



## CITY OF FORT LAUDERDALE BID TABULATION

ITB # 12102-783

Description Crossing Guards Services

Open Date 2/15/2018

Vendor: The Butler Group of South Florida, LLC (d/b/a NEXTAFF)

Item #	Item Description	Qty	The Butler Group of So FL		American Guard Serv.		Action Labor/Staffing		P Eagle Protection LLC		Kemp Group Int		Universal Security	
			Price	Total	Price	Total	Price	Total	Price	Total	Price	Total	Price	Total
12102-773--01-01	Crossing Guards Hourly Rate (an	79800	\$11.16	\$890,568.00	\$11.19	\$892,962.00	\$11.32	\$903,336.00	\$12.00	\$957,600.00	\$12.00	\$957,600.00	\$14.27	\$1,138,746.00
12102-773--01-02	Supervisor Hourly Rate (annual e	3780	\$11.16	\$42,184.80	\$12.19	\$46,078.20	\$11.32	\$42,789.60	\$13.00	\$49,140.00	\$12.00	\$45,360.00	\$16.34	\$61,765.20
<b>Total</b>	<b>per year</b>			<b>\$932,752.80</b>		<b>\$939,040.20</b>		<b>\$946,125.60</b>		<b>\$1,006,740.00</b>		<b>\$1,002,960.00</b>		<b>\$1,200,511.20</b>
<b>Total</b>	<b>per contract term (2 years)</b>	<b>2</b>		<b>\$1,865,506</b>		<b>\$1,878,080</b>		<b>\$1,892,251</b>		<b>\$2,013,480</b>		<b>\$2,005,920</b>		<b>\$2,401,022</b>