



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0752

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 21, 2018

TITLE: Motion to Approve Increase in Funds to Annual Utilities Restoration
Contract - Various Contractors - \$804,575

Recommendation

It is recommended that the City Commission approve an increase in funds to the Annual Utilities Restoration Contract with Luna Development Corp., Molloy Bros. Inc., GPE Engineering & General Contractor Corp., and Envirowaste Services Group, Inc. in the amount of \$804,275, raising the cap from \$1,486,354 to \$2,290,929.

Background

On January 20, 2016, the City Commission approved the contract award for the Annual Utilities Restoration Contract (ITB #253-11666) with an original approved cap of \$986,354 (CAM #16-0025). The initial contract was for a two year term, with two one-year renewal options. On November 21, 2017, the City Commission approved a cap increase of \$500,000 (CAM #17-1334) necessary to fund additional repairs identified. Since then, additional water and sewer repair projects have been identified by City staff. This contract is a unit price contract for the purpose of repairing gravity sewer mains, sanitary sewer components and construction, limited storm water repair, water pipes, sewer pressure pipe repairs, and related work. This contract provides the ability to complete repairs beyond the capacity of City crews and equipment.

This increase in funds is necessary to perform the repairs below and any additional repairs needed for the remainder of the contract term which expires on March 13, 2019 and has one renewal remaining. The work includes but is not limited to the following:

Location	Description	Cost
433 Isle of Palms	Replace 8" gravity main and repair manhole	\$83,000
422 Mola Avenue	Repair 2 manholes and replace 8" gravity main	\$88,000
NW 6 th Street (NW 22 nd Avenue)	Replace 10" gravity main	\$74,575
1611 Bayview Drive	Repair broken lateral	\$53,000
6700 NW 27 th Avenue	Replace 8" gravity main	\$53,000
6848 NW 27 th Avenue	Replace 8" gravity main	\$68,000
1 Las Olas Boulevard	Replace lateral with concrete	\$60,000
200 SW 2 nd Street	Replace broken 6" lateral and cleanout	\$45,000
2316 NW 14 th Court	Replace 8" gravity main	\$52,000
1535 N. Federal Highway	Replace 8" gravity main	\$45,000
2400 NE 9 th Street	Repair broken lateral	\$55,000
2443 Marathon Lane	Repair broken lateral	\$60,000
SE 3 rd Avenue & SE 4 th Street	Remove conduits in gravity main	\$68,000
	Total Additional Repairs	\$804,575

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$100,000 for this contract capacity increase. Funds for this item are available in the FY 18 budget in the accounts listed below. Future year expenditures are contingent upon approval of prospective fiscal year operating budgets.

<i>Funds available as of August 7, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS060101-3437	Utilities Engineering Operations	Services & Materials / Improvements, Repairs & Maintenance	\$4,151,703	\$800,484	\$100,000
TOTAL →					\$100,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Infrastructure Cylinder or Excellence, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
- **Objective 1:** Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*

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