#18-0747

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: September 4, 2018

TITLE: Motion to Approve Contract for Disparity Study Consulting Services –

MGT of America Consulting, LLC d/b/a MGT Consulting Group - \$175,000

### Recommendation

It is recommended that the City Commission approve a contract, in substantially the form attached, for disparity study consulting services via Contract/Request for Proposals No., 16-11-07 (RFP) between the City of Miramar and MGT of America Inc., now known as MGT of America Consulting, LLC d/b/a MGT Consulting Group (MGT) in the amount of \$175,000; and authorize the City Manager to approve an extension option as provided for in the City of Miramar contract.

## **Background**

During the City Commission Conference Meeting on January 23, 2018, CAM #18-0097 was presented to the City Commission for a discussion of Minority Business Enterprise, Woman Business Enterprise, Disadvantaged Business Enterprise, and Small Business Enterprise Programs. Direction from that meeting was supportive of a Disparity RFP solicitation. The Procurement Division was able to identify a contract and negotiated a lower price than the previously anticipated cost of \$225,000.

The anticipated cost was based on a disparity study for the City of Tampa conducted from 2004 to 2006 at a cost of \$221,000. A combined disparity study for the City of Tallahassee/Leon County was \$536,900 which commenced in 2016. The City of Miramar contracted a study for \$190,000, which began in August 2016.

#### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$175,000. The available balance in the chart below reflects the amount remaining after the removal of pre-encumbrances established for this purchase. Pre-encumbrances are in the total amount of \$175,000.

Funds available as of August 28, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-GEN010201-3199	Other General Government	Services / Materials / Other Prof Services	\$421,408	\$62,609	\$175,000
			TOTAL AMOUNT ►		\$175,000

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably.
  - Objective 2: Achieve excellent procurement services through technological advancement, improved procedures and outreach programs.
    - Initiative 6: Continue to expand and monitor local supplier spending.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are United.

# **Attachments**

Exhibit 1 – City of Miramar Solicitation

Exhibit 2 – City of Miramar Agreement

Exhibit 3 – Contract

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