



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING**

#18-0600

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 5, 2018

TITLE: Discussion to Consider a One Penny Sales Tax for Transportation

On May 22, 2018 Broward County Commission held a Transportation Workshop to discuss adding a referendum to November's ballot to consider adding a penny sales tax to address transportation initiatives. It is anticipated that the surtax will generate approximately \$16 billion dollars, in which \$4 billion is planned for contingencies for municipal projects.

As part of Broward County's Regional Mobility & Transportation Enhancements presentation (Exhibit 1), staff proposed the surtax dollars for:

- Road, Safety & Congestion Relief
- Intersection Improvements for traffic signalization
- Fiber Optic Network enhancements
- Adaptive Signal Control & Arterial Management improvements
- Future technology adaptation
- Road/Trafficway Projects – Fort Lauderdale
- New Local Bus Service
- Rapid Bus Service
- Light Rail on high-ridership corridors
- Transit Capital Improvements
- New funding plan for Community Bus Program (100% funding annually)
- Paratransit/"Tops" enhancements

Discussion also included that dollars were programed based on Cities projects included in the 2017 One Penny Sales Tax for Infrastructure and Transportation (Exhibit 2). Staff has reviewed that list and provided updates based on our 2018 Community Investment Plan (Exhibit 3) for consideration as part of the one penny transportation surtax.

Attachments

Exhibit 1 - Broward County's Regional Mobility & Transportation Enhancements

Exhibit 2 - Infrastructure 10-Year Spending Plan

Exhibit 3 - Updated Transportation Projects.

Prepared by: Donna Varisco, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility