



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#18-0395**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** July 10, 2018

**TITLE:** Public Hearing to Amend the Annual Action Plan for Fiscal Year 2016-2017  
of the Consolidated Plan for the Housing Opportunities for Persons with  
HIV/AIDS (HOPWA) Program

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**Recommendation**

It is recommended by the Community Service Board (CSB) that the City Commission approve the allocation of unspent HOPWA funds from fiscal year (FY) 2016-2017 totaling \$2,645,562 to Broward House in the following manner:

- Up to \$1,223,721 to Broward House Facility Based Housing (FAC) Program
- Up to \$806,564 to Broward House Project Based (PBR) Housing Program; and
- Up to \$615,277 to Broward House Tenant Based (TBRV) Housing Program

**Background**

The HOPWA program has unspent funds totaling \$2,645,562 and these funds are set to expire on September 30, 2019 and require allocation. Given this fact, Broward House, the City's largest HOPWA provider, has the capacity to expend the funds prior to the expiration date of September 30, 2019.

The CSB is requesting that the City allocate the funds to Broward House. This action will help the City meet its contractual obligation with the Department of Housing and Urban Development (HUD) of having the HOPWA funds expended on time.

On June 5, 2018 (CAM # 18-0394), through the HUD Annual Action Plan process, the City Commission awarded Broward House \$3,291,657 for FY 2018-2019 activities. Instead of allowing Broward House to begin spending the FY 2018-2019 allocation, this action will allow the utilization of older unallocated HOPWA funds before the use of new funds. The FY 2018-2019 contractual amount will remain at \$3,291,657.

In accordance with federal regulations, a public notice was placed in the Sun-Sentinel on June 8, 2018 announcing the proposed amendments to the 2016-2017 Annual Action Plan and the associated Consolidated Plan for 2015-2019.

### **Resource Impact**

The HOPWA grant will reimburse the City for the funds expended on eligible activities. This allocation will allow the expenditure of older unallocated HOPWA funds that are set to expire on 9/30/2019.

#### **SOURCE:**

Funds available as of June 18, 2018					
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
108-HP17TBD-8001	HOPWA 16/17 Entitlement Funds	Grant Service/ Program Funds	\$2,645,562	\$2,645,562	\$2,645,562
TOTAL AMOUNT					\$2,645,562

#### **USE:**

Funds available as of June 18, 2018					
ACCOUNT NUMBER	INDEX NAME	CHARACTER CODE/ SUB-OBJECT NAME	AVAILABLE BALANCE (Character)	AVAILABLE BALANCE (Character)	AMOUNT
108-HP17238-8001	Broward House FAC	Grant Service/ Program Funds	\$261,470	\$0.00	\$1,223,721
108-HP17237-8001	Broward House PBR	Grant Service/ Program Funds	\$249,390	\$0.00	\$806,564
108-HP17236-8001	Broward House TBRV	Grant Service/ Program Funds	\$558,515	\$0.00	\$615,277
TOTAL AMOUNT					\$2,645,562

### **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Option 2: Ensure a range of Housing Options for current and future neighbors

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

### **Attachments**

Exhibit 1 – Commission Agenda Memo 18-0394

Exhibit 2 – Proposed Budget and Narrative Summary 2018-2019

Exhibit 3 – Sun-Sentinel Public Notice

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