



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CONFERENCE MEETING**

#18-0547

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 5, 2018

TITLE: FY 2019 – FY 2023 Community Investment Plan Prioritization Worksheet

Development of the FY 2019 – FY 2023 Community Investment Plan (CIP) is under way. Each year, a Prioritization Matrix Relative Weight Determination Worksheet is utilized for weighting the priorities of the Mayor and Commission as a factor for the staff review process for CIP projects. Staff is requesting that the worksheet be completed by the Mayor and each Commissioner on or before the June 5, 2018 Commission Conference Meeting. It is also included on the Conference Agenda for discussion, as necessary.

The proposed criteria are designed to promote a more informed decision-making process. The elements below will indicate and highlight the different benefits of a proposed community investment project. The decision matrix includes ten (10) program attributes which have been categorized and identified below:

Basic Program Attributes – Rank 1 to 5

- Federal, state and other legal requirements
- Project feasibility
- Costs and sources of funds
- Relevant performance measures
- Project consistency with existing plans

Impact on Strategic Goals/Cylinders of Excellence – Rank 1 to 5

- Improves traffic, mobility, connectivity, pedestrian, cyclist safety
- Provides environmental benefits
- Addresses aging infrastructure needs and maintenance of existing facilities
- Promotes/accelerates sustainable economic development
- Improves neighbor safety

Each criterion contained in the attached worksheet requires ranking by level of importance on a scale of 1 (least important) to 5 (most important). Once all the rankings are received, staff will tabulate the individual responses and compute the average to determine the relative weight of each benefit criteria. This ranking process will assist in formulating recommendations to be presented to the City Commission.

If you have questions or concerns relative to the outlined process, please let me know.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Enhance the beauty, aesthetics, and environmental quality of neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – Prioritization Matrix Relative Weight Determination Worksheet

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