



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0751

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 21, 2018

TITLE: Motion to Approve Increase in Funds to the Construction Engineering
Inspection Services Continuing Contract – Various Consultants -
\$1,405,000

Recommendation

It is recommended that the City Commission approve an increase in funds to the Construction Engineering Inspection (CEI) Services continuing contract (RFQ #466-11730) with R.J. Behar & Company, Inc., Michael Baker International, Inc., Wood Environment & Infrastructure Solutions, Inc., Craven Thompson & Associates, Inc. and Calvin Giordano & Associates, Inc. in the amount of \$1,405,000.

Background

On February 7, 2017, the City Commission approved the contract award for CEI services with an original approved funding amount of \$1,484,000 (CAM #17-0103). The initial contract is for a two-year term with two one-year renewal options. To date, seven task orders have been issued with a combined value of \$1,036,057. The remaining allocated funding of \$447,943 is not sufficient to provide the CEI services required for upcoming projects. When these contracts renew on February 7, 2019, an additional funding amount of \$742,000 will be allocated for the first renewal (half of the original two-year funding amount). The remaining allocated funding balance and future funding has been taken into consideration in determining the additional funding allocation increase. This contract provides CEI services authorized by individual task orders for individual projects. These contracts are used to advance many important initiatives and projects.

This funding allocation increase is necessary to provide CEI services for additional projects identified by staff; these projects include, but are not limited to, the following:

- Croissant Park - Small Water Mains
- Victoria Park A – North Small Water Mains
- Victoria Park B – South Small Water Mains
- Bermuda Riviera - Small Water Mains
- Bayshore Drive - Force Main Intracoastal Crossing

Resource Impact

There will be a fiscal impact to the City in the estimated amount \$1,405,000. Funds in the amount of \$1,405,000 are available in the FY 2018 accounts listed below.

<i>Funds available as of August 7, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
495-P12180.495-6599	Croissant Park Small Water Mains	Capital Outlay / Construction	\$ 3,460,125	\$ 3,231,894	\$ 260,000
495-P10850.495-6599	Victoria Park A – North Small Water Mains	Capital Outlay / Construction	\$ 4,961,073	\$ 4,882,312	\$ 350,000
495-P11901.495-6599	Victoria Park B – South Small Water Mains	Capital Outlay / Construction	\$ 5,437,049	\$ 5,342,715	\$ 350,000
495-P12391.495-6599	Bermuda Riviera Small Water Mains	Capital Outlay / Construction	\$ 5,276,700	\$ 4,880,300	\$ 250,000
454-P12351.454-6599	Bayshore Drive Force Main Intracoastal Crossing	Capital Outlay / Construction	\$ 1,395,872	\$ 1,138,366	\$ 195,000
TOTAL →					\$ 1,405,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Infrastructure Cylinder or Excellence, specifically advancing:

- **Goal 2:** Be a sustainable and resilient community.
- **Objective 1:** Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*

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