

QTI / HIPI Local Match Tracking Analysis - Active/Pending Programs									
City Reso Date	12/18/2012	4/2/2013	9/17/2013	11/18/2014	11/4/2014	5/19/2015	7/12/2016	2/2/2016	7/12/2016
QTI Number	13-000217	13-00435	13-00597	14-00335	15-00109	15-00172	16-00830	16-00408	16-00690
Code Name	Orange	Vandalay	Repel	Compact	Bamboo	Avery	Washington	Sego	Delta
Company Name	CITRIX	Autonation	Akamai Tech	Charter Sch	SATO Global	Uniform Adv	Matrix Mgmt	CHG Holdings	Content Critical
Local Address	Cypress Crk	SW 1st St	Las Olas Blvd	Corporate Dr	SE 6th St	NE 3rd Ave	TBD	N Federal Hy	Sunrise Blvd
District	Dist 1	Dist 4	Dist 4	Dist 1	Dist 4	Dist 4	TBD	Dist 1	TBD
Capital Invest (\$M)	\$7.5	\$1.8	\$3.0	\$1.3	\$4.2	\$7.5	\$0.1	\$3.9	\$2.2
Jobs Created	200	56	118	73	35	50	60	150	15
Wtd Avg Wage	\$84,678	\$50,000	\$95,000	\$62,250	\$87,798	\$51,266	\$52,938	\$51,266	\$52,938
Tot Wage Value	\$16,935,600	\$2,800,000	\$11,210,000	\$4,544,250	\$3,072,930	\$2,563,300	\$3,176,280	\$7,689,900	\$794,070
2012-2013									
2013-2014	\$17,500								
2014-2015	\$35,000	\$18,400							
2015-2016	\$70,000	\$20,400	\$10,640						
2016-2017	\$70,000	\$22,400	\$21,840	\$6,000	\$12,250				
2017-2018	\$52,500	\$22,400	\$33,040	\$9,750	\$12,250	\$2,500	\$3,000		
2018-2019	\$35,000	\$4,000	\$33,040	\$13,750	\$12,250	\$6,250	\$6,000	\$1,500	\$1,500
2019-2020		\$2,000	\$33,040	\$18,250	\$12,250	\$12,500	\$9,000	\$4,500	\$1,800
2020-2021			\$22,400	\$12,250		\$12,500	\$9,000	\$9,000	\$2,250
2021-2022			\$11,200	\$8,500		\$10,000	\$6,000	\$15,750	\$2,250
2022-2023				\$4,500		\$6,250	\$3,000	\$21,000	\$750
2023-2024								\$18,000	\$450
2024-2025								\$13,500	
2025-2026								\$6,750	
2026-2027									
2027-2028									
COMPANY TOT	\$280,000	\$89,600	\$165,200	\$73,000	\$49,000	\$50,000	\$36,000	\$90,000	\$9,000
Avg Incentive/Job	\$1,400.00	\$1,600.00	\$1,400.00	\$1,000.00	\$1,400.00	\$1,000.00	\$600.00	\$600.00	\$600.00
City Reso Date	1/5/2016	4/4/2017	5/2/2017	5/16/2017	11/7/2017	2/6/2018	10/23/2018		
QTI Number	16-00370	17-00102	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO		
Code Name	Blythe	Vista	Pierce	Ace	Iron	Mulligan	Momentum		
Company Name	Hotwire Comm	Sixt	Motus GI	Kemet	AutoNation				
Local Address	Cypress Crk	NW 49th St	Broward Blvd	Broward Blvd					
District	Dist 1	Dist 1	Dist 2	Dist 2	Dist 4	Dist 1	Dist 1 / 4		
Capital Invest (\$M)	\$27.0	\$10.4	\$1.1	\$3.1	\$12.0	\$0.1	\$0.9		\$86.1
Jobs Created	375	300	50	100	75	100	30		1,787
Wtd Avg Wage	\$51,266	\$69,050	\$95,718	\$71,789	\$55,038	\$95,718	\$97,374		\$67,886
Tot Wage Value	\$19,224,750	\$20,715,000	\$4,785,900	\$7,178,900	\$4,127,850	\$9,571,800	\$2,921,220		\$121,311,750
2012-2013									\$0
2013-2014									\$17,500
2014-2015									\$53,400
2015-2016									\$101,040
2016-2017									\$132,490
2017-2018	\$11,250								\$146,690
2018-2019	\$30,000	\$9,750	\$2,500		\$10,000				\$165,540
2019-2020	\$48,750	\$21,750	\$6,250	\$9,750	\$16,250	\$5,000	\$10,500		\$211,590
2020-2021	\$68,750	\$37,000	\$12,500	\$10,950	\$18,750	\$15,000	\$10,500		\$240,850
2021-2022	\$82,500	\$55,750	\$12,500	\$15,000	\$18,750	\$25,000	\$10,500		\$273,700
2022-2023	\$63,750	\$65,250	\$10,000	\$15,000	\$8,750	\$25,000	\$10,500		\$233,750
2023-2024	\$45,000	\$53,250	\$6,250	\$5,250	\$2,500	\$20,000			\$150,700
2024-2025	\$25,000	\$38,000		\$4,050		\$10,000			\$90,550
2025-2026		\$19,250							\$26,000
2026-2027									\$0
2027-2028									\$0
COMPANY TOT	\$375,000	\$300,000	\$50,000	\$60,000	\$75,000	\$100,000	\$42,000	\$0	\$1,843,800
Avg Incentive/Job	\$1,000.00	\$1,000.00	\$1,000.00	\$600.00	\$1,000.00	\$1,000.00	\$1,400.00	#DIV/0!	\$1,031.79

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