

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
Law Enforcement Confiscated Property Fund (104)									
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	23,713	-	-	-	-	-	23,713	-
Law Enforcement Confiscated Property Fund (104) Total		23,713	-	-	-	-	-	23,713	-
DEA Confiscated Property Fund (107)									
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	85,036	-	-	-	-	-	85,036	-
DEA Confiscated Property Fund (107) Total		85,036	-	-	-	-	-	85,036	-
Community Development Block Grant Fund (108)									
P11799	2012 NCIP GOLDEN HEIGHTS ENTRANCE PAVERS	51,000	-	-	-	-	-	51,000	-
P11607	2010 NCIP DILLARD PARK CURBING	35,000	-	-	-	-	-	35,000	-
P11801	2012 NCIP ROCK ISLAND ST SIGN POSTS	35,000	-	-	-	-	-	35,000	-
P11963	2014 NCIP LAUDERDALE MANORS DECO ST SIGN	35,000	-	-	-	-	-	35,000	-
P11802	2012 NCIP LAUDERDALE MANORS CROSSWALKS	25,000	-	-	-	-	-	25,000	-
FY20080068	NEW RIVERLAND MULTIPURPOSE FIELD LIGHTING	-	500,000	-	-	-	-	500,000	-
FY20080007	CROISSANT PARK IMPROVEMENTS	-	-	300,000	-	500,000	-	800,000	-
FY20160378	NEW PLAYGROUND SHADE - MIDDLE RIVER TERRACE PARK	-	-	200,000	-	-	-	200,000	-
FY20120094	NEW OSSWALD GOLF COURSE LIGHTS	-	-	-	500,000	-	-	500,000	-
P12248	CITY-WIDE PLAYGROUND REPLACEMENTS	-	-	-	-	-	500,000	500,000	-
Housing and Community Development Grant Fund (108) Total		181,000	500,000	500,000	500,000	500,000	500,000	2,681,000	-
Grants Fund (129)									
P12186	GEORGE ENGLISH PARK BOAT RAMP 2016	400,000	-	-	-	-	-	400,000	-
P11056	CYPRESS CREEK SAND PINE PARK	247,702	-	-	-	-	-	247,702	-
P12128	WAR MEMORIAL AUDITORIUM RENOVATIONS	183,016	-	-	-	-	-	183,016	-
P12201	COONTIE HATCHEE LGN PHS 1 DSGN & PERMIT	127,000	-	-	-	-	-	127,000	-
P11811	MILLS POND PARK PLAYGROUND EQUIPMENT 12	73,263	-	-	-	-	-	73,263	-
P12369	RIVERWALK FLOATING DOCKS PHASE I	65,000	-	-	-	-	-	65,000	-
P12370	BILL KEITH PRESERVE SHORELINE STABILIZTN	60,000	-	-	-	-	-	60,000	-
P12278	SWEETING PARK DOCK REPLACEMENT	40,000	-	-	-	-	-	40,000	-
P12122	SNYDER PARK BIKE TRAILS	14,388	-	-	-	-	-	14,388	-
P12328	SOUTHEAST EMERGENCY MEDICAL SUB-STATION	-	-	3,000,000	-	-	-	3,000,000	-
Grants Fund (129) Total		1,210,369	-	3,000,000	-	-	-	4,210,369	-
Building Permit Fund (140)									
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	993,436	339,775	-	-	-	-	1,333,211	-
P12267	DSD BUILDING - COOLING SYSTM REPLACEMENT	425,557	-	-	-	-	-	425,557	-
FY20180652	SUSTAINABLE DEVELOPMENT LOBBY RENOVATIONS	-	490,000	-	-	-	-	490,000	-
FY20180636	SUSTAINABLE DEVELOPMENT SECURITY IMPROVEMENTS	-	392,000	-	-	-	-	392,000	-
FY 20190781	SUSTAINABLE DEVELOPMENT CARPET REPLACEMENT	-	72,720	-	-	-	-	72,720	-
Building Permit Fund (140) Total		1,418,993	1,294,495	-	-	-	-	2,713,488	-
Building Technology Fund (142)									
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	722,511	-	-	-	-	-	722,511	-
Building Technology Fund (142) Total		722,511	-	-	-	-	-	722,511	-
Special Assessments Fund (319)									
P09733	BRIDGESIDE SQUARE AREA IMPROVEMENTS	17,585	-	-	-	-	-	17,585	-
P10247	NE 33RD AVENUE/DOLPHIN ISLES IMPROVEMENT	12,136	-	-	-	-	-	12,136	-
P11715	LAS OLAS ISLES UNDERGROUNDING UTILITIES	1,000	-	-	-	-	-	1,000	-
Special Assessments Fund (319) Total		30,721	-	-	-	-	-	30,721	-
General Capital Projects Fund (331)									
P12247	BROWARD CTY SEGMENT II BEACH NOURISHMENT	5,585,950	-	2,792,975	-	-	-	8,378,925	-
P12328	SOUTHEAST EMERGENCY MEDICAL SUB-STATION	3,000,000	(2,971,390)	-	-	-	-	28,610	-
P12329	SEAWALL RPLCMNT - HIMMARSHEE CANAL NORTH	2,940,442	-	-	-	-	-	2,940,442	-
P12435	BREAKERS AVENUE STREETScape IMPROVEMENTS	2,569,417	410,000	-	-	-	-	2,979,417	-
P11214	WAR MEMORIAL RENOVATIONS - PHASE II	2,228,554	(1,178,554)	-	-	-	-	1,050,000	-
P12087	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	2,060,243	-	-	-	-	1,102,000	3,162,243	-
P12331	AQUATIC CENTER SEAWALL REPAIR & CAP	1,933,452	-	-	-	-	-	1,933,452	-
P12086	NEIGHBORHOOD & BUSINESS COMM INVEST PROG	1,500,000	(650,000)	-	-	-	-	850,000	-

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P12089	BRIDGE REPLACEMENT AT COCONUT ISLE	1,225,370	-	-	-	-	-	1,225,370	-
P12315	AQUATICS COMPLEX RENOVATIONS	1,200,000	337,711	-	-	-	-	1,537,711	-
P11937	ENTERPRISE RESOURCE PLANNING (ERP)	1,159,617	-	-	-	-	-	1,159,617	-
P12164	FACILITIES ASESSMNT - INT REPAIR/ CONSTR	1,015,403	200,000	200,000	200,000	200,000	200,000	2,015,403	-
P12171	BUTLER BUILDING UPGRADE AT GTL WELLFIELD	997,689	-	-	-	-	-	997,689	-
P12273	RIVERLAND ROAD COMPLETE ST IMPROV	850,000	-	-	-	-	-	850,000	-
P12332	BAYVIEW DRIVE SEAWALL REPAIR & CAP	843,551	-	-	-	-	-	843,551	-
P12317	BAYVIEW DRIVE ASPHALT RESURFACING	839,701	-	-	-	-	-	839,701	-
P12333	2731 FEDERAL HGHWAY SEAWALL REPAIR & CAP	802,011	-	-	-	-	-	802,011	-
P12334	HOLIDAY PARK FIELD CONVERSION	800,000	(800,000)	-	-	-	-	-	-
P12010	BRIDGE RESTORATION	781,207	750,000	100,000	500,000	500,000	500,000	3,131,207	-
P12330	CITY OWNED SEAWALL RESTORATION/ REPLCMNT	776,829	-	-	3,500,000	-	-	4,276,829	-
P12248	CITY-WIDE PLAYGROUND REPLACEMENTS	713,579	497,250	200,000	-	-	-	1,410,829	8,010,000
P12342	POLICE MARINE PATROL VESSELS	700,000	710,000	-	-	-	-	1,410,000	-
P11827	SEAWALL REPLACEMENT ALONG NEW RIVER	698,755	-	-	-	-	-	698,755	-
P11825	MARINE FACILITIES MAINTENANCE	593,006	-	-	-	-	-	593,006	-
P11065	ELECTRICAL IMPROVEMENTS NEW RIVER DOCKS	648,170	-	-	-	-	-	648,170	-
P10107	7TH FLOOR RENOVATIONS	613,777	(604,258)	-	-	-	-	9,519	-
P12117	NEW RIVERWALK PARK IMPROVEMENTS	562,688	200,000	200,000	200,000	200,000	200,000	1,562,688	-
P12200	FIRE STATION #2 HVAC	198,136	-	-	-	-	-	198,136	-
P12128	WAR MEMORIAL AUDITORIUM RENOVATIONS	509,727	-	-	-	-	-	509,727	-
P12335	MILLS POND PARK NEW RESTROOMS	502,250	-	-	-	-	-	502,250	-
P12344	FIRE ALERTING SYSTEM - REPLACEMENT	500,000	500,000	-	-	-	-	1,000,000	435,680
P12160	EAST LAS OLAS STREET LIGHTS	500,000	(500,000)	-	-	-	-	-	-
P12336	SE 5TH AVE & LAS OLAS WALKABILITY IMPRV	499,350	(232,000)	-	-	-	-	267,350	-
P12337	CORDOVA ROAD SEAWALL REPLACEMENT	427,850	-	-	-	-	-	427,850	5,534,072
P12338	LIDO DRIVE SEAWALL REPLACEMENT	400,050	-	-	-	-	-	400,050	-
P12186	GEORGE ENGLISH PARK BOAT RAMP 2016	399,854	-	-	-	-	-	399,854	754,553
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	351,364	241,957	-	-	-	-	593,321	-
P12163	FACILITIES ASESSMNT - EXT REPAIR/ CONSTR	383,588	250,000	250,000	250,000	250,000	250,000	1,633,588	-
P11722	RIVERWALK SEAWALL REPLACEMENT NORTHSIDE	381,278	-	-	-	-	-	381,278	-
P12424	POLICE K-9 OFFICE	363,194	(367,527)	-	-	-	-	(4,333)	-
P12223	ANNUAL ASPHALT RESURFACING CONTRACT	359,593	388,262	388,262	388,262	388,262	388,262	2,300,903	-
P11953	DOWNTOWN WALKABILITY PROJECT	306,372	-	-	-	-	-	306,372	-
P12299	WEST LAKE DRIVE BRIDGE RESTORATION	346,017	-	-	-	2,345,802	299,843	2,991,662	-
P11762	CONCRETE AND PAVER MAINTENANCE 2011/12	248,002	-	-	-	-	-	248,002	-
P12162	FACILITIES ASESSMNT - HVAC, ELECT, PLUMB	282,514	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	6,782,514	-
P12283	SE 2ND ST TRAFFIC CALM/PEDESTRIAN SAFETY	269,727	-	-	-	-	-	269,727	-
P12056	CITYWIDE CAMERA INITIATIVE	268,707	300,000	-	-	-	-	568,707	-
P12091	CITY WAYFINDING & INFO SIGNAGE	264,857	(256,485)	-	-	-	-	8,372	-
P12234	BAYVIEW DR SEAWALL BTWN NE 59 ST & NE 60	122,966	-	-	-	-	-	122,966	-
P12285	TWIN LAKES NORTH ANNEXATION IMPROVEMENTS	229,408	-	-	-	-	-	229,408	-
P12161	FACILITIES ASESSMNT - ROOFING PRIORITIES	228,540	250,000	250,000	250,000	250,000	250,000	1,478,540	-
P12318	NE 4TH STREET IMPROVEMENTS	198,027	-	-	-	-	-	198,027	-
P12267	DSD BUILDING - COOLING SYSTM REPLACEMENT	206,505	-	-	-	-	-	206,505	-
P12374	CITY HALL COOLING TOWERS STL FRAME REHAB	211,294	-	-	-	-	-	211,294	-
P12129	POLICE STATION RENOVATION	186,142	-	-	-	-	-	186,142	-
P12090	NEIGHBORHOOD TRAFFIC CALM & PED SAFETY	162,449	-	-	-	-	-	162,449	-
P12339	MOLA DRIVE SEAWALL REPLACEMENT	162,187	-	-	-	-	-	162,187	-
P12282	PEDESTRIAN PRIORITY INRSTN LAS OLAS/4TH	155,781	-	-	-	-	-	155,781	-
P12340	COMM BLVD HIGH MAST LIGHTING SYSTEM	150,000	-	-	-	-	-	150,000	-
P11365	SAILBOAT BEND TRAFFIC MITIGATION PLAN	133,398	-	-	-	-	-	133,398	-
P11715	LAS OLAS ISLES UNDERGROUNDING UTILITIES	148,220	-	-	-	-	-	148,220	-
P11887	NW SECOND AVE TANK RESTORATION	146,130	(146,130)	-	-	-	-	-	-

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P12018	MEDIAN BEAUTIFICATION - ENTRYWAY SIGNS	144,003	-	-	-	-	-	144,003	-
P12198	CITY HALL SECURITY IMPROVEMENTS	131,360	-	-	-	-	-	131,360	-
P10914	NEW FIRE STATION 54	130,125	-	-	-	-	-	130,125	-
P11687	CITY HALL ADA ACCESS IMPROVEMENTS	125,839	(124,743)	-	-	-	-	1,096	-
P10909	SE FIRE STATION DESIGN & CONSTRUCTION	114,203	-	-	-	-	-	114,203	-
P12341	MILLS POND PARK BOAT RAMP REPLACEMENT	111,382	-	-	-	-	-	111,382	-
P12433	ROOF REPLAC SWIMMING HOF WEST AUDITORIUM	103,263	-	-	-	-	-	103,263	-
P10918	NEW FIRE STATION 13	102,751	-	-	-	-	-	102,751	-
P12326	SHADY BANKS ENTRYWAY	99,453	-	-	-	-	-	99,453	-
P12377	TARPON RIV TRAFFIC CALMING IMPROVEMENTS	95,931	-	-	-	-	-	95,931	-
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	94,654	(94,654)	-	-	-	-	-	-
P11136	LAS OLAS TRANSPORTATION PLAN IMPLEMENT	85,595	-	-	-	-	-	85,595	-
P12081	DIXIE HIGHWAY IMPROVEMENTS	85,825	-	-	-	-	-	85,825	-
P12073	SNYDER PARK DOG LAKE	33,147	-	-	-	-	-	33,147	-
P11968	SEVEN ISLES SEAWALL IMPROVEMENTS	79,937	-	-	-	-	-	79,937	572,050
P12284	NE 3RD ST PEDESTRIAN SAFETY/BIKE INFRAST	73,992	-	-	-	-	-	73,992	-
P11945	ANNUAL ASPHALT CONCRETE RESURFACING	73,714	-	-	-	-	-	73,714	-
P12324	SISTRUNK IMPROVEMENT PROJECT	71,065	-	-	-	-	-	71,065	-
P12139	2015 NCIP SUNRISE INTRACOASTAL TRAF CALM	70,000	-	-	-	-	-	70,000	-
P11701	2011 NCIP RIVER OAKS SIDEWLK @ SW 15 AVE	70,000	-	-	-	-	-	70,000	-
P12280	NE 1ST PEDESTRIAN REFUGE ON ANDREWS AVE	-	-	-	-	-	-	-	-
P12369	RIVERWALK FLOATING DOCKS PHASE I	65,000	-	-	-	-	-	65,000	-
P12308	PIILING REPLACEMENTS ALONG NEW RIVER	63,513	-	-	-	-	-	63,513	-
P11681	SR A1A STREETScape IMPROVEMENTS	45,276	-	-	-	-	-	45,276	-
P11714	IDLEWYLD UNDERGROUNDING OF UTILITIES	60,754	-	-	-	-	-	60,754	-
P12370	BILL KEITH PRESERVE SHORELINE STABILIZTN	60,000	-	-	-	-	-	60,000	-
P12297	CARTER PARK STORMWATER IMPROVEMENTS	53,550	-	-	-	-	-	53,550	-
P11609	2010 NCIP LAKE RIDGE ENTRYWAY SIGNAGE	54,536	-	-	-	-	-	54,536	-
P11690	2011 NCIP MELROSE PRK LNDSCP & ENTRY SGN	54,536	-	-	-	-	-	54,536	-
P11790	2012 NCIP MELROSE PK ENTRYWAY MONUMENTS	54,536	-	-	-	-	-	54,536	-
P12065	777 BAYSHORE DRV STRMWTR IMPROVEMENTS	50,000	-	-	-	-	-	50,000	-
P12142	2015 NCIP CORAL RDGE C CLB DERC ST POSTS	49,617	-	-	-	-	-	49,617	-
P12085	FACILITY MAINTENANCE PRIORITIES	48,878	-	-	-	-	-	48,878	-
P11727	DISTRICT FOUR PARK	47,206	-	-	-	-	-	47,206	-
P12140	2015 NCIP BERMUDA RIVIERS DECR STR POSTS	45,500	-	-	-	-	-	45,500	-
P11520	800 MHZ PUBLIC SAFETY RADIO RECONFIGURAT	43,924	-	-	-	-	-	43,924	-
P12322	CARTER PARK POOL FENCE REPLACEMENT	42,783	-	-	-	-	-	42,783	-
P12201	COONTIE HATCHEE LGN PHS 1 DSGN & PERMIT	34,801	-	-	-	-	-	34,801	-
P11784	ORANGE BOWL FIELD AT CATER PARK	42,022	-	-	-	-	-	42,022	-
P11734	RIVER OAKS DEVELOPER TRAFFIC MITIGATION	39,112	-	-	-	-	-	39,112	-
P11605	2010 NCIP SEVEN ISLES ASPHALT BRIDGES	35,000	-	-	-	-	-	35,000	-
P11799	2012 NCIP GOLDEN HEIGHTS ENTRANCE PAVERS	35,000	-	-	-	-	-	35,000	-
P11956	2014 NCIP RIVER GDNS PERIMETER PRIV WALL	35,000	-	-	-	-	-	35,000	-
P11960	2014 NCIP STH MDLE RVR SIDEWLK NW 16 ST	35,000	-	-	-	-	-	35,000	-
P11961	2014 NCIP LAKE AIRE DECOR ST POST/ SIGNS	35,000	-	-	-	-	-	35,000	-
P11964	2014 NCIP MELROSE PARK ENTRYWY MONUMENT	35,000	-	-	-	-	-	35,000	-
P12141	2015 NCIP HISTORICAL DORSEY RVRBND SIDEW	35,000	-	-	-	-	-	35,000	-
P12143	2015 NCIP FLAGER VILLAGE SIGNS/MONUMENTS	35,000	-	-	-	-	-	35,000	-
P12147	2015 NCIP SHADY BNKS DECR STR POSTS	35,000	-	-	-	-	-	35,000	-
P12148	2015 NCIP LAUDERDALE MNRS DECR STR POSTS	35,000	-	-	-	-	-	35,000	-
P12150	2015 NCIP RIVERLAND ROUNDABOUT	35,000	-	-	-	-	-	35,000	-
P11963	2014 NCIP LAUDERDALE MANORS DECO ST SIGN	32,988	-	-	-	-	-	32,988	-
P11801	2012 NCIP ROCK ISLAND ST SIGN POSTS	32,820	-	-	-	-	-	32,820	-
P11608	2010 NCIP RIVER GARDEN/ SWEETING MONUMEN	32,272	-	-	-	-	-	32,272	-

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P11650	ANNUAL MARINE FACILITIES & SEAWALL 10/11	32,215	-	-	-	-	-	32,215	-
P11779	BAHIA MAR BRIDGE REHAB	31,826	-	-	-	-	-	31,826	-
P12084	NE 13TH ST COMPLETE STREETS PROJECT	22,258	-	-	-	-	-	22,258	-
P11607	2010 NCIP DILLARD PARK CURBING	30,014	-	-	-	-	-	30,014	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	20,731	(20,731)	-	-	-	-	-	-
P12278	SWEETING PARK DOCK REPLACEMENT	25,133	-	-	-	-	-	25,133	-
P11802	2012 NCIP LAUDERDALE MANORS CROSSWALKS	25,000	-	-	-	-	-	25,000	-
P11692	2011 NCIP BEVERLY HGTS TRAFFIC CALMING	23,000	-	-	-	-	-	23,000	-
P11803	2012 BCIP FAT VILLAGE	22,500	-	-	-	-	-	22,500	-
P11819	2012 BCIP FTL BEACH VILLAGE MERCHANTS	22,500	-	-	-	-	-	22,500	-
P11955	2014 BCIP FORT LAUDERDALE BEACH VILLAGE	22,500	-	-	-	-	-	22,500	-
P12151	2015 BCIP FLAGLER VIL IMPR SIGN/MONUMNTS	22,500	-	-	-	-	-	22,500	-
P12153	2015 BCIP N BCH VILLAGE SIGNS/MONUMENTS	22,500	-	-	-	-	-	22,500	-
P11695	2011 NCIP SOUTH MIDDLE RIVER SIDEWALK	22,483	-	-	-	-	-	22,483	-
P12137	2015 NCIP RIVERLAND MANORS MEDIANS	21,725	-	-	-	-	-	21,725	-
P12144	2015 NCIP SUNRISE KEY DECR STR POSTS	20,700	-	-	-	-	-	20,700	-
P12154	2015 BCIP FAT VILLAGE MASTER PLAN	18,800	-	-	-	-	-	18,800	-
P11725	DISTRICT TWO PARK	17,908	-	-	-	-	-	17,908	-
P11959	2014 NCIP GOLDEN HEIGHTS SPEED HUMPS	16,000	-	-	-	-	-	16,000	-
P11212	GALT OCEAN SHOPS ENTRANCEWAY	16,000	-	-	-	-	-	16,000	-
P12158	CORDOVA ROAD COMPLETE STREET PROJECT	15,225	-	-	150,000	-	-	165,225	-
P11696	2011 NCIGP HARBOR BCH LANDSCAPED MEDIANS	14,356	-	-	-	-	-	14,356	-
P11962	2014 NCIP LAKE RIDGE TREES	13,683	-	-	-	-	-	13,683	-
P12276	EDGEWOOD ENTRY SIGN	12,569	-	-	-	-	-	12,569	-
P11510	2009 NCIGP HARBOR BEACH HOA	11,620	-	-	-	-	-	11,620	-
P11811	MILLS POND PARK PLAYGROUND EQUIPMENT 12	10,319	-	-	-	-	-	10,319	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	10,516	-	-	-	-	-	10,516	-
P11946	2014 NCIP POINSETTIA HGHTS SOLAR LTS ENT	10,250	-	-	-	-	-	10,250	-
P12149	2015 NCIP LAKE RDGE MOBILITY MASTER PLAN	10,000	-	-	-	-	-	10,000	-
P11516	2009 NCIP LAKE RIDGE CIVIC ASSOCIATION	9,764	-	-	-	-	-	9,764	-
P11513	2009 NCIP GOLDEN HEIGHTS HOA	9,644	-	-	-	-	-	9,644	-
P11697	2011 NCIP POINCIANA PRK LNDSCP MEDIANS	9,128	-	-	-	-	-	9,128	-
P10720	ADA SETTLEMENT GENERAL FUND BUILDINGS	8,863	-	-	-	-	-	8,863	-
P11745	HARDY PARK FIELD RENOVATION	6,168	-	-	-	-	-	6,168	-
P11800	2012 NCIP LAKE RIDGE TREES	5,007	-	-	-	-	-	5,007	-
P11947	2014 NCIP CORAL RIDGE NE 13 STREET	4,918	-	-	-	-	-	4,918	-
P11797	2012 NCIP DILLARD PARK CURBING	4,649	-	-	-	-	-	4,649	-
P11600	2010 NCIP RIVERSIDE PARK CURBS AND SWALE	4,609	-	-	-	-	-	4,609	-
P11958	2014 NCIP CROISSANT PARK TREES	4,600	-	-	-	-	-	4,600	-
P11244	GALT OCEAN SHOPPES ENTRYWAY IMP BCIP	4,044	-	-	-	-	-	4,044	-
P11794	2012 NCIP LAKE AIRE ST LIGHTS & POSTS	4,090	-	-	-	-	-	4,090	-
P11507	2009 NCIP SEVEN ISLES HOA BRIDGE IMPROVM	3,899	-	-	-	-	-	3,899	-
P11774	RIVERWALK LIGHTING	3,890	-	-	-	-	-	3,890	-
P11978	SOUTH BEACH RESTROOM REPAIR/ RENOVATION	3,399	-	-	-	-	-	3,399	-
P11793	2012 NCIP S MIDDLE RVR ENTRYWAY MONUMENT	2,546	-	-	-	-	-	2,546	-
P12316	GREENFIELD PARK PLAYGROUND REPLACEMENT	2,912	-	-	-	-	-	2,912	-
P12116	CARTER PARK RENOVATIONS	1,696	-	-	-	-	-	1,696	-
P11698	2011 NCIP MIDDLE RIVER TERR DIXIE IMPROV	2,600	-	-	-	-	-	2,600	-
P11530	BRIDGE REPAIRS AT SEVERAL LOCATIONS	2,264	-	-	-	-	-	2,264	-
P11796	2012 NCIP RVR GARDEN SWEETING PK IMPROVE	1,961	-	-	-	-	-	1,961	-
P10932	BCIP FLAGER VILLAGE IMPROVEMENTS 2004/05	1,000	-	-	-	-	-	1,000	-
P12138	2015 NCIP LAUDERDALE BCH TRAFFIC CALMING	892	-	-	-	-	-	892	-
P12134	SIDEWALK AND PAVER REPLACEMENT	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	7,550,000
P11082	MILLS POND "GREEN" IMPROVEMENTS	-	749,300	-	-	-	-	749,300	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P12343	PARKER PLAYHOUSE RENOVATION	-	500,000	500,000	600,000	600,000	600,000	2,800,000	2,100,000
FY 20190765	WALKABILITY NE 4TH, 3RD AVENUE TO US 1	-	500,000	-	-	-	-	500,000	-
FY 20150229	RESTROOM RENOVATIONS, JIMMY EVERT TENNIS CENT	-	404,060	-	-	-	-	404,060	200,000
FY 20160400	NW 15TH AVENUE COMPLETE STREETS PROJECT	-	200,000	-	-	-	1,030,000	1,230,000	-
FY20130184	ANNIE BECK PARK IMPROVEMENTS	-	89,148	-	-	-	-	89,148	-
FY 20190802	COCONUT ISLE DRIVE MILLING & RESURFACING	-	67,900	-	-	-	-	67,900	-
FY 20160415	AMERICAN DISABILITY ACT (ADA) IMPROVEMENTS	-	-	2,733,855	-	-	-	2,733,855	3,500,000
FY 20190799	SEAWALL MAINTENANCE	-	-	600,000	600,000	600,000	600,000	2,400,000	-
FY20180658	DOWNTOWN WALKABILITY PROJECT PHASES 7-10	-	-	500,000	500,000	500,000	175,972	1,675,972	-
FY20110033	POLICE GUN RANGE - LEASE WITH BUILT-OUT	-	-	475,000	-	-	-	475,000	80,000
FY 20170480	COMMUNITY POOL EQUIPMENT UPGRADES	-	-	336,375	-	-	-	336,375	-
FY 20160452	OCEAN RESCUE LIFEGUARD TOWER REPLACEMENT PLAN	-	-	221,082	-	-	-	221,082	202,797
FY 20170503	ISLE OF PALMS DRIVE SEAWALL REPLACEMENT	-	-	-	751,170	-	-	751,170	2,248,830
FY 20170502	EAST LAS OLAS BLVD SEAWALL REPAIR	-	-	-	97,250	-	-	97,250	1,346,159
FY20180622	SE 13TH STREET BRIDGE	-	-	-	-	2,654,198	705,185	3,359,383	-
FY20180621	NE 1ST STREET BRIDGE	-	-	-	-	-	1,500,000	1,500,000	-
FY20180620	BAYVIEW DRIVE BRIDGE OVER LONGBOAT INLET	-	-	-	-	-	687,000	687,000	-
FY20100188	FLEET MAINTENANCE & REPAIR GARAGE FACILITY	-	-	-	-	-	-	-	10,943,750
FY20130190	PUBLIC SAFETY TRAINING FACILITY	-	-	-	-	-	-	-	10,721,250
FY 20190702	NE 13TH STREET PHASE 2 (NE 9TH TO US1)	-	-	-	-	-	-	-	3,452,500
FY20180657	LAS OLAS BOULEVARD PHASE 2 FULL BUILD OUT	-	-	-	-	-	-	-	3,303,000
FY 20170541	ADA BARRIER REMOVAL CITY PARKS	-	-	-	-	-	-	-	3,000,000
FY 20190780	ATHLETIC FIELD LED LIGHTING UPGRADES - CITYWIDE	-	-	-	-	-	-	-	3,000,000
FY20130199	CITY HALL ELEVATOR MAINTENANCE UPGRADE	-	-	-	-	-	-	-	2,851,200
FY 20170549	NW 9TH AVENUE ENHANCEMENT PROJECT	-	-	-	-	-	-	-	2,130,000
FY20080048	NEW SHIRLEY SMALL PARK COMMUNITY CENTER	-	-	-	-	-	-	-	2,000,000
P12058	LAS OLAS TUNNEL TOP PARK	-	-	-	-	-	-	-	2,000,000
FY 20170555	BASS PARK IMPROVEMENTS	-	-	-	-	-	-	-	1,977,300
FY20080071	SNYDER PARK IMPROVEMENTS	-	-	-	-	-	-	-	1,974,368
FY 20190684	NE 26TH STREET COMPLETE STREETS PROJECT	-	-	-	-	-	-	-	1,576,100
FY20100234	FIRE RESCUE - SINGER BUILDING RENOVATION	-	-	-	-	-	-	-	1,500,000
FY 20150194	POLICE HEADQUARTERS SECOND FLOOR RENOVAT	-	-	-	-	-	-	-	1,419,150
FY20080031	FLOYD HULL PARK RENOVATIONS	-	-	-	-	-	-	-	1,054,746
FY 20170500	RESURFACE CLAY COURTS - JIMMY EVERT TENNIS CENTER	-	-	-	-	-	-	-	1,045,412
FY 20190790	DISTRICT 4 - NEIGHBORHOOD TRAFFIC IMPROVEMENT PROJECT	-	-	-	-	-	-	-	990,000
FY 20190787	DISTRICT 2 - NEIGHBORHOOD TRAFFIC IMPROVEMENT PROJECT	-	-	-	-	-	-	-	950,000
FY20180609	RIVER OAKS PRESERVE PARK - PARKING LOT	-	-	-	-	-	-	-	920,969
FY20180639	BAYVIEW DRIVE COMPLETE STREETS PROJECT	-	-	-	-	-	-	-	920,000
FY 20190789	DISTRICT 3 - NEIGHBORHOOD TRAFFIC IMPROVEMENT PROJECT	-	-	-	-	-	-	-	850,000
FY 20170566	HOLIDAY PARK IMPROVEMENTS	-	-	-	-	-	-	-	845,000
FY 20190786	DISTRICT 1 - NEIGHBORHOOD TRAFFIC IMPROVEMENT PROJECT	-	-	-	-	-	-	-	840,000
FY 20170568	RIVERLAND PARK IMPROVEMENTS	-	-	-	-	-	-	-	831,300
FY 20170569	SHIRLEY SMALL PARK IMPROVEMENTS	-	-	-	-	-	-	-	800,000
FY 20170570	SUNSET PARK IMPROVEMENTS	-	-	-	-	-	-	-	750,000
FY 20160340	POLICE MOUNTED UNIT EXPANSION OF THE HORSE BARN	-	-	-	-	-	-	-	561,402
FY 20170481	DINGHY DOCK LAS OLAS BIGHT (MERLE FOGG/IDLEWYLD)	-	-	-	-	-	-	-	405,900
FY 20170563	FLORENCE C. HARDY PARK IMPROVEMENTS	-	-	-	-	-	-	-	400,000
FY 20170574	WILLIAM DANDY MIDDLE SCHOOL IMPROVEMENTS	-	-	-	-	-	-	-	380,000
FY 20170573	SUNRISE MIDDLE SCHOOL IMPROVEMENTS	-	-	-	-	-	-	-	360,000
P12244	ADA SIDEWALK INSTALLATION & REPLACEMENT	-	-	-	-	-	-	-	359,000
FY20100181	POLICE DEPT FREIGHT ELEVATOR REPLACEMENTS	-	-	-	-	-	-	-	350,000
FY20140029	SHADE OVER HOLIDAY PARK BASEBALL FIELD BLEACHERS	-	-	-	-	-	-	-	339,770
FY 20150159	LAS OLAS MARINA ELECTRICAL UPGRADE	-	-	-	-	-	-	-	336,375
FY20180644	RIVERLAND PARK POOL RESURFACING	-	-	-	-	-	-	-	270,000

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
FY20120094	NEW OSSWALD GOLF COURSE LIGHTS	-	-	-	-	-	-	-	236,452
FY 20170496	RENOVATIONS JIMMY EVERT TENNIS CENTER	-	-	-	-	-	-	-	200,000
FY 20150142	SHIRLEY SMALL PARK RESTROOM	-	-	-	-	-	-	-	184,800
FY 20170482	RESTROOM DR. ELIZABETH HAYS CIVIC PARK	-	-	-	-	-	-	-	184,800
FY 20190779	POLICE GENERATOR REPLACEMENT	-	-	-	-	-	-	-	165,000
FY 20190709	SE 9TH AVENUE PEDESTRIAN CROSSING	-	-	-	-	-	-	-	151,000
FY 20170479	CARTER, CROISSANT & LAUD MANORS WATER PLAYGROUNDS	-	-	-	-	-	-	-	150,000
FY 20170564	GEORGE W. ENGLISH PARK BASKETBALL COURTS	-	-	-	-	-	-	-	150,000
FY 20190783	FIRE STATION SECURITY UPGRADES	-	-	-	-	-	-	-	125,000
FY 20170575	STEPHEN FOSTER ELEMENTARY SCHOOL BASKETBALL COURTS	-	-	-	-	-	-	-	100,000
FY20180653	CODE COMPLIANCE WORK SPACE UPGRADES	-	-	-	-	-	-	-	100,000
FY 20170556	BENNESON PARK BASKETBALL COURTS	-	-	-	-	-	-	-	50,000
FY 20170558	COONTIE HATCHEE PARK BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170561	ESTERRE DAVIS WRIGHT PARK BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170562	FLAMINGO PARK NEW BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170565	GUTHRIE-BLAKE PARK BASKETBALL COURT	-	-	-	-	-	-	-	50,000
FY 20170572	LAUDERDALE MANORS ENTRANCEWAY BASKETBALL COURT	-	-	-	-	-	-	-	50,000
General Capital Projects Fund (331) Total		51,845,125	1,899,116	12,047,549	10,286,682	10,788,262	10,788,262	97,654,996	100,989,685
Gas Tax Fund (332)									
P11945	ANNUAL ASPHALT CONCRETE RESURFACING	746,310	443,115	443,115	443,115	443,115	443,115	2,961,885	-
P12317	BAYVIEW DRIVE ASPHALT RESURFACING	200,000	-	-	-	-	-	200,000	-
P12223	ANNUAL ASPHALT RESURFACING CONTRACT	199,726	375,000	375,000	375,000	375,000	375,000	2,074,726	1,935,000
P11762	CONCRETE AND PAVER MAINTENANCE 2011/12	25,050	-	-	-	-	-	25,050	-
Gas Tax Fund (332) Total		1,171,086	818,115	818,115	818,115	818,115	818,115	5,261,661	1,935,000
Fire Rescue Bond 2005 Series Fund (336)									
P10918	NEW FIRE STATION 13	4,996,888	-	-	-	-	-	4,996,888	-
P10909	SE FIRE STATION DESIGN & CONSTRUCTION	3,414,821	-	-	-	-	-	3,414,821	-
P10914	NEW FIRE STATION 54	1,346,038	-	-	-	-	-	1,346,038	-
P10911	FIRE STATION 46 DESIGN & CONSTRUCTION	69,603	-	-	-	-	-	69,603	-
P11024	NEW FIRE STATIONS SHARED PROJECT COSTS	6,895	-	-	-	-	-	6,895	-
Fire Rescue Bond 2005 Series Fund (336) Total		9,834,245	-	-	-	-	-	9,834,245	-
CRA Beach Fund (346)									
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	22,442,397	1,500,000	-	-	-	-	23,942,397	-
P12315	AQUATICS COMPLEX RENOVATIONS	21,378,316	1,100,000	-	3,376,971	-	-	25,855,287	-
P12373	DC ALEXANDER PARK IMPROVEMENT PROJECT	548,229	-	4,110,215	-	-	-	4,658,444	-
P11595	CENTRAL BCH WAYFINDING & INFO SIGNAGE	381,987	-	-	-	-	-	381,987	-
P11681	SR A1A STREETScape IMPROVEMENTS	363,390	3,477,101	-	-	-	-	3,840,491	-
P10648	NEW AQUATICS CENTER/PARKING GARAGE	19,254	-	-	-	-	-	19,254	-
CRA Beach Fund (346) Total		45,133,573	6,077,101	4,110,215	3,376,971	-	-	58,697,860	-
CRA - Northwest Progresso Heights (NWPFH) Fund (347)									
P12166	OFF-STREET PARKING	2,899,674	-	-	-	-	-	2,899,674	-
P12097	NEW CARTER PARK SENIOR CENTER	2,067,768	-	-	-	-	-	2,067,768	-
P12096	SISTRUNK PHASE II UNDERGRND UTILITIES	1,862,055	-	-	-	-	-	1,862,055	-
P11487	NW 9 AVENUE ENHANCEMENT PROJECT	712,823	-	-	-	-	-	712,823	-
P11988	FAT VILLAGE CORRIDOR IMPROVEMENTS	583,638	-	-	-	-	-	583,638	-
P11485	NW NEIGHBORHOOD IMPROVEMENTS	437,624	-	-	-	-	-	437,624	-
P11989	NPF CRA WIRELESS CAMERA AND WI-FI	119,503	-	-	-	-	-	119,503	-
P10932	BCIP FLAGLER VILLAGE IMPROVEMENTS 2004/05	93,938	-	-	-	-	-	93,938	-
P12427	MID-BLOCK FLASHING BEACON NW 9 AVE/NW 2	70,000	-	-	-	-	-	70,000	-
P11849	PROPERTY PURCHASE DORSEY RIVERBEND	49,972	-	-	-	-	-	49,972	-
P11608	2010 NCIP RIVER GARDEN/ SWEETING MONUMEN	35,000	-	-	-	-	-	35,000	-
P11956	2014 NCIP RIVER GDNS PERIMETER PRIV WALL	35,000	-	-	-	-	-	35,000	-
P12167	LIGHTING - PROVIDENT PARK	33,143	-	-	-	-	-	33,143	-
P11941	FLAGLER VILLAGE COMMUNITY GARDEN	30,000	-	-	-	-	-	30,000	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P09295	NORTHWEST 7/9 AVENUE CONNECTOR	14,480	-	-	-	-	-	14,480	-
CRA - Northwest Progresso Heights (NWPFH) Fund (347) Total		9,044,618	-	-	-	-	-	9,044,618	-
Central City CRA Fund (348)									
P12084	NE 13TH ST COMPLETE STREETS PROJECT	80,226	-	-	-	-	-	80,226	-
Central City CRA Fund (348) Total		80,226	-	-	-	-	-	80,226	-
Park Impact Fees Fund (350)									
P12334	HOLIDAY PARK FIELD CONVERSION	2,400,000	-	-	-	-	-	2,400,000	-
P12058	LAS OLAS TUNNEL TOP PARK	507,220	-	-	-	-	-	507,220	-
P12288	BEACH PARK IMPROVEMENTS	44,236	-	-	-	-	-	44,236	-
P12060	SOCCER/ LACROSSE COMPLEX	21,740	-	-	-	-	-	21,740	-
P12065	777 BAYSHORE DRV STRMWTR IMPROVEMENTS	20,800	-	-	-	-	-	20,800	-
P12059	WARFIELD PARK FIELD LIGHTS	2,374	-	-	-	-	-	2,374	-
P11538	RIVERLAND PARK PAVILION	12,225	-	-	-	-	-	12,225	-
P12122	SNYDER PARK BIKE TRAILS	482	-	-	-	-	-	482	-
FY 20150158	MILLS POND ARTIFICIAL TURF	-	3,000,000	-	-	-	-	3,000,000	-
FY 20170563	FLORENCE C. HARDY PARK IMPROVEMENTS	-	800,000	-	-	-	-	800,000	-
FY 20170493	MILLS POND PARK BASKETBALL COURTS	-	400,000	-	-	-	-	400,000	-
FY 20150141	BILL KEITH PRESERVE BOARDWALK EXTENSION	-	73,100	-	-	-	-	73,100	-
FY 20190784	PARK IMPACT FEES - LAND ACQUISITION	-	-	-	-	-	-	-	21,732,750
Park Impact Fees Fund (350) Total		3,009,077	4,273,100	-	-	-	-	7,282,177	21,732,750
Sanitation Fund (409)									
P09921	TRASH TRANSFER STATION - PLANT A	16,696	-	-	-	-	-	16,696	-
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	-	8,789	-	-	-	-	8,789	-
FY20180635	PLANT A AND FORMER TRASH TRANSFER STATION REMEDIATION	-	-	-	-	-	-	-	1,000,000
FY 20160425	HOUSEHOLD HAZARDOUS WASTE AND RECYCLING FACILITY	-	-	-	-	-	-	-	569,300
Sanitation Fund (409) Total		16,696	8,789	-	-	-	-	25,485	1,569,300
Central Region/Wastewater Fund (451)									
P11781	GTL WWTP CRYOGENIC PLANT UPGRADES	5,112,259	-	-	-	-	-	5,112,259	-
P12176	GTL MOTOR CONTROL CENTERS REHABILITATION	4,190,902	-	-	-	-	-	4,190,902	-
P11773	GTL PLANT REHABILITATION OF PCCP PIPE	3,868,595	-	1,692,126	3,306,248	-	-	8,866,969	-
P11917	GTL REACTOR 1 & OXYGEN BLDG MCC ELEC UPG	3,396,265	-	-	-	-	-	3,396,265	-
P00401	REGIONAL REPLACEMENT/RECAPITALIZATION	1,336,743	6,729,282	7,838,639	6,791,630	11,976,546	12,846,150	47,518,990	-
P12251	CLARIFIER PIPE REPLACEMENT	1,225,028	-	1,236,270	1,236,270	1,236,270	-	4,933,838	1,236,270
P12438	FREIGHT ELEVATOR REPLACEMENT - GTL WWTP	1,200,000	-	-	-	-	-	1,200,000	-
P12170	GTL CONCRETE RESTORATION	984,740	-	-	-	-	-	984,740	-
P12252	GEORGE T LOHMEYER INTERIOR PAINTING	930,182	468,538	468,538	468,538	-	-	2,335,796	-
P12175	GTL WWTP BELT PRESSES	855,162	676,890	856,017	1,035,144	-	-	3,423,213	-
P12345	GTL SLUDGE SCREW CONVEYOR	801,198	-	-	-	-	-	801,198	-
P11876	GTL GRIT CHAMBER REHAB: PRELIM DESIGN	682,885	-	-	-	-	-	682,885	-
P11710	GTL EMERGENCY GENERATOR CONNECTION	661,567	-	-	-	-	-	661,567	-
P12346	GTL PRE-TREATMENT CHANNEL STOP GATES	527,104	-	-	-	-	-	527,104	-
P12171	BUTLER BUILDING UPGRADE AT GTL WELLFIELD	509,680	-	-	-	-	-	509,680	-
P12253	RGNL RE-PUMP CABLE CONDUCTIVITY & WIRING	467,896	-	-	-	-	-	467,896	-
P12114	ELECTRICAL/ SCADA EVALUATION	372,457	-	-	-	-	-	372,457	-
P12190	UTILITIES ASSET MANAGEMENT SYSTEM	346,302	85,000	-	-	-	-	431,302	-
P12348	GTL EFFLUENT PUMPS REPLACEMENT	300,000	1,455,258	-	-	-	-	1,755,258	-
P12347	GTL CHLORINE SYSTEM	300,000	-	-	-	-	-	300,000	-
P12255	GEORGE T LOHMEYER EXTERIOR PAINTING	271,380	-	-	267,637	-	-	539,017	-
P12256	REGIONAL RE-PUMP SCADA	267,370	-	-	267,636	-	-	535,006	-
P12257	REGIONAL RE-PUMP ELECTRONIC MAINTENANCE	233,948	-	-	-	526,739	1,074,070	1,834,757	-
P11731	48 IN WASTEWATER PIPE EMERGENCY REPL	217,537	-	-	-	-	-	217,537	-
P12172	ELECTRICAL MAINTENANCE	210,186	-	-	-	-	-	210,186	-
P12258	REGIONAL RE-PUMP HOISTING EQUIP PUMPS B&E	196,588	-	-	-	-	-	196,588	-
P12106	GTL DRAINAGE SYSTEM	190,525	-	-	-	-	-	190,525	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P12169	GTL ODOR CONTROL SYSTEM	174,894	-	-	-	-	-	174,894	-
P12173	FL DEPT OF ENVIORNMENTAL PROTECTN PERMIT	157,338	-	-	-	-	-	157,338	-
P12174	UNDERGRND INJECTION CNTRL (UIC) PERMITS	100,440	-	-	-	-	-	100,440	-
P11854	REGIONAL WASTEWATER METER REPLACEMENT	99,961	-	-	-	-	-	99,961	-
P12349	GTL BELT PRESS SLUDGE FEED PUMPS	85,516	142,527	-	-	-	-	228,043	-
P12254	CRYOGENIC COMPRESSOR (MACS)	58,664	-	-	-	-	-	58,664	-
P12132	RICE/NESHAP UPGRADE TO GENERATORS	43,390	-	-	-	-	-	43,390	-
P12107	SLUDGE WEIGHING SCALES	40,089	-	-	-	-	-	40,089	-
FY 20150293	GEORGE T. LOHMEYER (GTL) MECHANICAL INTEGRITY	-	1,700,000	-	-	-	-	1,700,000	-
FY 20170525	UNDERGROUND INJECTION CONTROL (UIC) PERMITS	-	1,700,000	-	-	-	-	1,700,000	-
FY 20150292	GEORGE T. LOHMEYER (GTL) CHLORINE SCRUBBER	-	365,459	-	-	-	-	365,459	-
FY 20150291	REGIONAL B RE-PUMP VARIABLE FREQUENCY DRIVE	-	680,960	-	-	-	-	680,960	-
FY 20150294	GTL ODOR CONTROL DEWATERING BLDG	-	264,000	2,274,300	-	-	-	2,538,300	-
FY 20170520	GEORGE T. LOHMEYER SLUDGE HOLDING TANK DECANTING V	-	-	-	273,652	-	-	273,652	-
FY 20170524	GTL ELECTRICAL MAINTENANCE AND TESTING (ARCFASH)	-	-	-	233,947	-	-	233,947	-
FY 20170521	GEORGE T. LOHMEYER INJECTION WELL BACKFLUSH PUMP	-	-	-	70,281	-	-	70,281	-
FY 20170517	GEORGE T. LOHMEYER (GTL) GRIT PUMPS REPLACEMENT	-	-	-	57,011	-	-	57,011	-
FY 20170518	GEORGE T. LOHMEYER (GTL) SLUDGE TRANSFER PUMPS	-	-	-	38,447	-	-	38,447	-
FY 20170519	GEORGE T. LOHMEYER (GTL) PT SEAL WATER SYSTEM	-	-	-	33,854	-	-	33,854	-
FY 20150275	FLORIDA DEPARTMENT ENVIRONMENTAL PROTECTION PERMIT	-	-	-	-	162,498	-	162,498	-
FY 20170513	GTL FREIGHT ELEVATOR REPLACEMENT	-	-	-	-	-	-	-	1,000,000
Central Region/Wastewater Fund (451) Total		30,416,791	14,267,914	14,365,890	14,080,295	13,902,053	13,920,220	100,953,163	2,236,270
Water/Sewer Master Plan Fund (454)									
P11991	DOWNTOWN SEWER BASIN PS A-7 REHABILITATION	7,959,743	-	-	-	-	-	7,959,743	5,000,000
P11563	VICTORIA PARK SEWER BASIN A-19 REHAB	3,797,621	(3,379,324)	-	-	-	-	418,297	-
P12055	BASIN A-18 SANITARY SWR COLL SYSTM REHAB	2,847,209	(1,847,209)	-	-	-	-	1,000,000	-
P12182	LAKE ESTATES SMALL WATER MAINS	2,981,333	-	-	-	-	-	2,981,333	-
P11887	NW SECOND AVE TANK RESTORATION	3,045,766	-	-	-	-	-	3,045,766	-
P12319	EMERG REPAIR 30" FM - REPUMP TO GTL WWTP	2,734,451	(535,422)	-	-	-	-	2,199,029	-
P12352	S MIDDLE RIVER FORCE MAIN RIVER CROSSING	2,170,012	-	-	-	-	-	2,170,012	-
P12133	PUMP STN A-13 REDIRECTION E OF FEDERAL	1,904,213	-	-	-	-	-	1,904,213	-
P12294	FIVEASH WTP ELECTRICAL VOLTAGE UPGRADE	1,856,723	-	-	-	-	-	1,856,723	-
P12428	CYPRESS CRK RD INFLOW & INFILTRATION REH	1,562,464	-	-	-	-	-	1,562,464	-
P12351	BAYSHORE DR INTRACOASTAL CROSSING FM	1,353,360	-	-	-	-	-	1,353,360	2,715,000
P12431	PEELE DIXIE MEMBRANE REPLACEMENT	1,350,000	-	-	-	-	-	1,350,000	-
P11566	RIO VISTA SEWER BASIN D-43 REHAB	1,251,497	-	1,215,964	-	-	-	2,467,461	-
P11879	PUMP STATION B-10 REHAB	1,122,766	-	-	-	-	-	1,122,766	2,124,820
P12124	CNTRL BCH ALLIANCE PUMP STN REPLAC D-41	626,215	-	-	-	-	-	626,215	-
P12190	UTILITIES ASSET MANAGEMENT SYSTEM	912,574	-	152,000	305,000	-	-	1,369,574	152,000
P12272	CITYWIDE FM VLV & AIRE RELEASE VLV REHAB	842,313	-	-	-	-	-	842,313	-
P11247	DISTRIBUTION & COLLECTION REPAIR/REPLACE	763,892	-	-	-	-	-	763,892	-
P12049	FLAGLER HEIGHTS SWR BASIN A-21 LATERALS	613,928	-	-	-	-	-	613,928	178,393
P12429	RENO 6300 NW 21 AVE METER SHOP RELOCATIO	600,000	-	-	-	-	-	600,000	-
P12295	PLE DIXIE AIR STRIPPERS & HYPOCHOLORITE	538,244	-	-	-	-	-	538,244	-
P12375	PROG MGMT OF CONSENT ORDER PROJECTS	500,000	-	-	-	-	-	500,000	-
P12178	UTILITIES STORAGE BUILDING(STEEL PREFAB)	449,105	-	-	-	-	-	449,105	-
P11882	PUMP STATION B-22 REHABILITATION	423,189	-	-	755,000	-	-	1,178,189	-
P12177	E LAS OLAS 12" FORCE MAIN REPLACEMENT	414,502	-	-	-	-	-	414,502	-
P12222	REHAB 3 SCADA PUMP PANELS AT FIVEASH WTP	370,960	-	-	-	-	-	370,960	-
P12050	30" WM REPLACEMNT ON BROW BLVD BRDG FDOT	355,925	-	-	-	-	-	355,925	-
P12202	LIFT STATN D-11 FLOW ANALYSIS & REDESIGN	328,852	(293,857)	-	-	-	-	34,995	-
P12110	SW 9 STREET RIVERSIDE SANITARY SEWER	312,334	-	-	-	-	-	312,334	-
P11889	PUMP STATIONS A-44 A-97 C-31 ABANDONMENT	305,898	-	-	-	-	-	305,898	330,000
P11877	FLCC REMEDIATION ACTION PLAN	299,979	-	-	-	-	-	299,979	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P12111	SMALL WATER MAIN RESURFACING	294,009	-	-	-	-	-	294,009	-
P11856	PEELE DIXIE R&R	287,250	-	-	-	-	-	287,250	-
P12051	CONTRACT SUPERVISORY CNTRL & DATA ACQUIS	277,105	100,000	200,000	200,000	-	-	777,105	-
P11880	PUMP STATION A-12 REHAB	263,677	-	-	-	-	-	263,677	-
P12181	WTP FACILITIES CONCRETE RESTORATION	255,534	-	-	-	-	-	255,534	-
P11881	PUMP STATION D-45 REHABILITATION	178,074	-	-	-	-	-	178,074	486,838
P12275	PEELE DIXIE WTP RENEWAL & REPLACEMENT	200,000	-	-	-	-	-	200,000	-
P11246	WATER TREATMENT PLANT REPAIR/REPLACEMENT	198,050	-	-	-	-	-	198,050	-
P12180	CROISSANT PARK SMALL WATER MAINS	193,405	500,000	-	-	-	-	693,405	-
P11905	ANNUAL UTILITIES RESTORATION 2014	118,950	-	-	-	-	-	118,950	-
P11719	SUNRISE BVD MIDDLE RVR BDGE WM RELOC/DES	149,933	-	-	-	-	-	149,933	-
P11766	PUMP STATION D-37 REHAB	136,582	-	-	-	-	-	136,582	-
P12259	PUB WRKS ADMIN BUILDING AIR CONDITIONING	120,750	-	-	-	-	-	120,750	755,000
P12196	RELOCATE 16" DIP WTR MN AT E LAS OLAS BL	110,659	-	-	-	-	-	110,659	-
P12179	TANBARK LANE SML WATER MAIN REPLACEMENT	107,410	-	-	-	-	-	107,410	-
P11901	VICTORIA PK STH SM WATERMAINS IMPROVEMNT	82,380	-	-	-	-	-	82,380	5,325,425
P10850	VICTORIA PARK A NORTH-SMALL WATERMAINS	73,067	-	-	-	-	-	73,067	4,886,053
P12132	RICE/NESHAP UPGRADE TO GENERATORS	69,610	-	-	-	-	-	69,610	-
P12109	SW 8TH ST (SW 3RD AV & SW 4TH AV) SANITA	67,753	-	-	-	-	-	67,753	-
P11685	WATER MONITORING SYSTEM (SCADA)	61,982	-	-	-	-	-	61,982	-
P12203	441 NW 7TH AVENUE SEWER EXTENSION	56,227	-	-	-	-	-	56,227	-
P12350	IMPERIAL PNT B-10 SEWER BASIN REHAB	46,983	1,188,143	1,524,528	1,189,396	-	-	3,949,050	-
P12237	ABANDON WELLS AT FTL EXECUTIVE AIRPORT	41,142	-	-	-	400,000	-	441,142	-
P12306	SECURITY GATE REPLCMNT - PW ADMIN COMPND	40,000	-	-	-	-	-	40,000	-
P11571	OAKLAND PARK BEACH AREA WATER MAIN	38,783	-	-	-	-	-	38,783	2,631,665
P11589	FIVEASH WTP DISINFECTION IMPROVEMENTS	36,322	-	-	-	-	-	36,322	-
P10508	FIVEASH WATER PLANT PHASE 2 IMPROVEMENTS	34,983	-	-	-	-	-	34,983	-
P12197	FIVEASH HYDROTREATERS 3&4 INFLUENT PIPE	30,942	-	-	-	-	-	30,942	-
P12075	10 IN SEWER MN TARPON RIV AT ANDREWS AV	25,757	-	-	-	-	-	25,757	-
P11080	PORT CONDO SMALL WATER MAIN IMPROVEMENTS	17,330	-	-	-	-	-	17,330	713,328
P12364	CITY HALL DRIVE-THRU KIOSK IMPROVEMENTS	16,712	-	-	-	-	-	16,712	-
P12101	NW 2ND AVE PUMP STATION APPEARANCE MOD	16,701	-	-	-	-	-	16,701	-
P11567	PUMP ST REHABS A12, B10, B22, D37 & D45	16,107	-	-	-	-	-	16,107	-
P12100	PEELE-DIXIE WTP INJECTION WELL MIT	15,093	-	-	-	-	-	15,093	50,000
P11932	AERATION BASIN REHAB AT FIVEASH WTP	11,653	-	-	-	-	-	11,653	-
P11865	CORAL RIDGE ISLES SEWER BASIN B-13 REHAB	1,735	-	-	-	-	-	1,735	4,760,124
P11664	BASIN B-6 SANITARY SEWER SYSTEM REHAB	1,304	-	-	-	-	-	1,304	5,903,462
P11864	BERMUDA RIVERA SEWER BASIN B-2	1,156	-	-	-	-	-	1,156	1,636,820
P11565	CORAL RIDGE CLUB ESTATES SEWER BASIN B-1	1,136	-	-	-	-	5,890,000	5,891,136	345,451
FY 20150188	CORAL RIDGE SMALL WATER MAIN IMPROVEMENTS	-	1,904,997	1,935,100	-	-	-	3,840,097	-
FY 20150183	CORAL SHORES SMALL WATER MAIN IMPROVEMENTS	-	834,704	834,704	-	-	-	1,669,408	-
FY 20150213	HARBOR BEACH SEWER BASIN D34 REHAB	-	533,000	524,355	-	-	-	1,057,355	-
FY20180618	FIVE-ASH WELLFIELD PUMP REPLACEMENT	-	500,000	500,000	1,000,000	-	-	2,000,000	-
FY 20150211	TARPON RIVER A-11 SEWER BASIN REHAB	-	493,715	-	2,468,575	-	-	2,962,290	-
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	-	1,253	-	-	-	-	1,253	-
FY 20150187	LAUDERDALE BY THE SEA SMALL WATER MAIN IMPROVEMENTS	-	-	2,020,575	-	-	-	2,020,575	-
FY 20150185	SEA RANCH LAKES SMALL WATER MAINS	-	-	1,990,393	1,607,333	-	-	3,597,726	-
FY 20150190	BAY COLONY SMALL WATER MAIN IMPROVEMENTS	-	-	1,461,628	1,238,832	-	-	2,700,460	-
FY 20150215	DOLPHIN ISLES B-14 SEWER BASIN REHAB	-	-	1,014,307	1,340,124	-	-	2,354,431	-
FY 20150191	LAUDERGATE ISLES SMALL WATER MAIN IMPROVEMENTS	-	-	565,446	-	-	-	565,446	-
FY 20150189	LAKE AIRE PALM VIEW SMALL WATER MAINS	-	-	471,000	-	-	-	471,000	-
FY 20150228	ANALYSIS OF CHEMICAL ADDITION SYSTEMS-PEELE DIXIE	-	-	90,000	-	-	-	90,000	-
FY 20150227	COMPREHENSIVE EVAL & IMPR AT PEELE DIXIE	-	-	-	3,470,000	-	-	3,470,000	-
FY 20150214	LAS OLAS ISLES BASIN D37 REHABILITATION	-	-	-	1,702,500	-	-	1,702,500	5,384,801

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P11594	FIVEASH CHEMICAL SYSTEM IMPROVEMENTS	-	-	-	1,313,006	3,939,019	-	5,252,025	-
FY 20150222	MIDDLE RIVER TERRACE A-27 SEWER SYSTEM REHAB	-	-	-	898,920	-	-	898,920	1,243,605
FY 20150218	CORAL RIDGE COUNTRY CLUB ESTATES B11 BASIN REHAB	-	-	-	857,779	-	-	857,779	1,843,808
P12391	BERMUDA RIVIERA SML WTRMN IMPROVEMENTS	-	-	-	638,350	-	-	638,350	-
FY 20150182	POINSETTIA DRIVE SMALL WATER MAIN IMPROVEMENTS	-	-	-	616,660	-	-	616,660	2,917,137
P12184	DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE	-	-	-	292,750	-	-	292,750	457,750
P11465	17TH STREET CAUSEWAY - LARGE WATER MAIN REPLACEMENT	-	-	-	-	4,550,455	2,129,280	6,679,735	1,762,000
FY 20150184	CORAL RIDGE COUNTRY CLUB SMALL WATERMAIN	-	-	-	-	3,660,000	-	3,660,000	-
FY 20150216	CORAL RIDGE BASIN B4 REHABILITATION MAINS	-	-	-	-	3,538,617	-	3,538,617	-
FY20130220	DILLARD PARK A-1 SEWER BASIN REHAB	-	-	-	-	3,329,811	-	3,329,811	-
FY 20150204	DURRS A-23 SEWER BASIN LATERALS	-	-	-	-	-	5,949,960	5,949,960	3,313,808
P11163	SOUTH MIDDLE RIVER SEWER BASIN A-29 REHAB	-	-	-	-	-	5,030,078	5,030,078	4,446,078
P12353	UTILITY COORDINATION FL DEPT OF TRANSPOR	-	-	-	-	-	1,000,000	1,000,000	-
FY 20150219	ADVANCED METERING INFRASTRUCTURE IMPLEMENTATION	-	-	-	-	-	-	-	22,900,000
FY 20190732	TRIPLEX PUMPING STATION REHABILITATION	-	-	-	-	-	-	-	22,120,779
FY 20190748	SMALL WATER MAIN REPLACEMENT - NE 51ST STREET	-	-	-	-	-	-	-	19,775,360
P12394	FIVEASH UPGRADE/REDESIGN	-	-	-	-	-	-	-	10,000,000
FY 20190746	SMALL WATER MAIN REPLACEMENT - SEABREEZE BLVD	-	-	-	-	-	-	-	9,950,000
P12393	FIVEASH ELECTRICAL SYSTEM REPLACEMENTS (2015-2020)	-	-	-	-	-	-	-	6,800,000
FY 20190754	SMALL WATER MAIN REPLACEMENT - SW 31ST AVENUE	-	-	-	-	-	-	-	6,771,545
FY 20190730	SEWER BASIN E-6 GRAVITY LINING	-	-	-	-	-	-	-	6,000,000
FY 20190731	A-32, B-16, E-6, AND E-7 PUMPING STATION REPLACEMENT	-	-	-	-	-	-	-	6,000,000
FY 20190764	SEWER BASIN E-5 GRAVITY LINING	-	-	-	-	-	-	-	6,000,000
P12405	UTILITIES WIDE AREA NETWORK SCADA IMPROVEMENTS	-	-	-	-	-	-	-	4,669,090
FY 20150175	TWIN LAKES (NW) WATERMAIN	-	-	-	-	-	-	-	4,132,946
FY 20190745	LAS OLAS PUMP STATION REHAB	-	-	-	-	-	-	-	4,000,000
FY 20150202	RIVER OAKS A-12 SEWER BASIN LATERALS	-	-	-	-	-	-	-	3,570,836
FY 20150212	VICTORIA PARK A-17 BASIN PUMP STATION REHAB	-	-	-	-	-	-	-	3,536,787
FY 20190715	UTILITIES EMERGENCY OPERATIONS CENTER & ADMINISTRATION	-	-	-	-	-	-	-	3,000,000
FY 20190758	NEW PUMPING STATION FLAGLER VILLAGE A-24	-	-	-	-	-	-	-	2,680,000
FY 20190729	SANITARY SEWER MANHOLE REPAIR	-	-	-	-	-	-	-	2,300,000
FY 20150181	LAUDERHILL SMALL WATERMAINS IMPROVEMENTS	-	-	-	-	-	-	-	2,091,962
FY 20190739	SW 11 STREET & SW 30 AVENUE SMALL WATER MAIN REPLACEMENT	-	-	-	-	-	-	-	2,069,550
FY 20190750	SMALL WATER MAIN REPLACEMENT - NORTH GORDON ROAD	-	-	-	-	-	-	-	2,011,350
FY 20190716	FIVEASH WTP FILTERS REHABILITATION	-	-	-	-	-	-	-	2,000,000
P10814	CENTRAL NEW RIVER WATERMAIN RIVER CROSSINGS	-	-	-	-	-	-	-	1,632,562
FY 20150170	LANDINGS OF BAYVIEW DRIVE SMALL WATERMAIN	-	-	-	-	-	-	-	1,568,742
P12412	PUMP STATION A-16 UPGRADE	-	-	-	-	-	-	-	1,500,000
FY 20190737	MEMBRANE(S) REPLACEMENT	-	-	-	-	-	-	-	1,500,000
P12410	PUMP STATIONS C-1 AND C-2 REPLACEMENT	-	-	-	-	-	-	-	1,300,000
FY 20190755	SMALL WATER MAIN REPLACEMENT - SW 37 TERRACE	-	-	-	-	-	-	-	1,206,810
FY 20190749	SMALL WATER MAIN REPLACEMENT - HENDRICKS ISLE	-	-	-	-	-	-	-	1,178,750
P12408	FORCE MAIN (FROM PUMP STATION A-54 TO A-10) UPSIZE	-	-	-	-	-	-	-	988,000
FY 20190747	SMALL WATER MAIN REPLACEMENT - SW 10TH COURT	-	-	-	-	-	-	-	880,000
P12403	PEELE-DIXIE WTP CHEMICAL STORAGE IMPROVEMENTS	-	-	-	-	-	-	-	850,000
P12398	FIVEASH WTP GST AND CLEARWELL UPGRADES	-	-	-	-	-	-	-	800,000
FY 20190722	WELLFIELD COMMUNICATIONS	-	-	-	-	-	-	-	800,000
FY 20190714	UTILITIES CENTRAL WAREHOUSE	-	-	-	-	-	-	-	750,000
P12397	WELL REHABILITATION	-	-	-	-	-	-	-	740,000
FY20180630	NEW UTILITIES CENTRAL LABORATORY - PEELE DIXIE WATER	-	-	-	-	-	-	-	713,500
FY 20190752	SMALL WATER MAIN ABANDONMENT - SE 25TH AVENUE	-	-	-	-	-	-	-	679,778
P12392	FIVEASH WTP ELECTRICAL STUDIES AND TESTING	-	-	-	-	-	-	-	660,000
FY 20190738	UPGRADE PEELE DIXIE PROCESS CONTROL SYSTEM	-	-	-	-	-	-	-	610,000
P12223	ANNUAL ASPHALT RESURFACING	-	-	-	-	-	-	-	605,000

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
FY 20190717	PLC UPGRADE/REFURBISHMENT	-	-	-	-	-	-	-	600,000
FY 20190720	CONVERSION OF FOUR HIGH SERVICE PUMPS TO VFD	-	-	-	-	-	-	-	600,000
FY 20190734	WATER TREATMENT FACILITIES ARC FLASH TESTING/SURGE	-	-	-	-	-	-	-	550,000
FY 20190736	NEW PEELE DIXIE MAINTENANCE BUILDING	-	-	-	-	-	-	-	500,000
FY 20190751	PEELE DIXIE WATER TREATMENT PLANT DISTRIBUTION	-	-	-	-	-	-	-	402,270
FY 20190753	SMALL WATER MAIN REPLACEMENT - SW 18 ST & SW 18 CT	-	-	-	-	-	-	-	402,270
FY 20190756	DEVELOPMENT OF A UNIDIRECTIONAL FLUSHING PROGRAM	-	-	-	-	-	-	-	400,000
P12416	WATERMAIN IMPROVEMENTS AREA 1	-	-	-	-	-	-	-	352,000
P12417	MISCELLANEOUSE WATER QUALITY IMPROVEMENTS	-	-	-	-	-	-	-	338,000
FY 20190719	TRANSFER PUMPS 1 & 2 PANEL REPLACEMENT	-	-	-	-	-	-	-	300,000
FY 20190723	UTILITIES GLASS BLOCK	-	-	-	-	-	-	-	200,000
FY 20190770	FORCE MAIN (B-1 DISCHARGE) IMPROVEMENTS	-	-	-	-	-	-	-	150,000
P12409	FORCE MAIN (NEAR PUMP STATION D-34) UPSIZE	-	-	-	-	-	-	-	100,000
FY 20190735	MEMBRANE CLEANING SYSTEM UPGRADE	-	-	-	-	-	-	-	100,000
FY 20190721	CONVERSION OF BACK WASH PUMP	-	-	-	-	-	-	-	90,000
P12401	PROSPECT WELLFIELD BONDING AND GROUNDING TESTING	-	-	-	-	-	-	-	60,000
FY 20150176	SW 29 STREET SMALL WATERMAINS	-	-	-	-	-	-	-	50,000
FY 20150177	2535 NORTH FEDERAL HIGHWAY SMALL WATERMAINS	-	-	-	-	-	-	-	50,000
FY 20150178	SW 1 STREET (SW 28 AVE THRU SW 29 AVE) WATER MAINS	-	-	-	-	-	-	-	50,000
Water/Sewer Master Plan Fund (454) Total		48,291,314	-	14,500,000	19,894,225	19,417,902	19,999,318	122,102,759	236,001,253
Parking Fund (461)									
P10709	CITY PARK GARAGE PHASE III MALL REHAB	2,310,515	-	-	-	-	-	2,310,515	-
P11993	MOBILE ENFRCMNT FOR CTY WIDE PRKG ENHMNT	1,718,000	-	-	-	-	-	1,718,000	-
P12378	NORTH BEACH PARKING LOT	1,273,068	-	-	-	-	-	1,273,068	-
P12354	NORTH GALT SHOPS	1,137,209	-	1,650,000	-	-	-	2,787,209	-
P12091	CITY WAYFINDING & INFO SIGNAGE	943,019	-	-	-	-	-	943,019	-
P12183	PARKING ADMIN & CITY PARK GARAGE REPAIRS	622,923	-	646,829	-	-	-	1,269,752	-
P12315	AQUATICS COMPLEX RENOVATIONS	500,000	-	-	-	-	-	500,000	-
P11992	S ANDREWS PARKING SPACE/ MTR INSTALLATN	412,997	-	-	-	-	-	412,997	-
P12376	3RD AVE ON-STREET PARKING & STREETScape	396,687	-	-	-	-	-	396,687	-
P10914	NEW FIRE STATION 54	280,309	-	-	-	-	-	280,309	-
P12381	SE 1ST AVENUE & BROWARD BLVD	195,378	-	-	-	-	-	195,378	-
P12423	CPG/ RIVERWALK CENTER PA & CALLBOX SYSTM	100,000	-	-	-	-	-	100,000	-
P12430	PROGRESSO PARKING SOLUTION	100,000	-	-	-	-	-	100,000	-
P11660	PARKING ADMIN BLDG STRUCTURAL REPAIRS	96,174	-	-	-	-	-	96,174	-
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	81,680	-	-	-	-	-	81,680	-
P12382	SE 1ST STREET REHABILITATION	38,309	-	-	-	-	-	38,309	-
P10909	SE FIRE STATION DESIGN & CONSTRUCTION	37,700	-	-	-	-	-	37,700	-
P10777	SOUTH SIDE SCHOOL-PURCHASE & RESTORATION	23,326	-	-	-	-	-	23,326	-
P12053	PARKING ADMIN BLDG ELECTRICAL UPGRADES	(4,347)	-	-	-	-	-	(4,347)	-
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	-	917	-	-	-	-	917	-
Parking Fund (461) Total		10,262,947	917	2,296,829	-	-	-	12,560,693	-
Parking Revenue Bond Fund (462)									
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	7,482,532	-	-	-	-	-	7,482,532	-
Parking Revenue Bond Fund (462) Total		7,482,532	-	-	-	-	-	7,482,532	-
Airport Fund (468)									
P12355	AIRPORT DRAINAGE IMPROVMENTS PHASE 1	2,030,190	-	-	-	-	-	2,030,190	-
P12188	FXE ADMINISTRATION BUILDING RENOVATION	1,516,861	-	-	-	-	-	1,516,861	-
P12104	WESTERN PERIMETER ROAD	1,422,444	-	-	-	-	-	1,422,444	-
P12356	AVIATION EQUIP & SERV FACILITY EXPANSION	1,254,954	1,300,000	1,328,500	-	-	-	3,883,454	-
P12289	EXECUTIVE AIRPORT PARKING LOT	1,136,460	-	-	-	-	-	1,136,460	-
P12357	TAXIWAY FOXTROT LIGHTING IMPROVEMENTS	708,574	-	-	-	-	-	708,574	-
P12187	TAXIWAY INTERSECTION IMPROVEMENTS	664,930	-	-	-	-	-	664,930	-
P11999	TAXIWAY FOXTROT PAVEMENT REHABILITATION	612,106	-	-	-	-	-	612,106	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P12290	AIRPORT U.S. CBP FACILITY CANOPY	599,985	-	-	-	-	-	599,985	-
P12189	AIRFIELD ELECTRICAL VAULT IMPROVEMENTS	481,842	-	-	-	-	-	481,842	-
P11997	AIRFIELD LIGHTING REHABILITATION	445,820	-	-	-	-	-	445,820	-
P12260	SOUTH PERIMETER LOOP ROAD	274,185	-	-	-	-	-	274,185	-
P12358	FXE AIRFIELD SIGNAGE REPLACEMENT	404,750	-	-	-	-	-	404,750	-
P12261	FXE DWNTWN HELISTOP ELEVATOR REPLACEMENT	234,262	-	-	-	-	-	234,262	-
P12323	FTL EXECUTIVE MASTER DRAINAGE PERMIT	201,648	-	-	-	-	-	201,648	-
P12070	MASTER PLAN UPDATE	179,766	-	-	-	-	-	179,766	-
P12298	TAXIWAY QUEBEC AND ALPHA RESURFACING	138,623	-	-	-	-	-	138,623	-
P11916	SUSTAINABILITY MASTER PLAN	104,735	-	-	-	-	-	104,735	-
P12243	TAXIWAY FOXTROT RELOCATION	60,670	314,016	-	-	-	-	374,686	-
P11747	DESIGN & CONSTRUCT T/W ECHO EXTENSION	50,000	(50,000)	-	-	-	-	-	-
P12205	DOWNTOWN HELISTOP IMPROVEMENTS	22,450	-	-	-	-	-	22,450	-
P12287	NW 55TH COURT TRAFFIC CALMING	156	-	-	-	-	-	156	-
FY 20190785	TAXIWAY INTERSECTION IMPROVEMENTS	-	340,000	-	-	-	-	340,000	-
FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-	73,000	311,800	311,800	-	-	696,600	-
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	-	1,834	-	-	-	-	1,834	-
FY 20160358	RUNWAY 27 AND 13-31 BYPASS TAXIWAYS	-	-	240,651	-	-	-	240,651	-
FY 20160359	RUNWAY RUN-UP AREA	-	-	110,678	-	-	-	110,678	-
P12263	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	-	-	229,375	79,625	-	309,000	-
P12360	ACUTE ANGLE TAXIWAY KILO	-	-	-	-	110,025	-	110,025	-
Airport Fund (468) Total		12,545,411	1,978,850	1,991,629	541,175	189,650	-	17,246,715	-
Stormwater Fund (470)									
P11419	RIVEROAKS STORMWATER PARK	1,040,836	-	-	-	-	-	1,040,836	-
P12031	500 BLCK SW 9TH TERR STORMWATER IMPROVEM	849,367	-	-	-	-	-	849,367	-
P12082	VICTORIA PARK TIDAL & STRMWTR IMPROVMENT	439,339	-	-	-	-	-	439,339	-
P12361	CITYWIDE CANAL DREDGING PLAN - CYCLE 1	714,962	155,557	-	-	20,682	-	891,201	-
P12190	UTILITIES ASSET MANAGEMENT SYSTEM	434,606	579,431	474,100	328,900	328,900	328,900	2,474,837	-
P12024	1137 NE 9TH AVE STORMWATER IMPROVEMENTS	392,536	-	-	-	-	-	392,536	-
P12044	2505 RIVERLAND TERR STORMWATER IMPROVEME	328,268	-	-	-	-	-	328,268	-
P12043	2449 BIMINI LN STORMWATER IMPROVMENTS	314,713	-	-	-	-	-	314,713	-
P12264	DRAINAGE CANAL DREDGING	314,853	569,014	518,522	-	-	-	1,402,389	-
P12022	700-1000 W LAS OLAS BLVD STORMWATER	284,451	-	-	-	-	-	284,451	-
P12033	205 SW 21ST ST STORMWATER IMPROVEMENTS	268,013	-	-	-	-	-	268,013	-
P12065	777 BAYSHORE DRV STRMWTR IMPROVEMENTS	130,384	-	-	-	-	-	130,384	-
P12064	915 NE 3RD AVE STORMWATER IMPROVEMENTS	162,431	-	-	-	-	-	162,431	-
P11869	CITYWIDE STORMWATER ANALYSIS	163,900	50,000	50,000	-	-	-	263,900	-
P12084	NE 13TH ST COMPLETE STREETS PROJECT	132,664	-	-	-	-	-	132,664	-
P11842	EDGEWOOD STORMWATER IMPROVEMENTS	114,739	-	-	-	-	-	114,739	-
P12118	SURVEY FOR CITYWIDE STRMWTR MODEL	100,000	-	-	-	-	-	100,000	-
P11844	DURRS AREA STORMWATER IMPROVEMENTS	82,832	-	-	-	-	-	82,832	-
P11868	RIVER OAK STORMWATER ANALYSIS	79,596	-	-	-	-	-	79,596	-
P12191	DRAINAGE CANAL SURVEYING AND ASSESSMENT	81,032	14,016	14,016	-	-	-	109,064	-
P11843	PROGRESSO STORMWATER IMPROVEMENTS	55,557	-	-	-	-	-	55,557	-
P11845	DORSEY RIVERBEND STORMWATER IMPROVEMENTS	49,910	-	-	-	-	-	49,910	-
P12025	1436 PONCE DE LEON DR STORMWTR IMPROV	55,925	-	-	-	-	-	55,925	-
P12042	SW 27 TERR & RIVERLAND RD STORMWATER IMP	57,955	-	-	-	-	-	57,955	-
P12120	L OLAS, VEN ISL, R VISTA STWTR & TDL CNT	54,852	-	-	-	-	-	54,852	-
P12074	SOUTHEAST ISLES TIDAL AND STRMWTR IMPR	31,480	-	-	-	-	-	31,480	-
P12045	CITYWIDE WATERWAY SURVEYS MASTERPLAN	19,316	-	-	-	-	-	19,316	-
P12123	EOC DATA ROOM AT FIRE STATION 53	30,000	-	-	-	-	-	30,000	-
P11780	ANNUAL STORM DRAINAGE CONTRACT 2012/13	20,672	-	-	-	-	-	20,672	-
P12027	3318 SE 6TH AVE STORMWATER IMPROVEMENTS	5,439	-	-	-	-	-	5,439	-
P12030	SE 6 ST, SE 7 ST, US1 & SE 3 AV STRMWTR	716	-	-	-	-	-	716	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P12020	HECTOR PARK STORMWATER IMPROVEMENTS	-	843,474	-	-	-	-	843,474	-
P12034	1416 SE 11 COURT STORMWATER IMPROVEMENTS	-	656,035	-	-	-	-	656,035	-
P12023	800-850 SW 21ST TERRACE STORMWATER IMPROV	-	562,317	-	-	-	-	562,317	-
P12028	4848 NE 23RD AVENUE STORMWATER IMPROVEMENTS	-	374,877	-	-	-	-	374,877	-
FY20180642	STORMSTATION 1 FIXED EMERGENCY GENERATORS	-	70,000	395,250	-	-	-	465,250	-
FY20180643	STORMSTATION 2 FIXED EMERGENCY GENERATORS	-	52,500	297,500	-	-	-	350,000	-
FY20180604	BAYVIEW DR. FROM SUNRISE BLVD.TO OAKLAND PARK BLV	-	-	-	659,066	222,639	-	881,705	-
FY 20170507	1716 SE 7TH STREET STORMWATER IMPROVEMENTS	-	-	-	364,432	-	-	364,432	-
FY 20170506	1544 ARGYLE DRIVE STORMWATER IMPROVEMENTS	-	-	-	363,232	-	-	363,232	-
FY 20170512	32-101 S. GORDON ROAD STORMWATER IMPROVEMENTS	-	-	-	182,391	-	-	182,391	-
FY 20170511	3032 NE 20 COURT STORMWATER IMPROVEMENTS	-	-	-	156,287	-	-	156,287	-
FY 20170492	1801 NE 45TH STREET STORMWATER IMPROVEMENTS	-	-	-	152,410	-	-	152,410	-
FY 20170509	1261 SW 29TH AVENUE STORMWATER IMPROVEMENTS	-	-	-	93,182	-	-	93,182	-
FY20180603	PLANT A STORMWATER TREATMENT FACILITY UPGRADES	-	-	-	-	1,422,246	-	1,422,246	-
FY20180606	DOWNTOWN TIDAL VALVES - #11-19	-	-	-	-	378,986	-	378,986	-
FY20180616	DOWNTOWN TIDAL VALVES - #43-54	-	-	-	-	366,881	-	366,881	-
FY20180607	DOWNTOWN TIDAL VALVES - #1-10	-	-	-	-	360,953	-	360,953	-
FY20180605	DOWNTOWN TIDAL VALVES - #30-42	-	-	-	-	341,298	-	341,298	-
FY20180610	DOWNTOWN TIDAL VALVES - #20-29	-	-	-	-	309,968	-	309,968	-
FY20180617	DOWNTOWN RIVERWALK DISTRICT TIDAL VALVES - HIMMARSHEE STREET	-	-	-	-	189,379	-	189,379	-
FY20180608	NE 16TH STREET STORMWATER IMPROVEMENTS	-	-	-	-	104,453	-	104,453	-
FY 20190773	MELROSE MANORS NEIGHBORHOOD IMPROVEMENTS	-	-	-	-	-	1,000,000	1,000,000	-
FY 20190774	SAILBOAT BEND STORMWATER IMPROVEMENTS	-	-	-	-	-	940,000	940,000	-
FY 20190772	RIVERLAND ROAD STORMWATER IMPROVEMENTS	-	-	-	-	-	860,000	860,000	-
FY 20190771	NE 32 AVENUE AND NE 30TH STREET	-	-	-	-	-	775,000	775,000	-
Stormwater Fund (470) Total		6,811,344	3,927,221	1,749,388	2,299,900	4,046,385	3,903,900	22,738,138	-
Proposed Stormwater Revenue Bond Fund (471)									
P12074	SOUTHEAST ISLES TIDAL AND STRMWTR IMPR	-	43,980,000	-	-	-	-	43,980,000	-
P11868	RIVER OAK STORMWATER ANALYSIS	-	37,975,000	-	-	-	-	37,975,000	-
P11842	EDGEWOOD STORMWATER IMPROVEMENTS	-	30,475,000	-	-	-	-	30,475,000	-
P11843	PROGRESSO STORMWATER IMPROVEMENTS	-	26,990,000	-	-	-	-	26,990,000	-
P11844	DURRS AREA STORMWATER IMPROVEMENTS	-	20,890,000	-	-	-	-	20,890,000	-
P11845	DORSEY RIVERBEND STORMWATER IMPROVEMENTS	-	20,890,000	-	-	-	-	20,890,000	-
P12082	VICTORIA PARK TIDAL & STRMWTR IMPROVMENT	-	18,800,000	-	-	-	-	18,800,000	-
Proposed Stormwater Revenue Bond Fund (471) Total		-	200,000,000	-	-	-	-	200,000,000	-
W & S Debt Financed Constr Non-Region Fund (482)									
P12075	10 IN SEWER MN TARPON RIV AT ANDREWS AV	115,882	(115,882)	-	-	-	-	-	-
P10850	VICTORIA PARK A - NORTH SMALL WATERMAIN IMPROVEMENTS	(20,478)	20,478	-	-	-	-	-	-
P10853	FLAGLER HEIGHTS - SMALL WATERMAIN IMPROVEMENTS	(7,119)	7,119	-	-	-	-	-	-
P11720	IMPERIAL POINT LARGE WATER MAIN - PHASE II	(222)	222	-	-	-	-	-	-
P12050	FDOT BROWARD BLVD BRIDGE REPLACEMENT - 30 INCH WATERMAIN REPLACEMENT	(98,788)	98,788	-	-	-	-	-	-
P11836	PUMP STATIONS A7 & A8 IMPROVEMENTS	(279,505)	279,505	-	-	-	-	-	-
W & S Debt Financed Constr Non-Region Fund (482) Total		(290,230)	290,230	-	-	-	-	-	-
Water & Sewer Master Plan 2017 Fund (495)									
P11589	FIVEASH WTP DISINFECTION IMPROVEMENTS	33,494,634	-	-	-	-	-	33,494,634	-
P12319	EMERG REPAIR 30" FM - REPUMP TO GTL WWTP	5,875,677	-	-	-	-	-	5,875,677	-
P11901	VICTORIA PK STH SM WATERMAINS IMPROVEMNT	5,423,655	(3,612,691)	-	-	-	-	1,810,964	-
P12391	BERMUDA RIVIERA SML WTRMN IMPROVEMENTS	5,253,793	-	-	-	-	-	5,253,793	-
P10850	VICTORIA PARK A NORTH-SMALL WATERMAINS	4,947,604	-	-	-	-	-	4,947,604	-
P11563	VICTORIA PARK SEWER BASIN A-19 REHAB	5,486,554	-	-	-	-	-	5,486,554	-
P12055	BASIN A-18 SANITARY SWR COLL SYSTM REHAB	3,721,747	-	-	-	-	-	3,721,747	-
P12399	FIVEASH WTP PCCP REPLACEMENT	4,000,000	-	-	-	-	-	4,000,000	-
P12418	WTR & W/WTR D & C SYSTEM MAPPING	3,998,248	-	-	-	-	-	3,998,248	-
P12419	FORCE MAIN ASSESSMENT	3,807,747	-	-	-	-	-	3,807,747	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
P12180	CROISSANT PARK SMALL WATER MAINS	3,426,841	-	-	-	-	-	3,426,841	-
P12388	NE 13TH ST 24" FORCE MAIN REPLACEMENT	3,313,090	-	-	-	-	-	3,313,090	-
P12404	EXCAVATE & DISPOSE OF DRY LIME SLUDGE	2,600,000	-	-	-	-	-	2,600,000	-
P12390	16" FM ALONG LAS OLAS BLVD PHASE 2	2,497,591	-	-	-	-	-	2,497,591	-
P12389	18" FM RPL ACROSS NEW RVR FRM 9TH/ BIRCH	2,112,550	-	-	-	-	-	2,112,550	-
P12415	PUMP STATION A-7 UPGRADE	2,030,548	-	-	-	-	-	2,030,548	-
P10814	CENTRAL NEW RIVER W/MAIN RIVER CROSSING	1,631,758	-	-	-	-	-	1,631,758	-
P12202	LIFT STATN D-11 FLOW ANALYSIS & REDESIGN	1,214,339	-	-	-	-	-	1,214,339	-
P11566	RIO VISTA SEWER BASIN D-43 REHAB	1,215,964	2,352,427	-	-	-	-	3,568,391	-
P12414	GRAVITY PIPE IMPV TO DWNTWN COL SYSTM	839,350	-	-	-	-	-	839,350	-
P12368	SEWER CAPACITY ONLY FOR GRAVITY & FM	762,501	-	-	-	-	-	762,501	-
P12367	ASSET MANAGEMENT & CMOM PROGRAMS	704,691	-	-	-	-	-	704,691	-
P12352	S MIDDLE RIVER FORCE MAIN RIVER CROSSING	609,000	-	-	-	-	-	609,000	-
P12413	FM FROM PUMP STN D-35 TO D-36 UPSIZE	557,627	-	-	-	-	-	557,627	-
P11080	PORT CONDO SMALL WATER MAIN IMPROVEMENTS	553,136	-	-	-	-	-	553,136	-
P12184	DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE	525,500	-	-	-	-	-	525,500	-
P12375	PROG MGMT OF CONSENT ORDER PROJECTS	365,151	-	-	-	-	-	365,151	-
P12395	PEELE DIXIE ELECTRICAL STUDIES	210,000	-	-	-	-	-	210,000	-
P12400	PROSPECT WELLFIELD ELC STUDIES & TESTING	185,000	-	-	-	-	-	185,000	-
P12402	PEELE DIXIE WELLFIELD ELC STUD & TESTING	150,000	-	-	-	-	-	150,000	-
P12396	PEELE DIXIE SURGE PROTECTION UPGRADES	100,000	-	-	-	-	-	100,000	-
P12049	FLAGLER HEIGHTS SWR BASIN A-21 LATERALS	-	1,091,027	-	-	-	-	1,091,027	-
P12456	SEWER BASIN D-40 REHABILITATION	-	169,237	-	-	-	-	169,237	-
Water & Sewer Master Plan 2017 Fund (495) Total		101,614,296	-	-	-	-	-	101,614,296	-
Water & Sewer Regional Master Plan 2017 Fund (496)									
P12406	REDUNDANT FORCE MAIN FROM B-REPUMP	23,900,000	-	-	-	-	-	23,900,000	-
P12385	SE 10TH AV 48" FM REPL & 36" BYPASS	19,711,450	-	-	-	-	-	19,711,450	-
P12386	54" FM RPL SE 9TH/10TH AV & NEW PARALLEL	14,589,850	-	-	-	-	-	14,589,850	-
P12384	NE 38TH ST 42" FM & NE 19TH AV 24" FM	11,096,690	-	-	-	-	-	11,096,690	-
P12387	EFFLUENT MAIN REHABILITATION	8,184,000	-	-	-	-	-	8,184,000	-
P12383	NE 25TH AVE FORCE MAIN REPLACEMENT	4,784,890	-	-	-	-	-	4,784,890	-
P12419	FORCE MAIN ASSESSMENT	186,522	-	-	-	-	-	186,522	-
P12367	ASSET MANAGEMENT & CMOM PROGRAMS	165,074	-	-	-	-	-	165,074	-
P12375	PROG MGMT OF CONSENT ORDER PROJECTS	99,405	-	-	-	-	-	99,405	-
P12368	SEWER CAPACITY ONLY FOR GRAVITY & FM	37,353	-	-	-	-	-	37,353	-
Water & Sewer Regional Master Plan 2017 Fund (496) Total		82,755,234	-	-	-	-	-	82,755,234	-
Central Services Operations Fund (581)									
P12320	PUB SAFETY SUBSCRIBER RADIOS TECH UPRGRDE	6,383,588	-	-	-	-	-	6,383,588	-
P11937	ENTERPRISE RESOURCE PLANNING (ERP)	2,718,008	-	-	-	-	-	2,718,008	-
P12305	ACCESS CONTROL UPGRADE - CITYWIDE	839,400	-	-	-	-	-	839,400	-
P12207	CITY HALL DATA CENTER A/C & FIRE SUPPRES	290,601	-	-	-	-	-	290,601	-
P12123	EOC DATA ROOM AT FIRE STATION 53	176,865	-	-	-	-	-	176,865	-
P12193	INLINE COOLING SYSTM FOR POLICE DATA CTR	106,000	-	-	-	-	-	106,000	-
P12000	REPLACEMENT DOCUMENT MANAGEMENT SYSTM	100,585	-	-	-	-	-	100,585	-
P12009	REGIONAL CONS DISPATCH & RECORDS MGMT SY	68,444	-	-	-	-	-	68,444	-
P12235	LAND & ASSET MANAGEMENT SYSTEM PROJECT	-	1,753	-	-	-	-	1,753	-
Central Services Operations Fund (581) Total		10,683,491	1,753	-	-	-	-	10,685,244	-
Vehicle Rental Operations Fund (583)									
P12103	ENVIRONMENTAL SUSTAINABLE MAN SYST	730,745	-	-	-	-	-	730,745	-
P12327	CENTRAL FUEL STATION RENOVATIONS & IMPRO	265,200	-	-	-	-	-	265,200	-
P12363	GTL WWTP FUEL ISLAND IMPROVEMENTS	140,000	-	-	-	-	-	140,000	-
P12432	FIRE STATION 53 FUEL ISLAND IMPROVEMENTS	50,000	-	-	-	-	-	50,000	-
Vehicle Rental Operations Fund (583) Total		1,185,945	-	-	-	-	-	1,185,945	-

City of Fort Lauderdale
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
Cemetery Perpetual Care Fund (627)									
P12307	IRRIGATION UPGRADES SUNSET MEMORIAL GARD	120,000	-	-	-	-	-	120,000	-
Cemetery Perpetual Care Fund (627) Total		120,000	-	-	-	-	-	120,000	-
Arts and Science District Garage Fund (643)									
P12091	CITY WAYFINDING & INFO SIGNAGE	92,956	-	-	-	-	-	92,956	-
Arts and Science District Garage Fund (643) Total		92,956	-	-	-	-	-	92,956	-
Florida Department of Transportation (FDOT) Fund (778)									
P12358	FXE AIRFIELD SIGNAGE REPLACEMENT	-	1,248,000	-	-	-	-	1,248,000	-
P12243	TAXIWAY FOXTROT RELOCATION	-	263,131	-	-	-	-	263,131	-
FY 20190785	TAXIWAY INTERSECTION IMPROVEMENTS	-	200,000	1,080,000	-	-	-	1,280,000	-
FY20100157	MID-FIELD TAXIWAY EXTENSION AND RUN-UP AREA	-	-	292,000	946,200	946,200	-	2,184,400	-
FY 20160358	RUNWAY 27 AND 13-31 BYPASS TAXIWAYS	-	-	-	885,000	-	-	885,000	-
FY 20160359	RUNWAY 13 RUN-UP AREA	-	-	-	52,070	-	-	52,070	-
P12263	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	-	-	15,000	134,750	-	149,750	-
P12360	ACUTE ANGLE TAXIWAY KILO	-	-	-	-	10,000	67,500	77,500	-
Florida Department of Transportation (FDOT) Fund (778) Total		-	1,711,131	1,372,000	1,898,270	1,090,950	67,500	6,139,851	-
Federal Aviation (FAA) Grant Fund (779)									
P12243	TAXIWAY FOXTROT RELOCATION	-	4,736,360	-	-	-	-	4,736,360	-
FY 20160359	RUNWAY 13 RUN-UP AREA	-	-	-	937,260	-	-	937,260	-
P12263	ACUTE ANGLE TAXIWAYS NOVEMBER & DELTA	-	-	-	270,000	2,425,500	-	2,695,500	-
P12360	ACUTE ANGLE TAXIWAY KILO	-	-	-	-	180,000	1,215,000	1,395,000	-
Federal Aviation (FAA) Grant Fund (779) Total		-	4,736,360	-	1,207,260	2,605,500	1,215,000	9,764,120	-
GRAND TOTAL		435,779,020	241,785,092	56,751,615	54,902,893	53,358,817	51,212,315	893,789,752	364,464,258

Detailed tracking of the changes since the Proposed FY 2019 - FY 2023 Community Investment Plan using **bold** and ~~strikethrough~~.

*Grant funds and Proposed Stormwater Revenue Bonds will not be appropriated until each grant contract is executed and bond funding is secured.

**The unspent balance remaining in projects as of September 5, 2018 is included in the FY 2019 to FY 2023 CIP total.