



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0877

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 21, 2018

TITLE: Motion to Approve an Amended One-Year Agreement with the School
Board of Broward County, Florida for School Resource Officer Program

Recommendation

It is recommended that the City Commission authorize the Mayor and City Manager to execute an amended one-year agreement with the School Board of Broward County (SBBC), Florida for the School Resource Officer Program commencing August 8, 2018 and concluding on June 5, 2019.

Background

On July 10, 2018, the City Commission approved an Agreement between the City and SBBC to place eight (8) School Resource Officers (SROs) at seven secondary schools operated by the SBBC. SROs will be placed on a full-time basis on the campuses of New River Middle, Sunrise Middle, William Dandy Middle, Dillard High, Fort Lauderdale High, Stranahan High and Whiddon Rogers. The Agreement as previously approved by the City Commission required the SROs to be present on the listed school grounds during "regular school hours", which was defined as, "Beginning when students arrive at the school to begin the school day and ends when the last school bus leaves the school." The SBBC has requested that the Agreement be amended to require SROs to also be present on teacher planning days. It should be noted that no additional subsidy will be provided by the SBBC for the SROs presence during this additional time.

Resource Impact

There will be a current fiscal year impact to the City. The cost is included in the FY 2018 operating budget in the accounts listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of August 10, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-POL030701-1101	School Resource Officers	Salaries and Wages/ Permanent Salaries	\$639,038	\$74,068	\$72,800
TOTAL AMOUNT ►					\$72,800

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Amended 2018-2019 School Board Resource Officer (SRO) Program Agreement

Prepared by: Rick J. Maglione, Chief of Police

Department Director: Rick J. Maglione, Chief of Police