

#18-0820

**TO:** CRA Chairman & Board of Commissioners

Fort Lauderdale Community Redevelopment Agency

**FROM**: Lee R. Feldman, ICMA-CM, Executive Director

**DATE**: September 4, 2018

**TITLE**: Motion to Approve Funding of the Northwest-Progresso-Flagler Heights

Community Redevelopment Area Mobility Master Plan in an amount not to

exceed \$250,000

#### Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners approve a motion to provide funding in an amount not to exceed \$250,000 for the Northwest-Progresso-Flagler Heights Community Redevelopment Area Mobility Master Plan.

### **Background**

The Northwest-Progresso-Flagler Heights Community Redevelopment Area Mobility Master Plan, also known as the NPF-CRA Mobility Master Plan, will include a review of a variety of data and extensive public outreach to create recommended transportation improvements consistent with the previously completed mobility master plans in six other neighborhoods. Specifically, the plan will include:

- A review of existing and future traffic conditions and related data
- Access mitigation strategies
- Transportation demand management strategies
- The inventorying and addressing of issues such as: cut-through traffic, speeding, inadequate sidewalks, crosswalks, bicycle facility gaps, and road safety.

The plan will include the development of a tiered implementation approach that includes short-term, mid-term, and long-term strategies and solutions to address community concerns and priorities.

The plan will also include a specific review of improvements to increase safe access for students of Walker Elementary as well as include the development of improved roadway sections for NW 7<sup>th</sup> Avenue and NW 9<sup>th</sup> Avenue. Neighbor outreach will occur throughout the project in the form of in-person surveys, online engagement, and public meetings. A draft project scope and fee by the consultant is attached as Exhibit 1.

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Ultimately, the plan will be used to implement projects that further the goals of the NPF-CRA Redevelopment Plan. Proceeding with the Mobility Master Plan was unanimously recommended by the NPF-CRA Advisory Board at its regular meeting on June 12, 2018 and approved CRA funding not to exceed \$250,000 at its meeting of July 17, 2018.

### Consistency with the NPF CRA Community Redevelopment Plan

The investment in the transportation system will support the growing population in the CRA district and encourage more pedestrian activity. The CRA may hire consultants and independent contractors from time to time as needed to further the redevelopment programs and projects within the plan. The NPF-CRA Advisory Board shall be advisory to both the City and CRA, and help ensure that the work of redevelopment shall be carried out pursuant to the Plan. Coordinating opportunities for citizen input and participation in finalizing or refining program and project plans, and in establishing priorities for preparation of the annual public improvements program budget are primary responsibilities for the Advisory Board.

## **Resource Impact**

Funds for the Northwest-Progresso-Flagler Heights Community Redevelopment Agency Mobility Master Plan in the amount of \$250,000 are available in Fiscal Year 2018.

Funds available as of August 23, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
106-CRA060605- 3199	NPF Redevelopment	Other Professional Services/ Services and Materials	\$1,416,326	\$673,199	\$250,000
			PURCHASE TOTAL ►		\$250,000

### **Strategic Connections**

This is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Objective 2: Integrate transportation, land use, and planning to create a walkable and bikeable community.
- Objective 3: Improve pedestrian, bicyclist, and vehicular safety.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

# **Attachment**

Exhibit 1 – Northwest-Progresso-Flagler Heights Community Redevelopment Area Mobility Master Plan Scope and Fee from Kittelson and Associates

Prepared by: Bob Wojcik; Housing and Economic Development Manger

Robert Modys, Transportation and Mobility

Department Director: Clarence Woods, NPF CRA Manager