



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
SPECIAL MEETING

#18-0805

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 12, 2018

TITLE: Resolution Adopting the Fiscal Year 2019 Fire Assessment and
Assessment Roll for Provision of Fire Services, Programs and Facilities

Recommendation

It is recommended that the City Commission hold a public hearing and adopt the annual rate resolution for the fire assessment for the City of Fort Lauderdale for Fiscal Year (FY) 2019, beginning October 1, 2018 and ending September 30, 2019.

Background

The City Commission authorized the creation of the Fire Assessment Program to fund the fire services, facilities, and/or programs that will benefit the City in its entirety, such as facility improvements, special equipment, and cost of fire suppression operations on June 15, 1999 (Ordinance C-99-49). The City adopted the Preliminary Rate Resolution No. 18-126 on July 10, 2018, in accordance with Section 2.08 of Ordinance C-99-49. The resolution, among other things, established an assessment rate to fund continued fire services and operations for FY 2019.

The City proposes a \$256 per single family residential property. For FY 2019, the proposed assessment is \$40,016,852 which is estimated to generate \$38,816,346 in revenue to the General Fund.

The chair of the local governing board or his or her designee is required per Section 197.3632(5)(a), Florida Statutes to certify the non-ad valorem assessment roll to the Broward County Tax Collector no later than September 15, 2018.

Resource Impact

There is no fiscal impact associated with this action. This assessment will generate approximately \$38,816,346 in revenue to the General Fund for FY 2019.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Related CAM

#18-0523

Attachments

Exhibit 1 - FY 2019 Fire Assessment Rate Schedule

Exhibit 2 - FY 2019 Proposed Comparable City Fire Assessment Rates

Exhibit 3 - Sun Sentinel Advertisement

Exhibit 4 - Resolution

Prepared by: Paul Vanden Berge, Fire-Rescue

Department Director: Lee R. Feldman, ICMA-CM, City Manager