



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0354

TO: Honorable Mayor & Members of
the Fort Lauderdale City
Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 17, 2018

TITLE: Motion to Approve a Memorandum of Understanding with Fort
Lauderdale Diving Booster Club, Inc.

Recommendation

It is recommended that the City Commission approve a motion allowing the City of Fort Lauderdale to enter into a Memorandum of Understanding (MOU) with Fort Lauderdale Diving Booster Club, Inc. to support the City's competitive and sanctioned U.S.A. Diving meets held at the Fort Lauderdale Aquatic Complex.

Background

Acknowledging the importance and value of volunteers and to assist in administrative tasks relative to certain competitive and sanctioned U.S.A. diving meets conducted at the City's aquatic complex, the Parks and Recreation Department desires to enter into an MOU with Fort Lauderdale Diving Booster Club, Inc. through December 2018.

Booster Club volunteer support will assist with procuring U.S.A. Diving meet officials to conduct the meet within the established U.S.A. Diving guidelines and secure all hospitality, event registration/check-in staff, and meet announcer. The booster club will also be responsible for collecting the revenue for the meet. Half of the net revenue will go to the booster club and half will go to the City.

Revenue generated will cover costs and expenses related to the team dive meets, as well as help off-set the costs of team scholarships, team travel costs, and continuing coaches' education.

Resource Impact

There is a positive fiscal impact in the estimated amount of \$5,000 in revenue related to this agreement and is included in the FY 2018 operating budget in the account listed below.

Funds available as of March 26, 2018

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
001-PKR030603-K529	Fort Lauderdale Aquatic Complex	Charges for Service/ Special Event Fees	\$528,000	\$324,712	\$5,000
				TOTAL AMOUNT ►	\$5,000

Strategic Connection:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are Here*.

Attachment

Exhibit 1 – Fort Lauderdale Diving Booster Club, Inc. MOU

Prepared by: Jeff Stafford, Parks and Recreation

Department Director: Phil Thornburg, Parks and Recreation