



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0423

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 1, 2018

TITLE: Motion to Approve Increase in Funds to the Annual Stormwater
Construction Contract - Various Contractors – \$2,000,000

Recommendation

It is recommended that the City Commission approve an increase in funds to the Annual Stormwater Construction Contract No. 473-11907 with Southeastern Engineering Contractors, Inc., Hinterland Group Inc., GPE Engineering and General Contractor Corp., and DP Development of the Treasure Coast, LLC in the total amount of \$2,000,000.

Background

On June 20, 2017 the City Commission approved the contract award for Stormwater Construction (CAM #17-0642) with Southeastern Engineering Contractors, Inc., Hinterland Group Inc., GPE Engineering and General Contractor Corp., and DP Development of the Treasure Coast, LLC for the purchase of storm drainage construction services in the estimated aggregate amount of \$4,500,000 for the first two years.

After the implementation of the contract, it was determined that the original cap of \$4,500,000 would be exceeded after the first year and additional funding would be required to fund the contract for the full two-year term. The reasons for the requested increase is the additional workload generated by the stormwater projects listed in the resource impact area as well as the use of contract by other departments and community investment plan (CIP) projects that are fast tracked for completion.

Resource Impact

There will be a fiscal impact to the City in the amount of \$2,000,000 for this increase. Funds for this contract are available in the FY 2018 Community Investment Plan and FY 2018 Budget in the accounts listed below:

<i>Funds available as of April 11, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
470-P12031.470-6534	500 Block of SW 9th Terrace Stormwater Improvements	Capital Outlay / Consultant Engineering	\$874,350	\$863,748	\$740,000
470-P12043.470-6534	2449 Bimini Lane Stormwater Improvements	Capital Outlay / Consultant Engineering	\$330,761	\$325,484	\$320,000
470-P12024.470-6534	1137 NE 9th Avenue Stormwater Improvements	Capital Outlay / Consultant Engineering	\$429,395	\$423,683	\$400,000
470-PBS660502-3437	Stormwater - Operations	Services & Materials / Improvements, Repairs and Maintenance	\$1,723,157	\$545,873	\$540,000
				PURCHASE TOTAL →	\$2,000,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community
- Objective 2: Reduce flooding and adapt to sea level rise.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

Attachment

Exhibit 1 – Commission Agenda Memo 17-0642

Prepared by: Rares Petrica, Public Works
Tanzania Johnson, Finance
Linda Blanco, Finance

Department Directors: Paul Berg, Public Works
Kirk Buffington, Finance