

Broward County, FL - Public Works
Solid Waste and Recycling Services
Information for Option B and Option C of the Solid Waste Disposal Services Agreement

Disposal Rates for Option B:

Waste Type	10/1/15 to 9/30/16	10/1/16 to 9/30/17	10/1/17 to 9/30/18
Residential Waste	\$43.55	\$43.99	\$45.04
Commercial Waste	\$43.55	\$43.99	\$45.04
Yard Waste	\$27.68	\$27.96	\$28.63
Bulk Trash / Construction and Demolition	\$33.84	\$34.18	\$34.99

Revenue Share for Pricing Option B	7/2014 to 6/2015	7/2015 to 6/2016	7/2016 to 6/2017
(a) Factor of 25%	25%	25%	25%
(b) Total megawatt hours sold by the Contractor	348,605.80 MWh	387,948.00 MWh	455,368.80 MWh
(c) Tons of Processed Waste delivered by Participating Communities	604,580.17 tons	635,735.95 tons	680,312.96 tons
Divided by total tons of all Processed Waste delivered to the Disposal Facilities	858,347.66 tons	769,743.74 tons	800,028.85 tons
(d) Actual annual average electricity revenue dollar per megawatt hour sold	\$ 29.46 Avg/MwH sold	\$ 24.81 Avg/MwH sold	\$ 27.25 Avg/MwH sold
Less: \$25.00/MwH, adjusted annually	\$ (25.38) /MwH	\$ (25.36) /MwH	\$ (25.58) /MwH
	\$ 4.08 Difference	\$ (0.55) Difference	\$ 1.67 Difference
Total Credit Per Ton (Contract Year)	\$ 0.4141	\$ -	\$ 0.2372

Disposal Rates for Option C:

Waste Type	10/1/15 to 9/30/16	10/1/16 to 9/30/17	10/1/17 to 9/30/18
Residential Waste	\$42.53	\$42.96	\$43.98
Commercial Waste	\$42.53	\$42.96	\$43.98
Yard Waste	\$27.68	\$27.96	\$28.63
Bulk Trash / Construction and Demolition	\$33.84	\$34.18	\$34.99

Notes:

Source of estimated and actual revenue share prices and energy production data was provided by Wheelabrator.

Methodology for calculation of Revenue Share for pricing Option B can be found in Section 4.6.2 of the Wheelabrator Disposal Services Agreement.