



# CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

| TO:    | Honorable Mayor & Members of the<br>Fort Lauderdale City Commission  |
|--------|--|
| FROM:  | Lee R. Feldman, ICMA-CM, City Manager  |
| DATE:  | June 19, 2018  |
| TITLE: | Resolution in Support of a Traffic Lane Modification on Progresso Drive between North Andrews Avenue and NE 3 <sup>rd</sup> Avenue |

# **Recommendation**

It is recommended that the City Commission adopt a resolution in support of a traffic lane modification on Progresso Drive, from a two-way traffic flow to a one-way traffic flow, northbound, between North Andrews Avenue and NE 3<sup>rd</sup> Avenue.

### **Background**

In July 2017, Progresso Drive was considered for a traffic lane modification. After which, the Parking Services Division conducted a survey of the businesses, and the results showed that there was great support of increasing public safety and providing additional parking along Progresso Drive.

With the support of the businesses, concept drawings were developed. The new design converts Progresso Drive from a two-way traffic flow to a one-way traffic flow, northbound, between North Andrews Avenue and NE 3<sup>rd</sup> Avenue with future plans to add approximately 60 angle parking spaces on the south side of Progresso Drive. The estimated cost to complete the project is \$100,000.

The project is expected to be completed by this fall.

#### Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$100,000. Funding for this project was approved at the June 5, 2018 Commission Meeting through the Budget Amendment CAM 18-0224.

Source:

| Funds available as of May 7, 2018 |   |                                       |                                  |                                     |           |  |  |  |  |
|-----------------------------------|---|---------------------------------------|----------------------------------|-------------------------------------|-----------|--|--|--|--|
| ACCOUNT NUMBER                    | INDEX NAME<br>(Program)                 | CHARACTER CODE/<br>SUB-OBJECT<br>NAME | AMENDED<br>BUDGET<br>(Character) | AVAILABLE<br>BALANCE<br>(Character) | AMOUNT    |  |  |  |  |
| 461-P11921.461-6599               | Sustainable Parking<br>Lot Improvements | Capital<br>Outlay/Construction        | \$2,209,945                      | \$863,932                           | \$863,932 |  |  |  |  |
|                                   |   |                                       | TOTAL AMOUNT ►                   |                                     | \$863,932 |  |  |  |  |

#### Use:

| ACCOUNT NUMBER      | INDEX NAME<br>(Program)       | CHARACTER CODE/<br>SUB-OBJECT<br>NAME | AMENDED<br>BUDGET<br>(Character) | AVAILABLE<br>BALANCE<br>(Character) | AMOUNT    |
|---------------------|-------------------------------|---------------------------------------|----------------------------------|-------------------------------------|-----------|
| 461-P12430461-6599. | Progresso Parking<br>Solution | Capital<br>Outlay/Construction        | \$0                              | \$0                                 | \$100,000 |
|                     |                               |                                       | APPR                             | OPRIATION<br>TOTAL ►                | \$100,000 |

# Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing resources wisely and sustainably
- Objective 1: Ensure sound fiscal management

This item advances the *Fast Forward Fort Lauderdale 2035 Vision* Plan: We Are Prosperous.

# **Attachments**

Exhibit 1 - Concept Design Exhibit 2 - Resolution

Prepared by: Jeffery Davis, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility pass