



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#18-0421

TO: CRA Chairman and Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: May 1, 2018

TITLE: Resolution to Approve Budget Amendment - Appropriation of \$70,000 from the Northwest 9th Avenue Improvements Project to the New Mid-Block Rapid Flashing Beacon NW 9th Ave and NW 2nd Street Project - Fiscal Year 2018

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners adopt a resolution approving the transfer of \$70,000 from the Northwest 9th Avenue Improvements Project to the New Mid-Block Rapid Flashing Beacon NW 9th Ave and NW 2nd Street Project.

Background

The CRA approved the Northwest 9th Avenue Improvements capital improvement project which consisted of roadway redesign, installation of new sidewalks and Americans with Disabilities Act (ADA) ramps, landscaped medians, on-street parking, street decorative lights and landscaping along Northwest 9th Avenue from Sistrunk Boulevard to Broward Boulevard. The crosswalk at Northwest 9th Avenue and Northwest 2nd Street was brought to the attention of the Florida Department of Transportation (FDOT), responsible for the design of the project, during the project's design phase and was intended to be included but was somehow never constructed.

The proposed crosswalk will provide a safe connection for students of Walker Elementary and residents of the neighborhood on the west side of NW 9th Avenue to the Boys and Girls Club on the east side of NW 9th Avenue at NW 2nd Street. The scope of the project includes the design survey of the intersection, final design, and construction of the crosswalk. The design includes the traffic signing and marking, needed ADA ramps, any drainage relocations due to conflicts, sidewalk reconstruction at intersection to connect to crosswalk, and new rapid-flashing beacon crosswalk signage with push buttons. This project will improve safety for the pedestrians crossing this street. Permitting, construction phase services, and bidding assistance are included in the design fees.

The Northwest 9th Avenue Improvements Project construction phase was completed on

May 14, 2017 and it is now in its warranty phase; therefore, funds for the construction of the crosswalk need to be transferred from the Northwest 9th Avenue Improvements Project to the New Mid-Block Rapid Flashing Beacon NW 9th Ave and NW 2nd Street Project. There is an associated item on the May 1, 2018 City Commission Regular Meeting.

Consistency with the NPF CRA Community Redevelopment Plan

The project is consistent with subsection 5.L of the Northwest Progresso Flagler Heights (NPF) CRA Community Redevelopment Plan which provides for the investment in pedestrian programs and projects.

Resource Impact

There will be a fiscal impact in the amount of \$70,000.

Source:

Funds available as of April 24, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
347-P11487.347-6599	Northwest 9th Avenue Improvements	Capital Outlay/Construction	\$2,000,000	\$785,853	\$70,000
TOTAL AMOUNT →					\$70,000

Use:

Funds available as of April 24, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
347-P12427.347-6599	New Mid-Block Rapid Flashing Beacon NW 9th Ave and NW 2nd Street	Capital Outlay/Construction	\$0	\$0	\$70,000
TOTAL AMOUNT →					\$70,000

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Northwest Progresso Flagler Heights CRA – Capital Improvements and Housing strategy.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful and healthy neighborhoods.

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, ports and rail connections.
- Objective 2: Facilitate a responsive and proactive business climate.
- Initiative 1: Evaluate and expand our existing portfolio of business attraction Incentives.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community and We Are Prosperous*.

Related CAM

#18-0223

Attachment

Exhibit 1 – Resolution

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