



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0738

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 21, 2018

TITLE: Motion to Approve Increase in Expenditures to Contract for Janitorial
Services– Image Janitorial Services, Inc. - \$66,000

Recommendation

It is recommended that the City Commission approve an increase in expenditures to Contract No. 555-11543, Janitorial Services, Parks with Image Janitorial Services, Inc. in the amount of \$66,000.

Background

On March 3, 2015, the City Commission approved a contract for janitorial services with Image Janitorial Services, Inc. in the amount of \$350,826 (CAM 15-0136). The purpose of this contract is to provide janitorial services at 23 locations throughout the City. It is a three-year contract with a one-year renewal option contingent upon appropriation of funds. The initial term of this contract expired on March 2, 2018. The contract was renewed for the additional one-year term and will expire on March 2, 2019.

On February 8, 2016, Procurement administratively approved an increase to the contract for an additional \$19,676.16. On January 24, 2018, Procurement administratively approved a second increase to the contract for an additional \$15,324, cumulatively meeting the allowable ten percent increase to the contract.

Staff is now requesting a \$66,000 increase for the current renewal term, expiring March 2, 2019, for additional services including added daily cleanings at various locations and special events.

Resource Impact

There will be no fiscal impact to the City in FY 2018. Future expenditures are contingent upon approval and appropriation of the annual budget.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight out beaches, waterways, urban areas and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

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