



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#18-0630

TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: June 19, 2018

TITLE: Motion to Approve an Expenditure of \$143,080 for Florida Power and Light Company to Prepare a Detailed Cost Estimate and Design for a Scope of Work that Consist of a Proposed Relocation of Transmission Facilities Described as Transmission Line Oakland Park-Sistrunk 138kV, Structures #13C3 and #13C4 to Facilitate New Development at 543 NW 5 Avenue

Recommendation

It is recommended that the CRA Board of Commissioners approve an expenditure of \$143,080 for Florida Power and Light Company (FPL) to prepare a detailed cost estimate and design for a scope of work that consist of the proposed relocation of transmission facilities described as Transmission Line Oakland Park-Sistrunk 138 kV, Structures #13C3 and #13C4 to facilitate new development at 543 NW 5 Avenue.

Background

On October 15, 2013, the Fort Lauderdale Community Redevelopment Agency (CRA) approved a Five Year Program for the Northwest Progresso Flagler Heights Community Redevelopment Area (NPF CRA) outlining a strategic plan for spending CRA funds over the five year period between 2013 and 2018 (Exhibit 1). The plan allocated approximately \$25 million to various projects, including \$600,000 for streetscape and utility line relocation for Phase I and Phase II of the Shoppes on Arts Avenue – Milton Jones Project and an additional \$750,000 for Sistrunk Enhancements consisting of undergrounding utilities in coordination with Phase II of the Milton Jones Project. Phase II of the Milton Jones Project is a mixed use development planned on the City-owned parcel located at 543 NW 5th Avenue (the “Property”). A Location Map is attached as Exhibit 2.

On May 29, 2018, the City of Fort Lauderdale, as owner of the Property, received a non-binding Preliminary Estimate of \$1,361,600 for the relocation the transmission lines that bisects the Property (Exhibit 3). Prior to any work on the relocation of the transmission lines, FPL requires full payment of the construction cost and execution of a Relocation Agreement. This requires as a preliminary step the creation of a detailed design and estimate by FPL at the cost of a non-refundable deposit of \$143,080.00.

A resolution authorizing the City Manager to execute the Acknowledgment and Agreement requesting FPL to prepare a detailed cost estimate and design for this project

is on the City Commission regular agenda as CAM 18-0629. The action is contingent on the approval of this item. Once the detailed estimate and design are complete, the Relocation Agreement will be brought to the City Commission and CRA Board for execution and funding.

Resource Impact

There is a resource impact to the Community Redevelopment Agency of \$143,080.

<i>Funds available as of June 6, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
347-P12096.347-6534	Sistrunk Phase II Underground Utilities	Capital Outlay/Construction	\$2,005,135	\$2,005,135	\$143,080
TOTAL AMOUNT ►					\$143,080

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Northwest Progresso Flagler Heights CRA – Capital Improvements and Housing Strategy.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Enhance the beauty, aesthetics, and environmental quality of neighborhoods.
- Goal 6: Be an inclusive community of distinct, complementary and diverse neighborhoods.
- Objective 2: Ensure a range of housing options for current and future neighbors.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community and We Are Prosperous*.

Related CAM

#18-0629 (City Commission Regular Agenda)

Attachments

Exhibit 1 – CAM 13-1350

Exhibit 2 – Location Map

Exhibit 3 – May 29, 2018 FPL Letter/Acknowledgement

Exhibit 4 – Concept Layout of the Transmission Line Relocation

Exhibit 5 – August 16, 2016 City Commission Minutes – Item M-3

Prepared by: Bob Wojcik, AICP, Housing and Economic Development Manager

Department Director: D'Wayne Spence, NPF CRA Manger