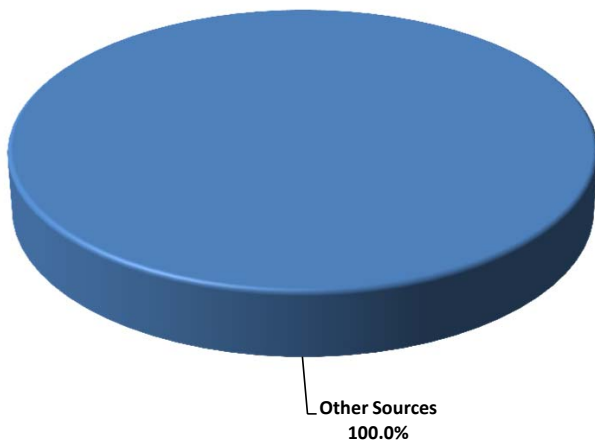


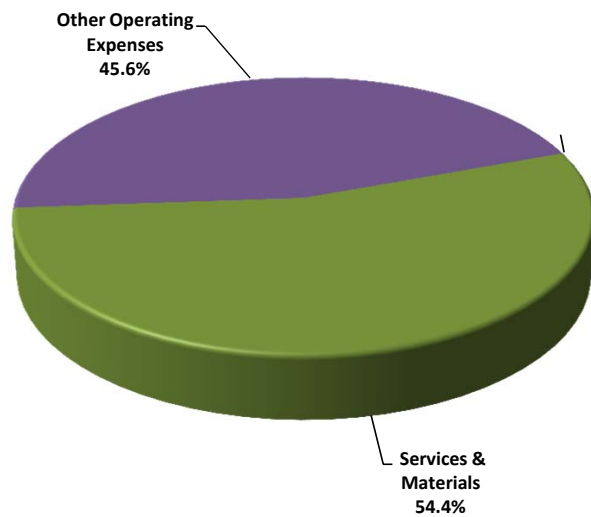
# Community Redevelopment Agency Central City Area Fund

	FY 2017 Actual	FY 2018 Amended	FY 2018 Estimate	FY 2019 Budget	FY 2018 Amended vs. FY 2019
<b>REVENUES</b>					
Miscellaneous	\$ (338)	622	541	-	(622)
Transfers and Other Sources	148,736	231,450	231,450	321,947	90,497
Appropriated Fund Balance	-	96,890	-	-	(96,890)
<b>Total Revenues</b>	<b>148,398</b>	<b>328,962</b>	<b>231,991</b>	<b>321,947</b>	<b>(7,015)</b>
<b>EXPENDITURES</b>					
Services & Materials	(81)	286,690	189,099	65,000	(221,690)
Other Operating Expenses	17,176	42,272	42,272	54,425	12,153
Transfer Out to CRA Incentives	-	-	620	202,522	202,522
<b>Total Expenses</b>	<b>73,292</b>	<b>328,962</b>	<b>231,991</b>	<b>321,947</b>	<b>(7,015)</b>
<b>Surplus/(Deficit)</b>	<b>\$ 75,106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Changes in Available Fund Balance</b>					
Beginning Fund Balance	(75,726)	(620)	(620)	(620)	-
Ending Fund Balance	(620)	(97,510)	(620)	(620)	96,890
<b>Net Change</b>	<b>\$ 75,106</b>	<b>(96,890)</b>	<b>-</b>	<b>-</b>	<b>96,890</b>

**FY 2019 Final Revenues**



**FY 2019 Final Expenses**



City of Fort Lauderdale  
Final FY 2019 - FY 2023 Community Investment Plan

Project #	Project Title	Unspent Balance as of September 5, 2018	FY 2019*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2019 - FY 2023 CIP Total **	Beyond 5-Year Horizon
Central City CRA Fund (348)									
P12084	NE 13TH ST COMPLETE STREETS PROJECT	80,226	-	-	-	-	-	80,226	-
Central City CRA Fund (348) Total		80,226	-	-	-	-	-	80,226	-