



**LAUDERDALE ISLES  
WATER MANAGEMENT  
DISTRICT**  
[www.liwmd.org](http://www.liwmd.org)

PO Box 122271  
Fort Lauderdale FL 33312

**Fiscal Year 2018-2019 Proposed Budget**

**Source of Funds**

Interest	\$0
Special Assessment – 551 properties @\$15 per year	\$8,265
Checking Account Balance Forward as of 3/31/18	\$102,294
<b>Total Funds Available</b>	<b>\$110,559</b>

**Appropriations/Expenses**

Professional Services	\$5,000
Contractual Services - Spraying 10 canals	\$20,000
Contractual Services – Vegetation Removal	\$20,000
MIASF Waterway Cleanup	\$4,000
Lauderdale Isles Fall Waterway Cleanup	\$6,000
Website Maintenance	\$1,000
Boat Rental Services	\$3,000
Travel and Per Diem	\$1,000
Office Supplies	\$2,000
Legal Advertising Sun Sentinel	\$4,000
Miscellaneous Expense	\$1,000
Waterway Signage Maintenance	\$1,000
Payment to Government Agencies	\$2,000
Storage Rental	\$1,000
Marine Life Testing	\$3,000
Reserve and Contingencies	\$36,559

**Total Appropriations/Expenses** **\$110,559**

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