

CURRENT VIEW – Interior Courtyard

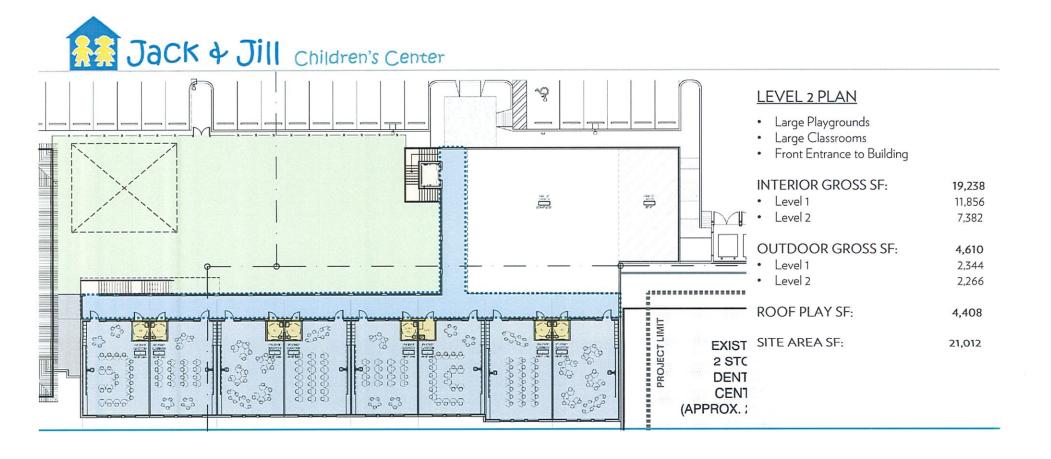


ZYSCOVICH





(APPROX. 2







ESTIMATED COSTS



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Div. 1	General Requirements (\$7.62/SF)	\$147,042.63
Div. 2	Site Work - Onsite (\$200K/AC)	\$150,000.00
Div. 3	Concrete (\$7.65/SF)	\$147,645.00
Div. 4	Masonry (\$6.75/SF)	\$130,275.00
Div. 5	Metals (\$10.33/SF)	\$199,441.65
Div. 6	Wood & Plastic (\$0.94/SF)	\$18,176.22
Div. 7	Therm. Protection (\$13.72/SF)	\$264,887.57
Div. 8	Doors & Windows (\$10.10/SF)	\$194,933.07
Div. 9	Finishes (\$22.63/SF)	\$436,732.06
Div. 10	Specialties (\$5.84/SF)	\$112,619.48
Div. 11	Equipment (\$5.13/SF)	\$99,039.72
Div. 12	Furnishings (\$3.32/SF)	\$64,019.13
Div. 13	Special Construction (\$0.66)	\$12,776.26
Div. 14	Conveyor Systems (Lump Sum)	\$87,500.00
Div. 21	Fire Protection (\$2.27/SF)	\$43,741.18
Div. 22	Plumbing (\$12.33/SF)	\$238,060.38
Div. 23	HVAC (\$23.76/SF)	\$458,595.99
Div. 26	Electrical (\$31.16/SF)	\$601,433.10

Roof Play Area (\$62.50/SF)	\$281,250.00
Playground Structure Replacement (Allowance)	\$100,000.00
Utility Tie-Ins (Allowance)	\$50,000.00
Landing Kitchen Equip. (Allowance)	\$125,000.00
New Construction Exterior Space (\$100/SF)	\$461,000.00
Demolition/Renovation (\$100/SF)	\$6,500.00
Environmental Mitigation - Trees (Allowance)	\$15,000.00
Extended Site Work - Parking (Allowance)	\$30,000.00
Off-Site Adjustments - Flashers (Allowance)	\$200,000.00
Sub-Total	\$4,675,668.45
CM Fees and Costs (13.5%)	\$631,215.24
Sub-Total	\$5,306,883.69
Programming Adjustments/Unforseen (3%)	\$159,206.51
TOTAL . \$5	466 090 21

*Based on cost analysis sent to JJCC on 2/8/18

Existing Property Photographs

