#18-0602

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 19, 2018

TITLE: Motion to Approve Cancellation and Award New Contracts for Purchase of

Turf Grass Maintenance for City Quadrants – Multiple Vendors - \$278,806

Recommendation

It is recommended that the City Commission approve the cancellation of contracts for the purchase of turf grass maintenance for the Northwest (NW), Southeast (SE), and Southwest (SW) quadrants; award new contracts, in substantially the forms attached to C&M Landscaping, Inc. (C&M) for the SE quadrant, to Royal Regions Inc. (Royal) for the SW quadrant, and to VisualScape, Inc. (Visual) for the NW quadrant in the aggregate total of \$278,806; and authorize the City Manager to approve three, one-year renewal options contingent upon appropriation of funds.

Background

On March 27, 2018, the City received bids in response to Invitation to Bid #12116-883. On May 15, 2018, the City Commission approved contracts with C&M and Royal for turf grass maintenance (CAM #18-0450). Award was made by quadrant to the lowest responsive and responsible bidders. On May 23, 2018, Royal informed City staff they are only able to provide services for the SW quadrant. Rather than declaring Royal to be in default resulting in an award to the next higher bidder with a cost impact of \$466,821 for all contracts compared to \$278,806 by re-assignment of quadrants to lowest bidders as provided below:

Vendor	Previous Quadrant(s)	New Quadrant	Cost	
Royal	SW and SE	SW	\$ 81,304	
C&M	NW	SE	98,345	
Visual	None	NW	99,157	
	\$ 278,806			

Royal will keep the SW quadrant and give up the SE quadrant. The next lowest responsive and responsible bidder for the SE quadrant is C&M, and Visual will take on

the NW quadrant as the next lowest responsive and responsible bidder for that quadrant. This re-assignment will result in additional estimated annual expenditure of \$50,625. The NE quadrant is currently being serviced by C&M at the annual cost of \$147,488 (CAM 17-0285).

Resource Impact

There will be a current fiscal year impact in the amount of \$83,755.94. Funds for this purchase are available in the FY 2018 Budget in the accounts listed below.

Funds available as of May 30, 2018							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT		
001-PKR062901-3237	General Parks Maintenance	Services/Materials Lawn & Tree Services	\$6,019,980	\$2,360,949	\$65,863.36		
450-PBS660602-3237	Pump Station Maintenance	Services/Materials Lawn & Tree Services	\$2,189,726	\$734,534	\$7,468.16		
461-TAM020301-3237	Parking Lots	Services/Materials Lawn & Tree Services	\$728,858	\$315,221	\$7,687.00		
			ТОТА	L AMOUNT ►	\$81,018.52		

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* 2018 initiative, included with in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

Attachments

Exhibit 1 – Bid Tabulation

Exhibit 2 – Royal Agreement

Exhibit 3 – C&M Agreement

Exhibit 4 – Visual Agreement

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