



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**SPECIAL MEETING**

**#18-0794**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 12, 2018

**TITLE:** Resolution Adopting the Five-Year Community Investment Plan and  
Appropriating Funding for Fiscal Year 2019 Community Investment Plan  
Projects

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**Recommendation**

It is recommended that the City Commission adopt a resolution adopting the Five-Year Community Investment Plan and appropriating funding for Fiscal Year 2019 Community Investment Plan Projects.

**Background**

The Community Investment Plan (CIP) is a planning document that sets forth the City's capital improvements to ensure that municipal facilities and infrastructure improvements are appropriate and adequate to serve the needs of the neighbors of the City of Fort Lauderdale. The CIP is a multi-year funding plan as follows:

- ✓ **Projects with unspent balances:** These are existing projects that are on-going. This unspent balance is re-appropriated and considered as part of the five year total.
- ✓ **Projects funded in the Fiscal Year 2019 Budget:** These projects are recommended in the City Manager's Final CIP and budget with funding appropriated in concert with the City Commission's Adopted Budget.
- ✓ **Projects planned for Fiscal Years 2020 – 2023:** These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated until the annual adoption of the CIP pursuant to City Commission action.
- ✓ **Projects Beyond the 5-Year Horizon:** These are projects that have been identified as a need, but funding is not currently identified. Projects may move out of this category as funding becomes available, or as the need becomes more critical.

A tentative Community Investment Plan was submitted to the City Commission on September 6, 2018. Since that time, the following changes have been made to the Proposed FY 2019 – FY 2023 Community Investment Plan:

- Movement of the Southeast Emergency Medical Sub-Station to FY 2020
- Reduction in funding for the following projects that were completed under budget:
  - South Side School Purchase and Restoration
  - City Hall ADA Access Improvements
  - NW 7/9 Connector
- Reduction in funding to the following project due to reduced funding to the Beach Community Redevelopment Area:
  - SR A1A Streetscape Improvements
- Reduction in funding and abandonment of the following projects:
  - 7<sup>th</sup> Floor Renovations
  - East Las Olas Street Lights
  - SE 5<sup>th</sup> Ave & Las Olas Walkability Improvements
  - City Wayfinding & Information Signage

### **Resource Impact**

<b>Final Fiscal Year 2019 Community Investment Plan Appropriations</b>	
<b>Fund</b>	<b>Appropriation</b>
Community Development Block Grant (CDBG) Fund (108)	\$500,000
Building Permit Fund (140)	\$1,294,495
General Capital Projects Fund (331)	\$1,899,116
Gas Tax Fund (332)	\$818,115
CRA Beach Fund (346)	\$6,077,101
Park Impact Fees Fund (350)	\$4,273,100
Sanitation Fund (409)	\$8,789
Central Region/Wastewater Fund (451)	\$14,267,914
Parking Services Fund (461)	\$917
Airport Fund (468)	\$1,978,850
Stormwater Fund (470)	\$3,927,221
Stormwater Revenue Bond Fund (471)	\$200,000,000
W&S Debt Financed Constr Non-Regional Fund (482)	\$290,230
Central Services Operations Fund (581)	\$1,753
Florida Department of Transportation (FDOT) Grant Fund (778)	\$1,711,131
Federal Aviation Administration (FAA) Grant Fund (779)	\$4,736,360
<b>FY 2019 Grand Total - Community Investment Plan (CIP) Projects</b>	<b>\$241,785,092</b>

Exhibit 1 includes detailed tracking of the changes since the September 6, 2018 using ***bold*** and ~~strikethrough~~.

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Related CAM**

#18-0806

### **Attachments**

Exhibit 1 - Final FY 2019 – FY 2023 Community Investment Plan

Exhibit 2 - Community Investment Plan Resolution

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