#18-0341

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: April 17, 2018

**TITLE**: Motion to Approve Contract for Pump Stations D-10 and D-11 Flow

Analysis and Redesign - Southeastern Engineering Contractors, Inc. -

\$1,026,980

### Recommendation

It is recommended that the City Commission award a contract, in substantially the form attached, to Southeastern Engineering Contractors, Inc. for the analysis and redesign of pumping stations D-10 and D-11 in the amount of \$1,026,980.

## **Background**

The City owns and operates sewage pumping stations located on the Isle of Venice (Station D-10) and Hendricks Isle (Station D-11) which have been experiencing high pump run times. The project includes a complete rehabilitation of the pumping station structures, mechanical equipment, piping, electrical equipment and repairs to the gravity sanitary sewers. Once complete, the capacity of stations D-10 and D-11 will increase by 35% and 90%, respectively, and operate 50% below the nominal average pump operating time of 10-hours per day standard. The 10-hour per day threshold is an operating standard recommended by the Environmental Protection Agency and adopted by many utilities throughout the Country. This project is one of the Phase I Consent Order Projects. The estimated timeline for completion is 180 days from project start.

On January 12, 2018, the Procurement Services Division issued Invitation to Bid Number 12105-283. Two bids were received on February 19, 2018. All proposals complied with the specifications of the bid; however, Southeastern Engineering Contractors, Inc. (Southeastern Engineering) is the lowest cost, responsive, and responsible bidder recommended for award. Southeastern Engineering's bid for \$1,026,980 includes all applicable allowances.

#### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$1,026,980 for construction and \$153,456 for estimated in-house project management fees, or a total \$1,180,436. Funds for this contract are available in the FY 2018 Community Investment Plan per the account listed below.

Funds available as of April 10, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
495-P12202.495-6599	Lift Station D-11 Flow Analysis & Redesign	Capital Outlay / Construction	\$1,254,020	\$1,254,020	\$1,180,436
			PURCHASE TOTAL →		\$1,180,436

## **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.
- Initiative 5: Integrate a plan with infrastructure improvements that include modern and efficient energy standards.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

# **Attachments**

Exhibit 1 – Contract

Exhibit 2 – Bid Tabulation

Exhibit 3 – Solicitation

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