$</b>	<b>375,000</b>

3 Westwood Heights Elemen	Playground Installation	\$	150,000
	Fencing	\$	100,000
	Signage	\$	25,000
	<b>Total</b>	<b>\$</b>	<b>275,000</b>
1,2,3 Dog Parks	NW,SE, NE, Downtown	\$	2,000,000
	<b>Total</b>	<b>\$</b>	<b>2,000,000</b>
1,2,3,4 Purchase Open Space	Underserved Areas	\$	30,000,000
	<b>Total</b>	<b>\$</b>	<b>30,000,000</b>
1 Lockhart Stadium	Renovate Stadium/Build Park	tbd	
	<b>Total</b>	<b>TBD</b>	
<b>Grand Total</b>		<b>\$</b>	<b>149,023,500</b>