



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0688

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: August 21, 2018

TITLE: Motion to Approve Annual Contract for Asphalt Milling and Resurfacing
Services - Weekley Asphalt Paving, Inc. - \$950,000 (two-year total)

Recommendation

It is recommended that the City Commission approve an annual contract, in substantially the form attached, to Weekley Asphalt Paving, Inc. (Weekley) for the asphalt milling and resurfacing services project in the estimated amount of \$950,000 (two-year total); and authorize the City Manager to approve two, one-year renewal options contingent upon appropriation of funds.

Background

This two-year contract is for the City's Annual Asphalt Milling and Resurfacing Services Project with work to be performed on a task order basis. The contract is separate from the new Road Services Team that is currently tasked with completing smaller patching projects. Work will include, but is not limited to, installation of Type S-3 asphalt concrete, Florida Department of Transportation Superpave 9.5 asphaltic concrete, thermoplastic pavement marking, milling and leveling of existing asphalt pavement, accessible concrete ramps, and other items quantified in the contract. In addition, the work may include surfacing newly constructed rock base and the resurfacing of existing pavement.

The intent of this contract is to mill and resurface roadways with pavement condition index below 55, as identified in the City's 2013 inspection by Atkins North America, Inc. This contract will also be utilized to construct improvements in or adjacent to City facilities and for other projects requiring the unit bid items included in the contract. The contractor has extensive experience with resurfacing projects throughout the City.

Invitation to Bid No. 12132-283 was issued on May 7, 2018. The bid opening was held on June 5, 2018 and three bids were received. The low bidder, Weekley, has met all of the specifications of the bid and has been deemed as a responsive and responsible bidder.

The bid requested line item unit pricings with indefinite quantities. Actual costs will be assessed by either task order or work order for each individual scope of work. This contract is developed to be a resource for any project, as it relates to asphalt milling and resurfacing work throughout the City.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$60,000. Funds are available in the FY 18 budget in the accounts listed below. Future year expenditures are contingent upon approval of those respective budgets.

<i>Funds available as of July 26, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS060101-3437	Utilities Engineering Operations	Services and Materials / Improvements, Replacement, and Maintenance	\$4,151,703	\$886,869	\$30,000
450-PBS660506-3437	Asphalt	Services and Materials / Improvements, Replacement, and Maintenance	95,075	19,191	\$10,000
450-PBS660407-3437	New Services	Services and Materials / Improvements, Replacement, and Maintenance	334,832	44,563	\$10,000
470-PBS660502-3437	Stormwater	Services and Materials / Improvements, Replacement, and Maintenance	\$2,085,174	\$159,207	\$10,000
Total					\$60,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 2: Improve transportation land use and planning to create a walkable and bikeable community.
- Goal 2: Be sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 - Bid Tabulation

Exhibit 2 - Solicitation

Exhibit 3 - Contract - Weekley

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