



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0613

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 19, 2018

TITLE: Motion to Approve First Amendment to Interlocal Agreement for Solid
Waste Disposal Support Services with Broward County

Recommendation

It is recommended that the City Commission approve the First Amendment to the Interlocal Agreement (ILA) for Solid Waste Disposal Services with Broward County, renewing the ILA for an additional five years from July 3, 2018 through July 2, 2023. Staff recommends the selection of Option C for the continuation of disposal of residential and commercial waste and bulk trash to Wheelabrator Environmental Systems, Inc. (Wheelabrator). Staff recommends directing yard waste through Waste Management under a sole-source agreement, providing that yard waste, which is collected separately at the curb from solid waste and recycling, would be processed and transported for composting.

Background

Waste management has two components: collection and disposal. This agenda item is related to the disposal of residential and commercial solid waste, yard waste, and bulk trash. On July 2, 2013, the City of Fort Lauderdale ended its long-term contractual relationship with Broward County under the ILA dated November 25, 1986 for garbage disposal and recyclables processing. On June 4, 2013, the City entered into a new ILA with Broward County for solid waste disposal support services through which the City became a participating community selecting Wheelabrator as the disposal facility for solid waste and bulk trash. This agreement was effective July 3, 2013 for a five-year term, with two additional five-year renewal options that would be effective July 3, 2018 and July 3, 2023. Staff recommends that the City Commission approve the First Amendment, renewing the ILA for an additional five years from July 3, 2018 through July 2, 2023 and selecting Option C for the continuation of disposal of residential and commercial waste and bulk trash to Wheelabrator Environmental Systems, Inc. (Wheelabrator).

Under the June 4, 2013 ILA, the City chose to direct its yard waste to Sun-Bergeron Solid Waste, J.V. (Sun-Bergeron) where it would be processed and reused in composting/agricultural applications. While Broward County has exercised its option to extend its Solid Waste Disposal Agreement with Wheelabrator under the ILA, it was unable to agree upon terms with Sun-Bergeron. Therefore, the Sun-Bergeron solid waste disposal agreement will expire July 2, 2018 and is not an option available in the First

Amendment to the ILA. The City can choose (1) to exercise its option within the ILA to direct its yard waste through Wheelabrator (at a cost of \$28.63 per ton) where it would be incinerated through the Waste-to-Energy plant or (2) to enter into a sole-source agreement to direct yard waste through Waste Management's facility (at a cost of \$37.00 per ton) where it would be used for composting. As the composting and repurposing of yard waste best supports the original intent of creating a separate yard waste stream, advances the City's internal performance goals and meets the City's mission to identify environmentally responsible disposal methods, staff recommends proceeding with a sole-source agreement with Waste Management for yard waste disposal. The estimated additional cost to use Waste Management instead of Wheelabrator is \$170,028 annually.

Resource Impact

There is a current fiscal year impact of \$138,994 for the First Amendment to the ILA and directing yard waste disposal to Waste Management. Funds for this purchase in the amount of \$138,994 are available in the FY 2018 Budget in the accounts listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

<i>Funds available as of June 5, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
409-PBS090201-3228	Collections	Services & Materials/ Disposal (Tip) Fee	\$7,559,692	\$240,033	\$101,487
409-PKR080201-3228	Bulk Trash	Services & Materials/ Disposal (Tip) Fee	\$1,037,126	\$117,268	\$ 30,641
409-PKR080501-3228	Public Places Cleaning	Services & Materials/ Disposal (Tip) Fee	\$407,879	\$235,989	\$6,047
409-PBS090301-3228	Bulk Programs	Services & Materials/ Disposal (Tip) Fee	\$80,610	\$4,693	\$819
TOTAL →					\$ 138,994

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 4: Reduce solid waste disposal and increase recycling.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachments

Exhibit 1 – ILA for Solid Waste Disposal Services – First Amendment

Exhibit 2 – Information for Option B and Option C of the Solid Waste Disposal Services Agreement

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Department Directors: Paul Berg, Public Works