



CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	July 10, 2018
TITLE:	Motion to Approve a Contract for Purchase of Arboricultural Services – All Florida Tree & Landscape, Inc \$1,625,000 (three-year total)

Recommendation

It is recommended that the City Commission approve a three-year contract, in substantially the form attached, to purchase arboricultural services throughout the City from All Florida Tree & Landscape, Inc. *via* the City of Weston (COW) Contract No. 2017-12 for an estimated three-year amount of \$1,625,000; and authorize the City Manager to approve one two-year renewal option, contingent upon approval and appropriation of funds.

Background

The City is responsible for approximately 85,000 trees on right-of-way (ROW) in addition to several thousand more trees located at City maintained well-fields, the executive airport, and at 89 parks. The recommended cycle for the trimming of sub-tropical trees is four to five years. However, it takes more than eight years to complete a trimming cycle at parks and ROW's. In order to increase the level of service and the health of the overall tree canopy, the requested funds will be used to supplement regular trimming activities carried out by tree trimming staff, as well as special projects that may arise during the year.

Pursuant to Section 2-181(f)(5)(b), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may piggyback a contract entered into by another governmental or public entity and a provider of supplies or services required by the City, if the chief procurement officer (CPO) determines that it is practicable and advantageous for the city to employ this method of procurement. The CPO has determined that it would be practicable and advantageous for the City to use this method of procurement for the agreement. This purchase will be made in accordance with COW Contract No. 2017-12 from All Florida Tree & Landscape, Inc. in the amount of \$1,625,000.

Resource Impact

There will be a current year fiscal impact to the City in the estimated amount of \$60,000. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of July 5, 2018							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT		
001-PKR062901-3237	General Parks Maintenance	Services/Materials Lawn & Tree Services	\$6,019,980	\$1,553,305	\$60,000		
			ΤΟΤΑ	L AMOUNT 🕨	\$60,000		

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* 2018 initiative, included with in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

Attachments

Exhibit 1 – City of Weston Agreement Exhibit 2 – City Contract

Prepared by:	Laurie Platkin, Finance Linda Blanco, Finance Carolyn Bean, Parks and Recreation
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