



## CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

- TO: Honorable Mayor & Members of the Fort Lauderdale City Commission
- **FROM**: Lee R. Feldman, ICMA-CM, City Manager
- **DATE**: August 21, 2018
- **TITLE:** Motion to Approve Contracts for Annual Marine Facilities and Waterway Signage Repair and Maintenance Services B & M Marine Construction, Inc. and Shoreline Foundation, Inc. \$750,000 (two-year total)

### **Recommendation**

It is recommended that the City Commission award annual contracts, in substantially the forms attached, to B & M Marine Construction, Inc. (B&M) as primary and Shoreline Foundation, Inc., (Shoreline) as an alternate for marine facilities and waterway signage repair and maintenance projects in the estimated amount of \$750,000 (two-year total); and authorize the City Manager to approve two one-year renewal options contingent upon appropriation of funds.

#### **Background**

The work includes replacement, improvement and restoration of various marine facilities and structures throughout the City. Such structures include, but are not limited to, marine amenities (mooring boat cleats aluminum ladders), seawalls, signage and ramps.

Invitation to Bid No. 12134-283 was issued on May 18, 2018. The bid opening was held on July 5, 2018 and three bids were received. Two bidders, B&M and Shoreline, have met all of the specifications of the bid and have been deemed as the lowest, responsive and responsible bidders.

Actual costs will be assessed by task order for each individual scope of work. Specific line items will be used as they relate to the required projects throughout the term of the contract. This contract is developed to be a resource for any projects requiring the unit bid items for this type of work.

#### Resource Impact

There will be an estimated fiscal impact to the City in the amount of \$750,000 for the contract award and \$150,000 for estimated in-house project management fees for a total of \$900,000. Funds for this item in the amount of \$900,000 are available in the FY 2018 Budget and Community Investment Plan in the accounts listed below:

Funds available as of July 27, 2018								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)		AVAILABLE BALANCE (Character)		AMOUNT	
331-P11650.331-6599	Annual Marine Facilities & Seawall	Capital Outlay / Construction	\$	39,268	\$	32,215	\$	26,000
331-P11825.331-6599	Marine Facilities Maintenance	Capital Outlay / Construction	\$	1,399,346	\$	121,159	\$	120,000
331-P12330.331-6599	City Owned Seawall Restoration / Replacement	Capital Outlay / Construction	\$	776,829	\$	776,829	\$	754,000
			TOTAL →			\$	900,000	

# Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 2: Reduce flooding and adapt to sea level rise.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

## **Attachments**

Exhibit 1 – Bid Tabulation Exhibit 2 – Solicitation Exhibit 3 – B&M Contract Exhibit 4 – Shoreline Contract

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