



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0091

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 6, 2018

TITLE: Resolution Accepting a Grant of up to \$2,024,578 from the Florida Inland
Navigation District (FIND) for Bahia Mar Yachting Center Dredging Project
Phase –II (BR-FL-17-129)

Recommendation

It is recommended that the City Commission approve a resolution for the acceptance of a Grant award from the Florida Inland Navigation District (FIND) of up to \$2,024,578 for dredging access to the Bahia Mar Yachting Center (Bahia Mar) from the Intracoastal Waterway (ICW). This Grant requires a match from the City in the amount of \$890,368.

Background

FIND has completed dredging the ICW from Port Everglades to approximately 5,000 feet north of the Las Olas Blvd. Bridge to 17 feet Mean Low Water.

FIND's plan to dredge was originally presented to the City Commission in March 2010 along with FIND Dredging Grant opportunities for publicly owned waterfront properties to connect their sites to the deepened Intracoastal Waterway. The City applied for and was awarded funding for Phase I design and permitting work to dredge Bahia Mar in October 2013 and in October 2016. Since then, Bahia Mar has applied for and received dredging permits independently. The City Commission approved by Resolution 17-59 applying for this grant at its March 21, 2017 regular meeting.

The City intends to work with Bahia Mar by facilitating Bahia Mar's access to this grant and to divide the project. The dredge site consists of two (2) areas of submerged land as shown on Exhibit 2. The area outlined in yellow is submerged land owned by the City and leased to Bahia Mar. The area outlined in orange is state owned submerged sovereign land.

Prior to commencing work, the City will draft and enter into an agreement in which Bahia Mar will agree to independently dredge their leased area, provide the entire grant match of \$323,263 for the area, comply with all of the grant rules and conditions and to indemnify the City from any liability associated with the work or failure to comply with grant conditions.

The area shown in orange on Exhibit 2 is State owned Submerged Sovereign land. The City will contract separately to dredge this area and will reduce the project's cost by reducing its scope. The City plans to provide the required grant match of \$567,105 for this area by utilizing FY2018 programmed Capital Improvement Beach CRA funds by delaying two Beach Projects until 2019 – D.C. Alexander Park Renovation (P12373) and Transportation and Mobility's Way Finding Project (P11595).

Resource Impact

There is a fiscal impact to the City of \$ 2,914,946. The funding is contingent upon the approval of the consolidated budget amendment (CAM 18-0098).

Source:

Funds available as of February 16, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12371.129-F414	Bahia Mar Yachting Center Dredging Phase II	Intergovernmental Revenue / FIND Transportation	\$0	\$0	\$2,024,578
129-P12371.129A-N451	Bahia Mar Yachting Center Dredging Phase II	Misc Revenues/ Other Contributions	\$0	\$0	\$323,263
346-P11595.346-6599	Central Beach Wayfinding & Info Signage	Capital Outlay / Construction	\$450,000	\$375,984	\$375,984
346-P12373.346-6599	DC Alexander Park Improvements Project	Capital Outlay / Construction	\$589,906	\$589,906	\$191,121
TOTAL AMOUNT →					\$2,914,946

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12371.129-6599	Bahia Mar Yachting Center Dredging Phase II	Capital Outlay / Construction	\$0	\$0	\$2,024,578
129-P12371.129A-6599	Bahia Mar Yachting Center Dredging Phase II	Capital Outlay / Construction	\$0	\$0	\$323,263
346-P12371.346-6599	Bahia Mar Yachting Center Dredging Phase II	Capital Outlay / Construction	\$0	\$0	\$567,105
TOTAL AMOUNT →					\$2,914,946

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk,

waterways, parks and open spaces for everyone.

- Initiative 5: Identify and prioritize highly visible waterways for cleaning and beautification with government and business partners.

This item is also a *Press Play Fort Lauderdale Strategic Plan initiative*, included in the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactive maintain our water, wastewater, road and bridge infrastructure
- Initiative 3: Conduct an analysis of canal dredging needs and examine funding scenarios.

This item advances the Fast Forward Lauderdale 2035 Vision Plan: We are Ready.

Related CAM

#18-0098

Attachments

Exhibit 1 – Florida Inland Navigation District Project Agreement BR-FL-17-129

Exhibit 2 – Dredge Areas Site Map

Exhibit 3 – Resolution

Prepared by: Jonathan Luscomb, Parks and Recreation

Department Director: Phil Thornburg, Director of Recreation