



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
WORKSHOP MEETING

#18-1183

TO: Honorable Mayor & Members
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 23, 2018

TITLE: Discussion on New Fort Lauderdale Police Department Headquarters

At the City Commission's Joint Workshop with the Infrastructure Task Force (ITF) held on October 10, 2018, a workshop was requested for the purpose of discussing the funding of a new headquarters facility for the Fort Lauderdale Police Department.

To facilitate discussion, the Commission will find the following materials attached to this CAM:

- Exhibit 1: A updated space needs analysis performed by HDR dated July 2018
- Exhibit 2: A revised cost take-off from HDR
- Exhibit 3: CAM 16-0419 relating to HDR's original space needs analysis
- Exhibit 4: An analysis completed by ITF member Ralph Zeltman

For discussion purposes, it is estimated that debt service on a \$100 million General Obligation with level debt and a 30-year amortization would be \$5,769,000. Using the current value of a mill, debt service would be 0.165 mill. This would translate to \$49.50 per year on a single-family home with a taxable value (after homestead exemption) of \$300,000.

Attachments

Exhibit 1 – HDR Space Needs Analysis July 2018

Exhibit 2 – HDR Cost Take-off

Exhibit 3 – Original Space Needs Analysis March 2016 (CAM 16-0419)

Exhibit 4 – Zeltman Review of FLPD HQ

Prepared by: Lee R. Feldman, ICMA-CM, City Manager

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