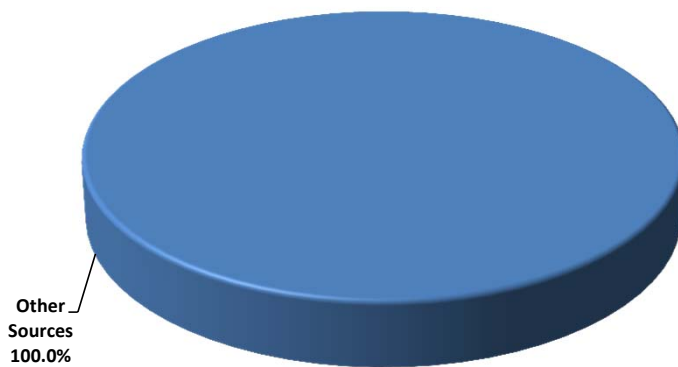


Community Redevelopment Agency Business Incentives Fund

	FY 2017 Actual	FY 2018 Amended	FY 2018 Estimate	FY 2019 Budget	FY 2018 Amended vs. FY 2019
REVENUES					
Transfers and Other Sources	\$ 12,390,000	5,953,727	5,953,727	8,318,184	2,364,457
Appropriated Fund Balance	-	9,064,399	9,064,399	-	(9,064,399)
Total Revenues	12,390,000	15,018,126	15,018,126	8,318,184	(6,699,942)
EXPENDITURES					
Other Operating Expenses	1,663,718	15,018,126	15,018,126	8,318,184	(6,699,942)
Transfer Out to Capital Projects	1,661,883	-	-	-	-
Total Expenses	3,325,601	15,018,126	15,018,126	8,318,184	(6,699,942)
Surplus/(Deficit)	\$ 9,064,399	-	-	-	-
Changes in Available Fund Balance					
Beginning Fund Balance	-	9,064,399	9,064,399	-	(9,064,399)
Ending Fund Balance	9,064,399	-	-	-	-
Net Change	\$ 9,064,399	(9,064,399)	(9,064,399)	-	(9,064,399)

FY 2019 Final Revenues



FY 2019 Final Expenses

