



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0832

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 21, 2018

TITLE: Resolution Authorizing the Acceptance of Grant Funds and Execution of a
Joint Participation Agreement with Florida Department of Transportation
for Airfield Signage Replacement

Recommendation

It is recommended that the City Commission accept \$1,248,000 in grant funding from the Florida Department of Transportation (FDOT) for up to 80% of the project costs for airfield signage replacement at Fort Lauderdale Executive Airport (FXE), and approve a resolution authorizing the City Manager to execute a Joint Participation Agreement (JPA) on behalf of the City.

Background

This project is for the design and construction for the replacement of the Airport's existing quartz lit airfield guidance signs with new light emitting diode (LED) guidance signs. The new LED signs will be more efficient, longer lasting, and help reduce maintenance costs. The project will be funded by FDOT (80%) and the Airport (20%). The required grant match amount of \$312,000 is available in the current project budget.

Based on the estimated project cost of \$1,560,000, FDOT has provided a JPA in the amount of \$1,248,000 for the projected design and construction costs. At its meeting of June 28, 2018, the Aviation Advisory Board supported staff's recommendation to accept the grant from FDOT.

Resource Impact

There is a positive fiscal impact to the City for the grant in the amount of \$1,248,000 for the grant revenue contingent upon the approval of the August 21, 2018 Consolidated Budget Amendment CAM 18-0844. The required grant match of \$312,000 is currently funded in the Community Investment Plan.

Source:

Funds available as of July 10, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468- P12358.468A- D479	FXE Airfield Signage Replacement	Intergov't Revenue/ FDOT Transportation	\$0	\$0	\$1,248,000
			APPROPRIATION TOTAL ►		\$1,248,000

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468- P12358.468A- 6534	FXE Airfield Signage Replacement	Capital Outlay/ Engineering Fees	\$0	\$0	\$187,200
468- P12358.468A- 6599	FXE Airfield Signage Replacement	Capital Outlay/ Construction	\$0	\$0	\$1,060,800
			APPROPRIATION TOTAL ►		\$1,248,000

Source (Cash Match):

Funds available as of July 10, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468- P12358.468- 6534	FXE Airfield Signage Replacement	Capital Outlay/ Engineering Fees	\$404,750	\$404,750	\$47,000
468- P12358.468- 6599	FXE Airfield Signage Replacement	Capital Outlay/ Construction	\$404,750	\$404,750	\$265,000
			TOTAL ►		\$312,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Related CAM

#18-0844 Consolidated Budget Amendment

Attachments

Exhibit 1 - Joint Participation Agreement

Exhibit 2 - Resolution

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Interim Department Director: Julie Leonard, Transportation and Mobility