



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0130

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 17, 2018

TITLE: Motion to Approve Contract for Purchase of Crossing Guard Services –
The Butler Group of South Florida, LLC d/b/a NEXTAFF (Miami) –
\$1,865,506

Recommendation

It is recommended that the City Commission award a two-year contract, in substantially the form attached, for the purchase of crossing guard services with The Butler Group of South Florida, LLC d/b/a NEXTAFF (Miami) in the amount of \$1,865,506, and authorize the City Manager to approve two one-year renewal options contingent upon appropriation of funds.

Background

There are 18 schools located within the Fort Lauderdale City limits. It is anticipated that 95 school crossing guards will be required for each school day. The crossing guard schedule and complete list of schools where they will be dispatched is included in the Solicitation.

On January 29, 2018, the Procurement Services Division issued Invitation to Bid No. 12102-783 and received six bids. The bid submitted by The Butler Group of South Florida, LLC d/b/a NEXTAFF (Miami) has met all of the specifications of the bid and has been deemed the lowest cost, responsive and responsible bidder.

Resource Impact

There is a current fiscal year impact in the amount of \$265,650. Future expenditures are contingent upon approval and appropriation of future annual budgets.

<i>Funds available as of April 3, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
146-POL030203-3219	School Crossing Guards	Services/Materials/ Crossing Guards	\$950,987	\$515,619	\$265,650
TOTAL AMOUNT ►					\$265,650

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Solicitation

Exhibit 2 – Bid Tabulation

Exhibit 3 – Contract

Exhibit 4 – Exhibit B to Contract

Prepared by: Dave Wheeler, Police
Adam Makarevich, Finance
Linda Blanco, Finance

Department Directors: Rick Maglione, Police
Kirk Buffington, Finance