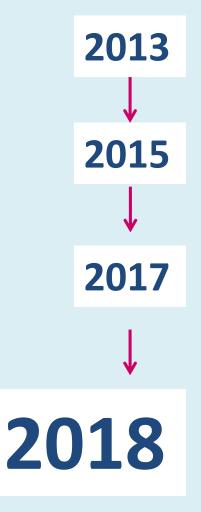
Six-Month Safety Demonstration Project



Six-Month Safety Demonstration Project



Mobility Study

Engineering Design

Construction

- SE 15th Avenue Safety and Traffic Capacity
- Colee Hammock Traffic Calming

Demonstration Project

Jan 2018

Evaluation

July 2018

CAM 18-0589 Exhibit 1 Page 2 of 13

Las Olas Boulevard, SE 11th to SE 15th Avenue Six-Month Safety Demonstration Project

GOALS

- 1. Improve safety for all
- 2. Balance the needs of all
- 3. Promote economic Vitality



EVALUATION METRICS

Crashes, Injuries for motorists, pedestrians, and bicyclists

Value of Property Damage

Traffic Speed, Efficiency of Traffic flow

Increase in Capacity for all users (people driving, walking, biking, others)

Economic Vitality

User Satisfaction, Perception of safety and comfort

Exhibit 1 Page 3 of 13

Las Olas Boulevard, SE 11th to SE 15th Avenue **GOAL 1: IMPROVE SAFETY FOR ALL**













21% Decrease traffic crashes

73% Decrease in Property
Damage from traffic crashes

Reduction of number of people driving over **25MPH** (posted speed)

24% Reduction of number of traffic citations

Emergency Response time remains within National Fire Protection Association standards Page 4 of 13

Las Olas Boulevard, SE 11th to SE 15th Avenue **GOAL 2: BALANCE THE NEEDS OF ALL**





20% Decrease in travel delay on the Boulevard

91% of people biking use the new bike lanes



- 4 Loading/Unloading peak hour activities on the side streets.
- 19 Rideshare users were picked up/ dropped off per zone during peak.
- UPS package delivery use bike lanes.
- **SE 15th Ave** the preferred route to the Beach *

^{* 8%} increase south-bound vehicles at Las Olas Blvd & SE 15th Ave, 12 % decrease in east by the second vehicles on Las Olas Blvd. Page 5 of 13

Las Olas Boulevard, SE 11th to SE 15th Avenue **GOAL 3: ECONOMIC VITALITY**





10% Increase* in on-street parking revenue, indicating higher utilization



41% Increase in sales
Self-reported by businesses



38% Increase in foot traffic Self-reported by businesses

^{*} on-street parking rates were not increased, and the number of parking spaces remained the same. Page 6 of 13

Las Olas Boulevard, SE 11th to SE 15th Avenue WHAT WE HEARD

51% Neighbors68% Businesses

Yes, make the improvements permanent

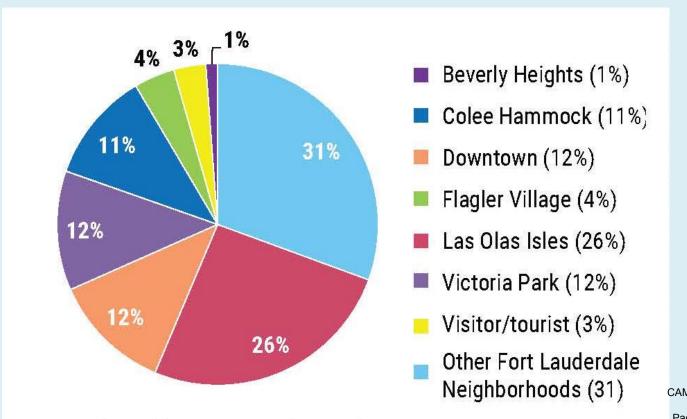
672 neighbor responses, 37 Las Olas Blvd businesses responses.

15% of neighbors and 27% of businesses would like to be engaged in a public process to plan

and design those improvements

Las Olas Boulevard, SE 11th to SE 15th Avenue WHO WE HEARD FROM

Yes, make the improvements permanent, however, with public input.



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Las Olas Boulevard, SE 11th to SE 15th Avenue WHAT'S NEXT ?

Option A – Maintain temporary improvements in place

Option B – Make improvements permanent by installing curbs, landscape with irrigation, and ADA improvements.

Option C – Revert back to original conditions

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Las Olas Boulevard, SE 11th to SE 15th Avenue

OPTION A- Maintain temporary improvements



| Remove and replace temporary curbs, signage, pavement markings | \$7,500.00 |
|--|--------------------------|
| Maintain pots, Clusia shrubs and Sago palm | \$3,000.00 |
| Replace pots, shrubs and Sago palm | \$7,000.00 |
| ANNUAL COST TO MAINTAIN | \$17,500.00 |
| * 4 metal pots, 10 concrete pots, 10 sago palms | CAM 18-0589 Exhibit 1 |
| | Page 10 of 13 |

OPTION B- Make enhancements permanent with ADA improvements



| NA | ¢5 000 00 |
|---|-------------|
| Move pots, maintain plants, and signs | \$5,000.00 |
| Remove paint, curb and asphalt | \$28,000.00 |
| Install Concrete curbs, ADA ramps | \$83,000.00 |
| Install Landscape and Irrigation | \$80,000.00 |
| Maintenance of traffic (MOT), Contingency | \$54,000.00 |
| | |

TOTAL

\$250,000.00 18-0589 Exhibit 1

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OPTION C- Remove the temporary safety improvements and restore the Boulevard to four traffic lanes.



| Resurface asphalt | \$115,000.00 |
|---|---------------|
| Remove temporary curbs | \$10,000.00 |
| Paint, Thermoplastic markings, RPMs | \$55,000.00 |
| Maintenance of traffic (MOT)-Night time work, PD, Message | |
| Boards, other devices, Contingency | \$20,000.00 |
| TOTAL | \$200,000.00* |

*Cost estimate does not include Parking Mitigation during con នៅដែ



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