Executive Summary - Fort Lauderdale Police Headquarters

Police Headquarters Background

The Police Headquarters was constructed in 1958 (58 years old) and is functionally obsolete. It has approximately 85,000 gross square feet (GSF). The building, because of its age and size limitations, often fails to meet current standards and will not meet future needs.

From a work environment point of view, staff productivity is negatively affected because of small and inadequate workstations, technology limitations, limited storage, and less than ideal physical adjacencies among sections. Moreover because of size limitations, the Bureau of Investigations which is an integral component of the Police Department is located two miles from the headquarters.

The physical plant of the building is old and much of the equipment is original. Many elevators do not meet current code and many of the restroom facilities do not comply with the Americans with Disability Act. Renovation and continued investment in the facility is not prudent.

Goals for a New Police Headquarters

Goals and objectives for a new police headquarters include:

- Enhanced delivery of government services
- Optimize relationships for work processes
- Provide flexibility for changing technologies and business practices

Population Forecasts

Fort Lauderdale Population forecast

2010	2015	2020	2025	2030	2035	2040
165,558	171,664	176,226	194,220	202,984	204,879	205,267
		2.7%	13.1%	18.2%	19.3%	

Prepared by Broward County Planning and Redevelopment Division; does not include annexations after January 1, 2011

SPACE LISTS - Headquarters Building

Ft Lauderdale Police Department

SUMMARY

7/9/2018

Office of the Chief	Current DGSF Need	2030 DGSF Need
C 1 Office of the Chief	4,500	4,494
2 Public Information Office	673	789
3 Legal Unit	1,316	2,218
4 Grants	268	455
5 Staff Inspections/Accreditation	1,093	2,009
6 FOP Representation	1,179	1,678
7 Public Records Office	547	763
support Services		
S 1 Finance Services	2,121	2,477
2 Fleet Supply	6,894	8,244
3 Records and Teletype	5,041	5,665
4 Court Liasion	365	573
5 Photo Lab	1,067	1,067
6 Field Training	390	477
	2,304	2,542
7 Recruiting	,	
8 Evidence Unit	34,948	34,948
9 Lab	4,584	4,989
10 Training	7,271	7,604
11 Range	13,091	13,091
12 Real Time Crime Center	2,386	2,386
13 E-911 Communications Center	8,855	11,655
I 1 Federal Corruption 2 Street Crimes	532 5,543	532 8,180
3 Criminal Investigations Division	3,931	4,763
4 Criminal Investigation Division	3,387	4,219
5 Support Spaces	1,118	1,118
perations Bureau		
0 1 Patrol Division	9,159	12,675
2 Community Support	2,370	2,703
3 Special Operations	6,739	7,921
4 SWAT	2,651	2,971
uilding Support Spaces		
B 1 Staff Facilities	9,561	9,994
2 Booking Area	9,926	11,226
3 Lobby	5,549	5,657
4 Maintenance	1,460	1,620
5 Information Technology (IT)	4,902	5,714
6 Mechanical	15,000	17,000
	180,719	204,414
Building Gross Factor - Circulation, Stairs, Exterior Envelope	1.10	1.10
	198,791	224,856

DGSF - Departmental Gross Square Feet includes space requirements for circulation and partitions within a department Note: Current Headquarters building has approximately 85,000 gross square feet

SPACE LISTS - Parking Deck

SUMMARY (DRAFT)

Ft Lauderdale Police Department

	Current DGSF		2030 DGSF
rking			
1 Support	26,606		29,184
2 Special Vehicles	24,925		30,502
3 Passenger Vehicles	288,750		346,500
		_	
	340,281		406,185
Building Gross Factor - Circulation, Stairs, Exterior Envelope	1.05		1.05
	357,295		406,187
	TOTAL G.S.F.		TOTAL G.S.F.

Office of the Chief C Office of the Chief 1

SPACE/AREA NAME:	Area	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
Office of the Chief	Sq. Ft.	OF SPACES	NEI S.F.	SPACES	NET S.F.	VISITORS: Most meetings with the media will be in the Community Room at the Lobby
Chief (p)	(300)	1	300	1	300	viorroros, most needings war the media will be in the community room at the Lobby
- Toilet	(50)	1	50	1	50	
Executive Officer of the Chief (p)	(150)	1	150	1	150	
Assistant Chief (p)	(200)	3	600	3	600	
Administrative Assistants (o)	(64)	4	256	4	256	8' x 8' L-shaped workstations.
Majors (p)	(150)	4	600	4	600	
Performance Management	(100)	1	100	1		
Support Spaces						
- Conference Room	(1,000)	1	1000	1	1000	50-person Conference Room
- Files	(16)	2	32	4	128	·
- Fax/Copier/Printer/Shreder	(25)	1	25	1	25	
- Supplies	(120)	1	120	1	120	
- Waiting Area	(100)	1	100	1	100	Seating for 10 persons

SUB - TOTALS:	C	3,333 Total NSF Current Need	3,329 Total NSF Future Need	(p) = Private Office (o) = Open office workstation
	Departmental Gross Factor: 1.35		1.35	
		4,500 Total DGSF	4,494 Total DGSF	

Office of the Chief

С

2

Public Information Office

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Chief, Records
Public Information Office - Inform	ation requests	& press relea	ases. Meet wi	th media		VISITORS: Meet public at conference rooms at the Lobby
Open Office Plan	· · · ·					
- Sworn Officer (o)	(64)	2	128	2	128	8' x 8' L-shaped workstations.
- Civilian (o)	(64)	0	0	1	64	Growth is an additional civilan staff person
Support Spaces						
- Small Conference Room	(80)	1	80	1	80	Quiet room for using phone
- Worktable	(140)	1	140	1	140	6-Person table
- Fax/Copier/Printer	(25)	1	25	1	25	
- File Storage	(25)	1	25	2	50	
- A/V Equipment Room	(120)	1	120	1	120	
- Community Room			See Lobb	v Spacelist		Media press conferences will take place in the Community Room

SUB - TOTALS:	Tota	518 al NSF ent Need	607 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.3	1.3	
		673 I DGSF	789 Total DGSF	



Office of the Chief

Legal Unit

C 3

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Chief, Asst. Chiefs, Grants, Accreditation, Records
₋egal Unit	0q.1 t.	0. 0. //020		0174020		VISITORS: Process servers need access. Meet public at conference rooms at the Lobby
Legal Advisor (p)	(150)	1	150	1	150	Small conference area, files, and direct access to conference room.
Attorney (p)	(120)	0	0	1	120	Future position
Forfieture Coordinator (p)	(100)	1	100	1	100	
Paralegal (p)	(100)	1	100	2	200	
 Assistant Secretary (o) 	(64)	1	64	2	128	8' x 8' L-shaped workstations. Growth of 1 Assistant
- Clerk (o)	(64)	1	64	6	384	8' x 8' L-shaped workstations. Growth in staff due to future implementation of body camera
Support Spaces						
- Conference Room	(200)	1	200	1	200	10-person Conference Room
- Files	(16)	2	32	3	96	20 LF (2-4' lateral files). Assumed growth at 50%.
- Fax/Copier/Printer/Shreder	(25)	1	25	1	25	
- Supplies	(120)	1	120	1	120	Safe in Supply Room
- A/V Equipment Room	(120)	1	120	1	120	

SUB - TOTALS:	975 Total N Current N		1,643 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.35		1.35	
	1,3 Total DG	STE	2,218 Total DGSF	

Office of the Chief

Grants

С

4

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Budget, Legal Unit, Senior Staff
Grants						VISITORS: Conference Meetings from time to time
Grant's Coordinator	(100)	1	100	1	100	
Workstation (o)	(64)	0	0	2	128	8' x 8' L-shaped workstations. Growth of 2 Staff
Support Spaces						
- Worktable	(140)	1	140	1	140	6-Person table
- Files	(16)	1	16	2	32	10 LF (1-4' lateral files). Assumed growth at 100%.
- Fax/Copier/Printer/Shreder	(25)	1	25	1	25	
- Supplies	(25)	1	25	1	25	

SUB - TOTALS:	206 Total NSF Current Need Departmental Gross Factor: 1.3	350 Total NSF Future Need 1.3	(p) = Private Office(o) = Open office workstation
	268 Total DGSF	455 Total DGSF	

Office of the Chief

Staff Inspections & Accreditation

C 5

SPACE/AREA NAME:	Area	NUMBER		FUTURE		Remarks
Staff Inspections & Accreditation	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Chief, Asst. Chiefs, Legal Unit VISITORS: No Public Contact
Open Office Plan						
- Sworn Manager (o)	(80)	1	80	1	80	
- Civilian Manager (o)	(80)	3	240	3	720	Grpwth will be 1 additional manager
- Spare Workstations (o)	(64)	2	128	2	256	8' x 8' workstations. Low partitions between workstations
	(04)	2	120	2	200	
Support Spaces						
- Work table	(160)	1	160	1	160	Seating for 8 persons
- Supply Cabinet	(8)	1	8	1	8	
- Fax/Copier/Printer	(25)	1	25	1	25	
- Bookcases	(48)	1	48	1	48	3 book cases
- File Storage	(16)	2	32	4	128	20 LF (2 lateral files). Growth in Files will be an additional 2 lateral files.
Archive Room File Storage	(120)	1	120	1	120	File Cabinets
SUB - TOTALS:			841		1,545	(p) = Private Office
			Total NSF		Total NSF	(o) = Open office workstation
			Current Need		Future Need	
	Departme	ntal Gross Factor:	1.3		1.3	
			1,093		2,009	
			Total DGSF		Total DGSF	

С **Office of the Chief** 6

FOP Office

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Keep away from Administration
FOP Office - In-house Union Represen	tation/Adn	ninister Health	Plan/Coun	sel members		VISITORS: 2x per week
President Office (p)	(120)	1	120	1	120	
Health Insurance Adminstrator (p)	(120)	1	120	1	120	Include space for 3 - 4' wide file cabinets
Workstations (o)	(64)	3	192	3	576	8' x 8' workstations. High partitions between workstations
Support Spaces						
- Supply Storage	(80)	1	80	1	80	
- Fax/Copier/Printer	(25)	1	25	1	25	
- Large Conference Room	(320)	1	320	1	320	15-persons.
- Visitor Waiting Area	(50)	1	50	1	50	Seating for 5.
				No Growth Antic	cipated	

SUB - TOTALS: 907 1,291 (p) = Private Office Total NSF Total NSF (o) = Open office workstation **Current Need** Future Need 1.3 1.3 Departmental Gross Factor: 1,179 1,678 Total DGSF Total DGSF

Office of the Chief

С

7

Public Records Office

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
Public Records Office (p)	(100)	1	100	1	100	
Administrative Assistants (o)	(64)	2	128	3	192	8' x 8' L-shaped workstations.
Support Spaces						
- Files	(16)	2	32	4	128	
- Fax/Copier/Printer/Shreder	(25)	1	25	1	25	
- Supplies	(120)	1	120	1	120	

SUB - TOTALS:	405 Total NSF Current Need	565 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.35	1.35	
	547 Total DGSF	763 Total DGSF	

Support Services

1 **Finance Unit**

S

Includes Finance, Payroll, Alarms, and Telestaff

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Administration
Financial Unit	0q. i t.		NET O.T.	OI AGEO	NET O.T.	VISITORS: No Public Visitors. Numerous visits from staff
Budget Manager (p)	(150)	1	150	1	150	Workstation, small conference table, 2 bookcases, 2 credenzas
Budget Coordinator (p)	(150)	1	150	1	150	L-shape workstation, 1 side chair, 2 file cabinets
Accountants (Shared)	(64)	2	128	1	128	L-shape workstation, 1 side chair, 2 file cabinets, printer
Administrative Aide (o)	(64)	1	64	1	64	
Financial Analyst (o)	(64)	1	64	1	64	
Payroll Supervisor (p)	(120)	1	120	1	120	
Payroll Assistant (Shared)	(64)	2	128	2	256	
Confiscation Coordinator (p)	(120)	1	120	1	120	
Telestaff Administrator (p)	(120)	1	120	1	120	
Support Spaces						
- Payroll file room	(16)	2	32	4	128	40 LF currently. Assume 5-high wall units (4' long). Assume 100% growth.
- Finance file room		1	80	1	120	27 LF currently. Assume 5-high wall units (4' long). Assume 100% growth. Work counter
- Equipment/Mail Room	(100)	1	100	1	100	Includes Fax/Copier/Printer, safe, workcounter, mail slots
- Work Room	(240)	1	240	1	240	12-persons.
- Visitor Waiting Area	(50)	1	50	1	50	Seating for 5.
- File Reading Area	(25)	1	25	1	25	
SUB - TOTALS:			1,571		1,835	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation

Departmental Gross Factor:



1.35





Total DGSF

Support Services

S

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Near Patrol
Police Supplies						VISITORS: Staff Only
Supervisor Office (p)	(120)	1	120	1	120	
Storekeeper Workstations (o)	(64)	3	192	3	192	8' x 8' L-shape workstation
Support Spaces						
- Counter	(15)	3	45	3	45	3 stations
- General Storage	(16)	60	4000	60	5000	5-high wall units (4' long) providing 20LF each. 1,000 LF assumed
- Breakout Room	(16)	10	160	10	160	5-high wall units (4' long) providing 20LF each. 200 LF assumed.
 Loading Dock/Pallet Breakdown 	(240)	1	240	1	240	Loading dock sized for Semi trucks
- Mail Sorting	(120)	1	120	1	120	Separate Room
- Key watch	(30)	1	30	1	30	10 LF of wall space
Fleet Division						
Coordinator Office (p)	(100)	1	100	1	100	
Storage Room	(100)	1	100	1	100	Storage for keys, tags, etc.
SUB - TOTALS:			5,107		6,107	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation
	Departme	ental Gross Factor:	1.35		1.35	



8,244 Total DGSF

Support Services

Records and Teletype

S 3

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Near Front Entrance
Records						VISITORS: Public and Staff
Supervisor Office (p)	(120)	1	120	1	120	
Clerk Workstations (o)	(64)	12	768	18	1152	8 'x 8' workstation
Shift Supervisor Workstations (o)	(80)	3	240	3	240	8 'x 10' workstation
Support Spaces						
- Counter	(15)	3	45	3	45	3 stations. Balistic Resistant.
- Fax/Copier/Printer	(25)	2	50	2	50	Speakers and Camera
- Central Records Storage						3-D secure envelope around records storage
Worktable	(80)	1	80	1	80	
Fax/Copier/Printer	(25)	1	25	1	25	Loading dock sized for Semi trucks
Storage	(16)	6	96	12	192	5-high wall units (4' long) providing 20LF each. 120LF currently. 100% growth.
Workstation	(64)	1	64	1	64	8 'x 8' workstation
Microfilm Reader	(25)	1	25	1	25	
 Breakroom w/kitchenette 	(240)	1	240	1	240	Serves 10 people
- Toilets	(50)	2	100	2	100	Include waterfountains
- Juvenile Records Storage	(80)	1	80	1	80	
ſeletype						Within Records but separate room.
Terminal Agency Coordinator (TAC) (c) (120)	1	120	1	120	Open and clear walls of office
Supervisor (o)	(120)	1	120	1	120	Open and clear walls of office
Workstations (o)	(100)	5	500	5	500	10' x 10' Watson-style workstations. Wall space for monitors (building security).
- Fax/Copier/Printer	(25)	1	25	1	25	
- Breakroom w/kitchenette	(240)	1	240	1	240	Serves 10 people
- Toilets	(50)	2	100	2	100	Include waterfountains
 Meeting/Conference Room 	(240)	1	240	1	240	Serves 10 people
- Cot Storage	(600)	1	600	1	600	Will be used as a sleeping area during huricanes.
			3 979		1 358	(a) - Driveta Office

SUB - TOTALS:

3,878 Total NSF

Current Need



(p) = Private Office(o) = Open office workstation

Departmental Gross Factor: 1.3



1.3 5,665

Total DGSF

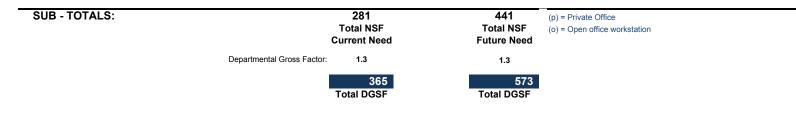
Support Services

Court Liason

S

4

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Road Patrol
court Liason - Subpoena distrib	ution, court sche	duling for staf	f			VISITORS: Staff and public access for process servers
Supervisor Office (p)	(120)	1	120	1	120	
Workstations (o)	(64)	1	64	3	192	8' x 8' workstations.
Support Spaces						
- File Storage	(16)	4	64	6	96	Growth in Files will be an additional 2 lateral files.
- Fax/Copier/Printer	(25)	1	25	1	25	
- Supply Cabinet	(8)	1	8	1	8	20 LF (2 lateral files). Growth in Files will be an additional 2 lateral files.

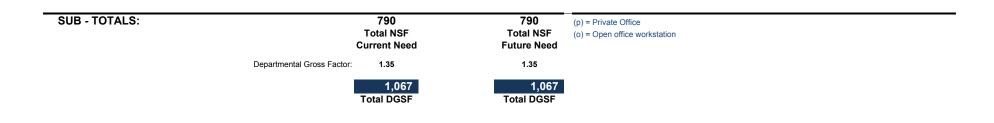


Support Services

Photo Lab 5

S

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.		NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
hoto Lab - Photos for staff, courts,	forensics, ID)'s, portraits				VISITORS: Staff
Reception						
- Workstation	(64)	1	64	1	64	
- Counter	(10)	1	10	1	10	
- Light table	(24)	1	24	1	24	
- Small table	(10)	1	10	1	10	
- Waiting Area	(60)	1	60	1	60	Seating for 2
 Fax/Copier/Printer 	(25)	1	25	1	25	
Lab						Requires drain and direct exhaust
- Workstations	(64)	2	128	2	128	8' x 8' workstations.
- Large Printer	(5)	1	5	1	5	
- Large Format Printer	(16)	1	16	1	16	
- 2 Basin Sink and Counter	(16)	1	16	1	16	Assume base and wall cabinets for storage
- Work Island	(64)	1	64	1	64	
- Storage Cabinet	(8)	1	8	1	8	20 LF (2 lateral files). Growth in Files will be an additional 2 lateral files.
Portrait Studio	(280)	1	280	1	280	Group photos of 12-15 people. Includes storage for photo equipment. Green screen
Secure Storage	(80)	1	80	1	80	Storage of old prints, negatives, and DVD's. 75 LF of storage



Support Services

S

6

Field Training Officer

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Will remain with main headquarters building
Field Training Officer						VISITORS:
Supervisor Office (p)	(120)	1	120	1	120	
Open Office w/ 2 workstations	(64)	1	64	2	128	Includes seats for 2 visitors
Support Spaces						
- Secure Storage (training files)	(80)	1	80	1	80	60 LF (3 - 5-high file shelves, 4 feet long)
- Fax/Copier/Printer	(25)	1	25	1	25	

SUB - TOTALS:		289 Fotal NSF Irrent Need	353 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.35	1.35	
	T	390 otal DGSF	477 Total DGSF	

Support Services

S

7

Background and Recruiting

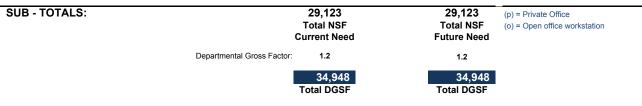
SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Lobby and Administration
Background and Recruiting - Scree	ning for swo	orn and civiliar	n hires			VISITORS: 6x per day
Supervisor Office (p)	(120)	1	120	1	120	
Recruiting Offices (p)	(100)	2	200	2	200	
Workstations (o)	(64)	11	704	11	704	8' x 8' workstations. High partitions between workstations. Outsourcing background staff a
Support Spaces						
- Interview Rooms	(80)	2	160	2	320	
- Supply Storage	(120)	1	120	1	120	Includes storage for promotional materials
- Fax/Copier/Printer	(25)	1	25	1	25	Secure Room
 Large Conference Room 	(280)	1	280	1	280	12-persons. Review applications with command staff and hiring committees
- Oral Boards		See Lobby S	Spacelist			Located close to Lobby. Seating for 6
- Files	(48)	1	48	1	64	Secure Room. 35 LF. Assumes 3 high by 4' wide lateral files. File growth at 50%.
- Visitor Waiting Area	(50)	1	50	1	50	Seating for 5.

SUB - TOTALS: nental Gross Factor	1,707 Total NSF Current Need	1,883 Total NSF Future Need	(p) = Private Office (o) = Open office workstation
	Departmental Gross Factor: 1.35	1.35	
	2,304 Total DGSF	2,542 Total DGSF	

S **Support Services** 8

Evidence Unit

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
	3q. rt.	OF SPACES	NET S.F.	SFACES	NET 3.F.	VISITORS: Need public counter for release of property
Property Work Area						
Supervisor Office (p)	(120)	1	120	1	120	
Workstations (o)	(64)	5	320	5	320	8 'x 8' workstation
Fax/Copier/Printer	(25)	1	25	1	25	
Money counter and scales	(25)	1	25	1	25	
Public Counter	(10)	1	10	1	10	
Security Vestibule	(64)	1	64	1	64	
Viewing Area	(120)	1	120	1	120	Adjacent to security vestibule. Used primarily for viewing by State's Attorney and Public
Break Area	(150)	1	150	1	150	Small Kitchen and lockers for staff
Processing Area						
Work Area and Work Bench	(400)	1	400	1	400	Officer Counter, Sinks, Hand Sink, Pass-thru lockers to Report Writing Area
Property/Evidence Storage						
General Evidence Storage	#######	1	11000	1	11000	
Warehouse Evidence	######	1	10000	1	10000	Replaces warehouse used to store homicide and sexual assault evidence.
General Storage	(3,200)	1	3200	1	3200	High-density shelving storage. Officer Counter
Narcotics Storage	(450)	1	450	1	450	
Fire Arms Storage	(225)	1	225	1	225	
Currency and Jewelry Vault	(150)	1	150	1	150	
Bicycle Cage/Bulk Storage	(2,300)	1	2300	1	2300	
Security Vestibule	(64)	1	64	1	64	
Report Writing						
Work Area	(300)	1	300	1	300	8 workcounter stations with CPUs, base and wall cabinets for processing supplies. Hand
Pass-thru Lockers	(100)	1	100	1	100	Pass thru lockers of various sizes. Include refrigerated pass-thru locker
Drying Room	(100)	1	100	1	100	¥ .



Support Services

Lab

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
	•					VISITORS:
Process Labs						
Labs	(280)	4	1120	4	1,120	Fume hood, stainless steel counters, drying chamber, photo station
Vestibule	(160)	1	160	1	160	Serves all 4 labs
Support Spaces						
Evidence Storage Lockers	(100)	1	100	1	100	Located within a secure room
Crime scene Workstations	(64)	10	640	12	768	
Storage Room	(100)	1	100	1	100	
Supervisor Office (p)	(120)	1	120	2	240	
Small Conference Room	(150)	1	150	1	150	
Fingerprint techs	(64)	4	256	5	320	
Computer Lab						
Workroom	(400)	1	400	1	400	3 workstations and common work table
Tech Labs	(120)	4	480	4	480	
SUB - TOTALS:			3,526		3,838	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation





1.3 Total DGSF

4,989

Support Services

Training 10

S

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Other training spaces
						VISITORS:
Training Room	(1,800)	1	1800	1	1,800	Divisible into 3 - 600 s.f. classrooms (30' x 20')
Conference Rooms	(400)	2	800	2	800	
Computer Classroom	(600)	1	600	1	600	30 people
Shooting Simulator	(1,000)	1	1000	1	1,000	Provide soundproofing in walls
Office						
 Supervisor Office (p) 	(120)	1	120	1	120	
- Workstations (o)	(64)	7	448	11	704	8' x 8' workstations
- Fax/Copier/Printer	(25)	1	25	1	25	
Storage	(120)	3	360	3	360	
Men's Toilet	(220)	1	220	1	220	2 sinks, 3 urinals, 3 water closets
Women's Toilet	(220)	1	220	1	220	2 sinks and 6 water closets
Lobby	(400)					Add Lobby if Range is a stand alone facility.

SUB - TOTALS:	Tota	593 Il NSF nt Need	5,849 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1	1.3	1.3	
		7,271 DGSF	7,604 Total DGSF	

S **Support Services** 11

Firing Range

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Other training spaces
						VISITORS:
Range	(7,200)	1	7200	1	7,200	12 - 4' wide lanes. 50 yards long. Includes backstop
Bullet Trap	(1,000)	1	1000	1	1,000	
Range Master Office (p)	(120)	1	120	1	120	
Target Storage	(120)	1	120	1	120	
Ammo/Weapons Storage	(400)	1	400	1	400	
Weapons Cleaning	(250)	1	250	1	250	Located within a secure room. Ballistic rated walls.
Classroom	(600)	1	600	1	600	
Men's Restroom	(115)	1	115	1	115	Sink, urinal, water closet
Women's Restroom	(115)	1	115	1	115	Sink and 2 water closets
Recycle Room	(150)	1	150	1	150	
Lobby	(400)					Add Lobby if Range is a stand alone facility.

SUB - TOTALS:		10,070 Total NSF urrent Need	10,070 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.3	1.3	
		13,091 Total DGSF	13,091 Total DGSF	

Support Services

S

12

Real Time Crime Center

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft. (OF SPACES	S NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Emergency Operations Center
eal Time Crime Center - Monit	tors cameras throu	ghout the	City			VISITORS: No public visitors
Operations Center	(1,088)	1	1088	1	1,088	32' x 34' space Curved video display wall
- Workstations						Included within Operational Center is 12 workstations (5' Long x 3' Deep)
- Supervisor Area						168 s.f. included within Operations Center. Elevated.
Supervisor Office (p)	(100)	2	200	2	200	
A/V Equipment Room	(300)	1	300	1	300	
Breakout Room	(400)	1	400	1	400	Conference space for 12 people

SUB - TOTALS: mental Gross Factor	C	1,988 Total NSF Current Need	1,988 Total NSF Future Need	(p) = Private Office (o) = Open office workstation
	Departmental Gross Factor:	1.2	1.2	
		2,386 Total DGSF	2,386 Total DGSF	

Support Services

S

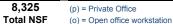
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E-911 Communications Center

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
	эq. гι.	OF SPACES	NET S.F.	SPACES	NET S.F.	VISITORS: No public visitors
-911 Dispatch						Raised flooring. All stations face Audio/Visual Wall
Duty Officer	(100)	3	300	3	300	Raiseu noonny. An stations lace Audio/visual wali
Teletype	(100)	3	300	3	300	
Call Taker		10	1000	20		
	(100)	6		10	2,000	Will incorporate 311
Dispatcher	(100)	0	600	2	1,000	
Spare Station	(100)		100	=	200	
Training Station	(100)	2	200	4	400	
Communication Specialist (Fire)	(100)	4	400	6	600	
Support Spaces						
- PSAP Site Manager (p)	(120)	2	240	2	240	
- Training/QA Coordinator (p)	(100)	1	100	1	100	
- Comm Operator 3/Comm Custodian	(100)	1	100	2	200	
- Spare Office (p)	(100)	1	100	1	100	
- Conference Room/Emergency Mgmt	(500)	1	500	1	500	
- Quiet Room	(100)	1	100	1	100	
- Storage	(80)	1	80	1	80	
- Locker Area	(1.5)	90	135	90	135	90 half-high lockers (12" w x 18" d)
- Male Toilet	(50)	1	50	1	50	
- Female Toilet	(50)	1	50	1	50	
- Unisex Toilet with Shower	(70)	1	70	1	70	
- Break Room	(300)	1	300	1	300	Full size refrigerator and microwave. Sink. Kitchen base cabinets and wall cabinets.
	,/					Seating for 8 persons
- Communications Equipment	(1,200)	1	1200	1	1,200	v ,
- UPS Equipment	(400)	1	400	1	400	

SUB - TOTALS:

6,325	
Total NSF	



Future Need

Departmental Gross Factor:



Current Need

1.4 11,655

Total DGSF

Investigative Bureau

Federal Corruption Unit

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
Federal Corruption Unit	34.11.	OI SPACES	NET 5.1 .	JFACE3	NL1 3.1 .	VISITORS:
Workstations (o)	(64)	5	320	5	320	8' x 8' workstations.
Support Spaces						
- Worktable	(64)	1	64	1	64	
- Fax/Copier/Printer	(25)	1	25	1	25	

SUB - TOTALS:	C	409 Total NSF current Need	409 Total NSF Future Need	(p) = Private Office (o) = Open office workstation
	Departmental Gross Factor:	1.3	1.3	
		532 Total DGSF	532 Total DGSF	

1

Investigative Bureau

Street Crime Division

l 2

All units Grouped Together

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Road Patrol VISITORS:
Street Crime Division Captain Office	(120)	1	120	120	120	VISITURS:
	_ (120)	1	120	120	120	
Rapid Offender Control Unit (ROC)						
Workstations (o)						
- Detectives	(64)	21	1,344	31	1,984	8' x 8' workstations
- Sgts (p)	(100)	4	400	5	500	
- Secretary	(64)	1	64	1	64	8' x 8' workstations
 Analyst (part time) 	(64)	1	64	1	64	8' x 8' workstations
Support Spaces						
- Equipment Room	(180)	1	180	1	180	Includes Plotters and worktable. Enclosed because of noise.
Intelligence Led Deliging Unit (ILD)						
Intelligence Led Policing Unit (ILP)						Moving to other units
Crime Analysis Unit (CAU)						
Supervisor Office (p)	(120)	1	120	1	120	Clear walls to work areas
Workstations (o)	(64)	5	320	7	448	8' x 8' workstations. U-Shaped workstations
Equipment Room	(180)	1	180	1	180	Includes Plotters and worktable. Enclosed because of noise.
Property Crime Unit (PCU)						
Workstations (o)						
- Detectives	(64)	15	960	30	1,920	8' x 8' workstations
- Sgts (p)	(100)	2	200	4	400	
- Public Safety Aide	(64)	2	128	2	128	8' x 8' workstations
- Clerk Typist	(64)	1	64	1	64	8' x 8' workstations
	(100)					
Storage	(120)	1	120	1	120	
Files	(120)	1	120	1	120	
SUB - TOTALS:			4,264		6,292	(p) = Private Office
			Total NSF		Total NSF	(o) = Open office workstation
			Current Need		Future Need	
	Departme	ntal Gross Factor:	1.3		1.3	
			5,543		8,180	
			Total DGSF		Total DGSF	

Investigative Bureau

Criminal Investigations Division

3

Each unit will have a separate space

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: CID, Street Crimes, Crimes Intelligence.
Homicide Unit	З q. гі.	OF SPACES	NET S.F.	SPACES	NET S.F.	VISITORS:
Sqt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	6	384	8	512	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Missing Persons Unit						
- Detectives (o)	(64)	1	64	3	192	
- Civilian (o)	(64)	1	64	1	64	8' x 8' workstations
- Victim Advocates (o)	(64)	2	128	2	128	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Violent Crimes Unit						
Sgt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	10	640	12	768	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Special Victims Unit						
Sgt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	10	640	12	768	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Career Criminal Unit						
Sgt Office (p)	(100)	1	100	1	100	
- Detectives (o)	(64)	6	384	8	512	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer						

SUB - TOTALS:	3,024 Total NSF Current Need	3,664 Total NSF Future Need	(p) = Private Office (o) = Open office workstation
	Departmental Gross Factor: 1.3	1.3	
	3,931 Total DGSF	4,763 Total DGSF	
18		CAM 18-1183	

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Investigative Bureau

Criminal Investigations Division

| 4

Each unit will have a separate space

SPACE/AREA NAME:	Area	NUMBER	CURRENT NET S.F.	FUTURE	FUTURE NET S.F.	
Economic Crimes	Sq. Ft.	OF SPACES	NEI S.F.	SPACES	NEI S.F.	KEY ADJACENCIES: CID, Street Crimes, Crimes Intelligence. VISITORS:
Sgt Office (p)	(100)	1	100	2	200	VISITORS.
- Detectives (o)	(100)	7	448	11	704	8' x 8' workstations
- Secretary (0)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(04)	1	25	1	25	8 X 8 WORKSTATIONS
	(25)	I	25	I	25	
Crime Scene						Adjacent to Garage and Evidence Storage
Sgt Office (p)	(100)	1	100	2	200	
- Detectives (o)	(64)	7	448	11	704	8' x 8' workstations
- Civilian (o)	(64)	3	192	1	192	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Latent						
- Civilans (o)	(64)	5	320	7	448	8' x 8' workstations
- Secretary (o)	(64)	1	64	1	64	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Other						
CID Major	(150)	1	150	1	150	
CID Captain	(120)	1	120	1	120	
Case Manager	(120)	1	120	1	120	
Reception Area/Waiting	(100)	1	100	1	100	Seating for 10 people
Storage	(120)	1	120	1	120	
Files	(120)	1	120	1	120	
SUB - TOTALS:			2,605		3,245	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation
	Departme	ntal Gross Factor:	1.3		1.3	





Investigative Bureau

Support Spaces

5

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Interrogation Rooms	(80)	6	480	6	480	Share with Rapid Offender Control (ROC)
Victim/Witness Rooms	(80)	4	320	4	320	Table and chairs. Share with ROC
Soft Interview Rooms	(120)	2	240	2	240	For 4 persons. Adjacent to Special Victims and adjacent to Lobby (See sheet B-3)
Conference Room	(300)	1	300	1	300	Large conference room for the Investigations Bureau
SUB - TOTALS:			860 Total NSF Current Need		860 Total NSF Future Need	(p) = Private Office (o) = Open office workstation
	Department	tal Gross Factor:	1.3		1.3	
		I	1,118 Total DGSF	I	1,118 Total DGSF	

Operations Bureau

Patrol Division

0

1

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
District 1						VISITORS:
Captain Office (p)	(140)	1	140	1	140	
- Patrol Secretary Office (p)	(100)	1	100	1	100	Adjacent to Captain's Office
Lieutenant Office (p)	(120)	3	360	3	360	
Sargeant Office (s)	(340)	3	1020	3	1,020	4 - 10' x 8' workstations. 6 lateral files for each workstation Includes 100 s.f. for conference
Conference Room	(300)	1	300	1	300	
Storage Room	(150)	1	150	1	150	
Fax/Copier/Printer	(25)	1	25	1	25	
District 2						
Captain Office (p)	(140)	1	140	1	140	
- Patrol Secretary Office (p)	(100)	1	100	1	100	Adjacent to Captain's Office
Lieutenant Office (p)	(120)	3	360	3	360	
Sargeant Office (s)	(300)	3	900	3	900	4 - 8' x 8' workstations. Includes 100 s.f. for conference area
Conference Room	(300)	1	300	1	300	
Storage Room	(150)	1	150	1	150	
Fax/Copier/Printer	(25)	1	25	1	25	
District 3						
Captain Office (p)	(140)	1	140	1	140	
- Patrol Secretary Office (p)	(100)	1	100	1	140	Adjacent to Captain's Office
Lieutenant Office (p)	(120)	3	360	3	360	Aujacent to Capitain's Onice
Sargeant Office (s)	(300)	3	900	3	900	4 - 8' x 8' workstations. Includes 100 s.f. for conference area
Conference Room	(300)	1	300	1	300	4 - 0 X 0 Workstations. Includes 100 s.t. for conference area
Storage Room	(150)	1	150	1	150	
Fax/Copier/Printer	(130)	1	25	1	25	
District 4						
Captain Office (p)	(140)	0	0	1	140	
- Patrol Secretary Office (p)	(140)	0	0	1	140	Adjacent to Captain's Office
Lieutenant Office (p)	(100)	0	0	3	360	Adjacent to Capitain's Onice
Sargeant Office (s)	(300)	0	0	3	900	4 - 8' x 8' workstations. Includes 100 s.f. for conference area
Conference Room	(300)	0	0	1	300	4 - 6 X 6 WORKstations. Includes 100 s.t. for conterence area
Storage Room	(300)	0	0	1	150	
Fax/Copier/Printer	(150)	0	0	1	25	
Neighborhood Action Team (NAT)						
Neighborhood Action Team (NAT) Workroom	(460)	1	460	1	460	6 - 8' x 8' workstations
WORIOOTT	(460)	I	400	I	400	6 - 8 X 8 Workstations
Reserves - work out of Booking Ar	ea					
School Resource Officers						
Sargeant Office	(200)	1	200	3	600	Office with conference space
Work Room	(30)	8	240	19	570	
Station Report Office						
Sargeant Office	(100)	1	100	1	100	Office with conference space
······································						······

SUB - TOTALS:

9,750 Total NSF Future Need (s) = Shared Office

Departmental Gross Factor: 1.3

7,045

Total NSF

Current Need

9,159 Total DGSF



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(p) = Private Office

(o) = Open office workstation

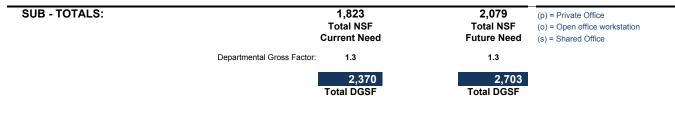
Operations Bureau

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2

Community Support

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES: Patrol Division	
	૭૫. ୮૫.	OF SPACES	NET S.F.	SFACES	NET 3.F.	VISITORS:	
Division Leadership							
Captain Office (p)	(120)	1	120	1	120		
Lieutenant Office (p)	(100)	1	100	1	100		
Mounted Unit - Located offsite							
Homeless Outreach Unit							
Open Office	(64)	2	128	4	256	8' x 8' workstations	
Supplies	(40)	1	40	1	40		
Fax/Copier/Printer	(25)	1	25	1	25		
Crime Prevention Unit						50 officer bicycles - See Garage	
Open Office	(64)	2	128	4	256	8' x 8' workstations	
Supplies	(40)	1	40	1	40		
Fax/Copier/Printer	(25)	1	25	1	25		
Community Enforcement Team							
Captain Office (p)	(120)	1	120	1	120		
Sargeant Office (p)	(100)	1	100	1	100		
Open Office	(64)	8	512	8	512	8' x 8' workstations	
Supplies	(40)	1	40	1	40		
Fax/Copier/Printer	(25)	1	25	1	25		
Support Spaces							
Honor Guard Storage	(300)	1	300	1	300		
Explorer Program Storage	(120)	1	120	1	120		



0 **Operations Bureau**

Special Operations

3

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Patrol Division
Marine - Off Site						VISITORS: No public visitors
Motor Unit						Group with Traffic Homicide. Locate adjacent to garage and patrol
Sargeant (p)	(100)	2	200	2	200	
Open Office	(25)	15	375	20	500	5' x 5' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Motorcycles - See Sheet P-3						
Traffice Homicide Investigation (THI)						Group with Motor Unit. Locate adjacent to garage and patrol
Sargeant (p)	(100)	1	100	2	200	
Open Office - Investigators	(64)	6	384	10	640	8' x 8' workstations
Fax/Copier/Printer	(25)	1	25	1	25	
Canine Unit						
Sargeant	(100)	1	100	2	200	18 dogs. Growth to 30 dogs. No Kennel.
Storage	(300)	1	300	1	300	
Fax/Copier/Printer	(25)	1	25	1	25	
Night Time Economy Unit	(400)		400		400	
Lieutenant (p)	(120)	1	120	1	120	
Open Office	(64)	4	256	6	384	
Environmental Unit						
Open Office	(64)	1	64	1	64	
DUI Unit	(100)					
Sargeant (p)	(100)	1	100	1	200	
Open Office	(64)	4	256	4	256	
Dive Team (Auxiliary)	(000)					
Suit Storage	(300)	1	300	1	300	
Workshop	(150)	1	150	1	150	0
Open Office Boats and Trailer Storage - Sheet P-	(64) 3	2	128	2	128	8' x 8' workstations
Bomb Team (Auxiliary)						
Supervisor Offices (p)	(100)	1	200	2	200	
Workshop and Equipment Storage	(600)	1	600	1	600	-
Training/Conference Room	(400)	1	400	1	400	20 People
Special Events (Auxiliary)						
Captain Office (p)	(120)	1	120	1	120	
Sargeant (p)	(100)	1	100	1	200	
Open Office	(64)	4	256	4	256	
Conference Room	(300)	1	300	1	300	15 People
Equipment Storage	(300)	1	300	1	300	Includes flat file storage
Vehicles - Sheet P-3						
SUB - TOTALS:			5,184		6,093	(p) = Private Office
			Total NSF		Total NSF	(o) = Open office workstation
			Current Need		Euture Need	

6,093 (p) = Private Office Total NSF (o) = Open office workstation Future Need (s) = Shared Office

Departmental Gross Factor: 1.3

Current Need

6,739 Total DGSF



1.3 7,921 Total DGSF

Operations Bureau

0

4

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Garage and Special SWAT Vehicles
SWAT						VISITORS: No Public Visitors
Briefing Area	(1,000)	1	1000	1	1,000	Seating for 50. Classroom style. Also used for training.
Offices (p)	(120)	2	240	2	240	
Supplies	(600)	1	600	1	600	
Weapons Armory	(600)	1	600	1	600	Ballistic walls
Hostage Negotiators						
Conference Room	(300)	1	300	1	300	
Tech Services						Located adjacent to Equipment Installation Bays
Supervisor Office	(100)	1	100	1	100	
Workstations						
- Detectives	(64)	4	256	8	512	8' x 8' workstations
- Fax/Copier/Printer	(25)	4	25	1	25	

SUB - TOTALS:		2,121 Total NSF urrent Need	2,377 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor:	1.25	1.25	
	Т	2,651 Total DGSF	2,971 Total DGSF	

Building Support B Staff Facilities 1

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Male Locker Room						
Locker Area	(4)	495	1,856	525	1,969	Assume 20% growth overall and a 85/15 gender ratio for current needs and 75/25 in the futu
Shower Area	(144)	1	144	1	144	6 shower stalls
Toilet Area	(190)	1	190	1	190	2 urinals and 3 water closets and 6 lavs.
Modesty Vestibules	(40)	2	80	2	80	1 from corridor and 1 to physical fitness gym
Janitor Closet	(25)	1	25	1	25	For locker rooms and physical fitness room
Female Locker Room						
Locker Area	(4)	116	435	175	656	Assume 20% growth overall and a 85/15 gender ratio for current needs and 75/25 in the futu
Shower Area	(144)	1	144	1	144	6 shower stalls
Toilet Area	(190)	1	190	1	190	5 water closets and 3 lavatories
Modesty Vestibules	(40)	2	80	2	80	1 from corridor and 1 to physical fitness gym
Breastfeeding Lounge	(70)	1	70	1	70	Private room
Sleeping Bay	(70)	2	140	2	140	Contains two bunk beds each
Physical Fitness Room						12' minimum ceiling clearance. Adjacent to outdoor courtyard.
Free Wieghts Area	(960)	1	960	1	960	× i i
Exercise Stations	(960)	1	960	1	960	Includes circuit training
Aerobic Machines	(1,200)	1	1,200	1	1,200	Includes treadmills and eliptical machines
Defensive Tactics Room						12' minimum ceiling clearance. Adjacent to outdoor courtyard.
Mat Area	(800)	1	800	1	800	Use for defense tactics
Storage Room	(80)	1	80	1	80	

SUB - TOTALS:	7,354 Total NSF Current Need	7,688 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.3	1.3	
	9,561 Total DGSF	9,994 Total DGSF	



Building Support B

Booking 2

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES:
						VISITORS: No public visitors
Vehicle Sallyport	(5,000)	1	5000	1	6000	Drive-through sallyport. 2 lanes. Parking for 6 vehicles. Large enough for a greyhound but
Arresting Officer Vestibule						
Vestibule Area	(300)	1	300	1	300	
Property Counter	(20)	1	20	1	20	With printer
Open Seating	(100)	1	100	1	100	Seating for 10 people
Temporary Holding Cell	(180)	1	180	1	180	ADA accessible with separate detention-grade toilet and lavatory. Seating for 8.
Interview Frisk Room	(80)	1	80	1	80	Used for female intakes
Officer Toilet	(50)	1	50	1	50	
Booking						
Booking Counter	(400)	1	400	1	400	4 booking stations
Photo/Fingerprint area	(100)	1	100	1	100	Electronic fingerprint machine and camera with backdrop
Single-occupancy Holding Cell	(65)	2	130	2	130	Detention-grade comby unit
Group Holding Cell	(180)	3	540	3	540	For 8 individuals
Unisex officer toilet	(50)	1	50	1	50	
Kitchenette	(50)	1	50	1	50	
Fax/Copier/Printer	(25)	1	25	1	25	
Juvenile Area						Accessible from Vehicle Sallyport. Keep sight and sound separate from adult booking are
Booking Counter	(200)	1	200	1	200	
Photo/Fingerprint area	(100)	1	100	1	100	
Group Holding Cell	(150)	1	150	1	150	For 6 individuals
Interview Room	(80)	2	160	2	160	
SUB - TOTALS:			7,635		8,635	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation
	Departmer	ntal Gross Factor:	1.3		1.3	



11,226 Total DGSF

Building Support B

SPACE/AREA NAME:	Area Sg. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks KEY ADJACENCIES:
	34.11.	OF SPACES	NET 5.1 .	SFACES	NET 5.1.	VISITORS: Most meetings with the media will be in the Community Room at the Lobby
obby						
Weather Vestibule	(140)	1	140	1	140	
Lobby	(1,600)	1	1600	1	1600	
- Reception Station	(200)	1	200	1	200	Two workstations. Ballastic protection.
Waiting Area	(10)	20	200	20	200	Seating for 20 people
Fingerprint Room	(120)	1	120	1	120	Contains live scan and fingerprint counter with sink
Men's Toilet	(135)	1	135	1	135	1 urinal, 1 water closet, 1 lavatory
Women's Toilet	(135)	1	135	1	135	2 water closets, 1 lavatory
Interview Rooms - Small	(80)	2	160	3	240	
Interview Room	(120)	1	120	1	120	
Soft Interview Room	(120)	1	120	1	120	
Conference Room	(300)	1	300	1	300	For oral boards
ommunity Room						
Community Room	(900)	1	900	1	900	Divisible into two rooms with movable partition
- Storage Room	(120)	1	120	1	120	

SUB - TOTALS:	4,110 Total NSF Current Need	4,190 Total NSF Future Need	 (p) = Private Office (o) = Open office workstation
	Departmental Gross Factor: 1.35	1.35	
	5,549 Total DGSF	5,657 Total DGSF	

Building Support B

Maintenance

4

	(0)					
Receiving Area/Pallet Breakdown	(0)					Outdoor space. Sized for semi-truck with ramp.
	(240)	1	240	1	240	Pedestrian and overhead door
Maintenance Office (o)	(64)	2	128	4	256	
	(200)	1	200	1	200	Buffers, ladders, lifts, cleaning fluids, spare mops/buckets, etc.
	(200)	1	200	1	200	Paper goods and supplies
	(200)	1	200	1	200	· • · ·
Toilet	(50)	1	50	1	50	
T Storage	(150)	1	150	1	150	

SUB - TOTALS:	1,168 Total NSF Current Need	1,296 Total NSF Future Need	(p) = Private Office(o) = Open office workstation
	Departmental Gross Factor: 1.25	1.25	
	1,460 Total DGSF	1,620 Total DGSF	

Β **Building Support**

5

Information Technology

SPACE/AREA NAME:	Area	NUMBER	CURRENT	FUTURE	FUTURE	Remarks
	Sq. Ft.	OF SPACES	NET S.F.	SPACES	NET S.F.	KEY ADJACENCIES: Crime Analysts
nformation Technology						VISITORS: Vendors
Manager Office	(120)	2	240	4	480	
Open Office	(64)	12	768	18	1,152	8' x 8' workstations
 Spare Workstations for vendors 	(64)	2	128	2	128	
Workroom/Work bench	(150)	1	150	1	150	
Storage	(500)	1	500	1	500	
Fax/Copier/Printer	(25)	1	25	1	25	
Storage at Dock (see sheet B-4)						
Conference Room	(300)	1	300	1	300	
Waiting area w/service desk	(160)	1	160	1	160	
File Sharing Room	(500)	1	500	1	500	
Communications and Technology/P	NC					
Communications and Technology/B		1	120	4	120	
Sergeant Office	(120)	1	-	1	-	
Office	(120)	1	120	1	120	
Work Area	(300)	1	300	1	300	
Conference Room	(260)	1	260	1	260	
Storage Area	(200)	1	200	1	200	

SUB - TOTALS: 3,771 4,395 (p) = Private Office Total NSF Total NSF (o) = Open office workstation **Current Need** Future Need (s) = Shared Office 1.3 Departmental Gross Factor: 1.3 4,902





Parking Deck Ρ

Support

1

SPACE/AREA NAME:	Area So Et	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
	3 4 . Ft.	OF SFACES	NET 3.F.	SFACES	NET 3.F.	
Special Investigations - Tech Servic	es					
Equipment Installation Bays	(450)	2	900	2	900	Air Conditioned and Work Bench
Equipment Storage	(480)	1	480	1	480	20' x 24'
Office						
- Supervisor Office (p)	(100)	1	100	1	100	
- Workstations	(64)	4	256	8	512	8' x 8' workstations
- Fax/Copier/Printer	(25)	1	25	1	25	
Work Shop	(50)	6	300	6	300	6 Workbenches. Sink and counter.
Toilet	(50)	1	50	1	50	
Investigations - Vehicle Evidence P	rocessing	q				
Processing Bays with Lifts	(450)	6	2,700	6	2,700	Isolate 1 bay for fume chamber
Evidence Work Area	(400)	1	400	1	400	
Drying Room	(150)	1	150	1	150	
Toilet	(50)	1	50	1	50	
Vehicle/Bulk Evidence Storage						
Autos	(325)	25	8,125	30	9,750	
Bikes	(8)	120	960	140	1,120	
Other (ATV's, Mobile chairs, Bulk)	(1,000)		1,000	1	1,000	
Found and Confisicated Property						
Bikes	(8)	300	2400	300	2,400	
Trailers	(325)	2	650	2	650	
Boats	(720)	2	1440	2	1,440	
Campers	(720)	2	1440	2	1,440	
Jet Skis	(80)	2	160	2	160	
IT Mobile Install	(675)	2	1250	2	1 250	Includes Classes
Office	(200)	2	1350 200	2	<u>1,350</u> 400	Includes Storage
Office	(200)		200	2	400	2 persons and storage
SUB - TOTALS:			23,136		25,377	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation
	Departme	ntal Gross Factor:	1.15		1.15	
	Doparano					
			26,606 Total DGSF		29,184 Total DGSF	
					444 40 4400	
7/9/2018				C	AM 18-1183	

Exhibit 1 Page 38 of 40

Parking Deck

Ρ

2

Special Vehicles

SPACE/AREA NAME:	Area Sq. Ft.	NUMBER OF SPACES	CURRENT NET S.F.	FUTURE SPACES	FUTURE NET S.F.	Remarks
Motorcycles						
Motorcycle Parking	(80)	30	2,400	30	2,400	5' x 10' stalls and circulation
Wash Area	(144)	1	144	1	144	
Tactical Vehicle Storage						
Mobile Command Vehicle	(900)	1	900	2	1,800	Stalls at 20' x 45' and circulation. Provide power supply. Climate controlled environment
Trailers	(600)	17	10200	20	12,000	Stalls at 15' x 30' and circulation
Peace Makers	(600)	3	1800	4	2,400	Stalls at 15' x 30' and circulation
Bears	(600)	2	1200	2	1,200	Stalls at 15' x 30' and circulation. Provide power supply. Climate controlled environment
SWAT Trucks	(675)	1	675	1	675	Stalls at 15' x 45' and circulation. Provide power supply. Climate controlled environment
CNT	(675)	1	675	1	675	Stalls at 15' x 45' and circulation. Provide power supply
Bomb Truck	(675)	1	675	1	675	Stalls at 15' x 45' and circulation. Provide power supply. Climate controlled environment
Special Event Trucks	(600)	2	1200	3	1,800	Stalls at 15' x 30' and circulation
SWAT Hummers	(450)	3	1350	4	1,800	Stalls at 15' x 20' and circulation
Other Vehicles						
ATVs	(80)	8	640	10	800	5' x 10' stalls and circulation. Provide power supply
Side by Side	(80)	2	160	3	240	5' x 10' stalls and circulation. Provide power supply
Golf Carts	(80)	3	240	4	320	5' x 10' stalls and circulation. Provide power supply
Community Resource Unit						
Bicycles	(8)	50	400	100	800	
SUB - TOTALS:			22,659		27,729	(p) = Private Office
			Total NSF Current Need		Total NSF Future Need	(o) = Open office workstation
	Departme	ntal Gross Factor:	1.1		1.1	

24,925 Total DGSF



Parking Deck Passenger Vehicles Ρ

3

SPACE/AREA NAME: NUMBER CURRENT FUTURE FUTURE Remarks Area Sq. Ft. OF SPACES NET S.F. SPACES NET S.F. 750 315,000 **Passenger Vehicles** (350)262,500 900 Parking demand driven by huricanes.

