

City of Fort Lauderdale, Florida
CHANGES TO FY 2019 TENTATIVE BUDGET - GENERAL FUND
Since September 6, 2018

FY 2019 Tentative Revenues \$358,691,561		FY 2019 Tentative Expenditures \$358,691,561	
Revenue Adjustments Since Proposed Budget		Department Adjustments Since Proposed Budget	
Increase in Miscellaneous Revenues for Aquatic Complex Donation Escrow	122,759	Decrease City Transfer to the Community Redevelopment Agency (CRA) for Millage Rate Increase	(284,071)
		Increase for Other Services for Broward League of Cities Luncheon Office of the Mayor and City Commission	2,000
		Decrease for Enhanced Median Maintenance Parks & Recreation	(190,909)
		Increase for Community Investment Plan Projects Community Investment Plan	595,739
TOTAL REVENUE ADJUSTMENTS		TOTAL EXPENDITURE ADJUSTMENTS	
	\$ 122,759		\$ 122,759
FY 2019 Final Revenues \$358,814,320		FY 2019 Final Expenditures \$358,814,320	

City of Fort Lauderdale, Florida
CHANGES TO FY 2019 TENTATIVE BUDGET - OTHER FUNDS
Since September 6, 2018

Revenues Adjusted Since Tentative Budget		Expenditures Adjusted Since Tentative Budget	
Central Beach Redevelopment Area Fund 106.01			
Decrease for City Millage Rate Change	(122,852)	Decrease transfer to Community Investment Plan	(122,852)
REVENUE ADJUSTMENTS	(122,852)	EXPENDITURE ADJUSTMENTS	(122,852)
Northwest Progresso Flagler Heights Redevelopment Area Fund 106.02			
Decrease for City Millage Rate Change	(149,848)	Decrease transfer to Northwest Progresso CRA Business Incentives	(149,848)
REVENUE ADJUSTMENTS	(149,848)	EXPENDITURE ADJUSTMENTS	(149,848)
Central City Redevelopment Area Fund 106.03			
Decrease for City Millage Rate Change	(11,371)	Decrease transfer to Central City CRA Business Incentives	(11,371)
REVENUE ADJUSTMENTS	(11,371)	EXPENDITURE ADJUSTMENTS	(11,371)
Community Redevelopment Agency (CRA) Incentives Fund 119			
Decrease Transfer from Northwest Progresso Flagler Heights & Central City	(161,219)	Decrease to Northwest Progresso CRA Business Incentives	(149,848)
		Decrease to Central City CRA Business Incentives	(11,371)
REVENUE ADJUSTMENTS	(161,219)	EXPENDITURE ADJUSTMENTS	(161,219)
TOTAL REVENUE ADJUSTMENTS - OTHER FUNDS	\$ (445,290)	TOTAL EXPENDITURE ADJUSTMENTS - OTHER FUNDS	\$ (445,290)