



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0521

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 10, 2018

TITLE: Motion Setting the Public Hearing Dates to Consider the Proposed Fiscal
Year 2019 Millage Rate and Budget for the City of Fort Lauderdale and for
the Sunrise Key Neighborhood Improvement District

Recommendation

It is recommended that the City Commission approve Thursday, September 6, 2018, and Wednesday, September 12, 2018, as the public hearing dates to consider the proposed Fiscal Year 2019 millage rate and budget for the City of Fort Lauderdale and for the Sunrise Key Neighborhood Improvement District. The public hearings will be held at 6:00 p.m. or soon thereafter at City Hall, 100 North Andrews Avenue.

Background

Florida Statutes require that a public hearing on the proposed millage rate and tentative budget be held within 80 days but not earlier than 65 days following the certification of the taxable values by the Broward County Property Appraiser (June 29, 2018). Municipal budget public hearings cannot be held on the same days as Broward County (September 13 and September 25, 2018) or the Broward County School Board (July 31 and September 5, 2018).

The City's proposed schedule for the adoption of its millage rate and budget and the Sunrise Key Neighborhood Improvement District's millage rate and budget is presented below:

- August 3 – The proposed millage rate, the rolled-back rate, and the date, time, and place at which a public hearing will be held to consider the proposed millage rate and the tentative budget must be submitted to the Property Appraiser and in the Department of Revenue's eTRIM application (required within 35 days of certification of value).
- September 6 - Public hearing will be held at 6:00 P.M in the Fort Lauderdale City Commission Chamber to adopt a tentative millage rate and budget by resolution.
- September 8 - City will advertise its intent to adopt a final millage rate and final budget and date of final public hearing (required within 15 days of adoption of the

tentative budget).

- September 12 - Public hearing will be held at 6:00 P.M. in Fort Lauderdale City Commission Chamber to adopt final millage rate and final budget by resolution.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

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