



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0416

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: May 1, 2018

TITLE: Resolution Authorizing the Acceptance of Additional Grant Funds and Execution of a Revised Supplemental Joint Participation Agreement with Florida Department of Transportation for the Downtown Link Route and Amending Section 1 of Resolution 17-274 by Revising the Number of Years Funded from Two Years to One Year

Recommendation

It is recommended that the City Commission accept an additional \$182,680 in grant funding from the Florida Department of Transportation (FDOT) for one year of operations costs for the Downtown Link route; and amend the previous resolution, 17-274, by revising the number of years funded from two years to one year, and execute a revised Supplemental Joint Participation Agreement (SJPA) on behalf of the City.

Background

FDOT has provided funding assistance for the second Downtown Link bus that was added in 2013.

At its meeting of December 5, 2017, the City Commission approved a two year funding extension through an SJPA with FDOT (CAM #17-1299). FDOT later determined that a two year extension was made in error, as it would violate their policy for grant agreements (including supplements) to last no longer than five years total. FDOT has submitted a revised SJPA with funding, for one year, through December 31, 2018 in the amount of \$182,680 for the second bus of the Downtown Link and will provide a new funding agreement for the next five years in the future. We are, therefore, amending Section 1 of Resolution 17-274 by revising the number of years funded by FDOT for transit corridor operating costs from two years to one year.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$182,680. The grant does not require match funds. Funds are being appropriated contingent upon the approval of the Consolidated Budget Amendment CAM 18-0223.

Source:

Funds available as of April 4, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
129-GCORDWNTN14-D479	FDOT TRANSIT CORRIDOR DWNTN TROLLEY SERVICE	FDOT TRANSPORATION	\$548,040	437,266	\$182,680.00
			APPROPRIATION TOTAL ►		\$182,680.00

Use:

Funds available as of April 4, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GCORDWNTN14-3299	FDOT TRANSIT CORRIDOR DWNTN TROLLEY SERVICE	SERVICES- MATERIALS/ OTHER SERVICES	\$548,040	\$6,000	\$182,680.00
			PURCHASE TOTAL ►		\$182,680.00

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Infrastructure Cylinder of excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Initiative 1: Strategically route and expand the Sun Trolley as an overall complement to upcoming major transportation projects.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Related CAM

18-0223 Consolidated Budget Amendment

Attachments

Exhibit 1 - Supplemental Joint Participation Agreement

Exhibit 2 - Resolution

Prepared by: Alan Budde, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility