

QTI / HIPI Local Match Tracking Analysis - Active/Pending Programs (Verified as of December 19, 2017)									
City Reso Date	9/20/2011	12/18/2012	4/2/2013	9/17/2013	11/18/2014	11/4/2014	5/19/2015	7/12/2016	2/2/2016
QTI Number	11-00297	13-000217	13-00435	13-00597	14-00335	15-00109	15-00172	16-00830	16-00408
Code Name		Orange	Vandalay	Repel	Compact	Bamboo	Avery	Washington	Sego
Company Name									
Local Address	N Andrews	Cypress Crk	SW 1st St	Las Olas Blvd	Corporate Dr	SE 6th St	NE 3rd Ave	TBD	N Federal Hy
District	District 1	Dist 1	Dist 4	Dist 4	Dist 1	Dist 4	Dist 4	TBD	Dist 1
Capital Invest (\$M)		\$7.5	\$1.8	\$3.0	\$1.3	\$4.2	\$7.5	\$0.1	\$3.9
Jobs Created	55	200	56	118	73	35	50	60	150
Wtd Avg Wage	\$72,000	\$84,678	\$50,000	\$95,000	\$62,250	\$87,798	\$51,266	\$52,938	\$51,266
Tot Wage Value	\$3,960,000	\$16,935,600	\$2,800,000	\$11,210,000	\$4,544,250	\$3,072,930	\$2,563,300	\$3,176,280	\$7,689,900
2012-2013	\$4,500								
2013-2014	\$15,000	\$17,500							
2014-2015	\$16,500	\$35,000	\$18,400						
2015-2016	\$16,500	\$70,000	\$20,400	\$10,640					
2016-2017	\$12,000	\$70,000	\$22,400	\$21,840	\$6,000	\$12,250			
2017-2018	\$1,500	\$52,500	\$22,400	\$33,040	\$9,750	\$12,250	\$2,500	\$3,000	
2018-2019		\$35,000	\$4,000	\$33,040	\$13,750	\$12,250	\$6,250	\$6,000	\$1,500
2019-2020			\$2,000	\$33,040	\$18,250	\$12,250	\$12,500	\$9,000	\$4,500
2020-2021				\$22,400	\$12,250		\$12,500	\$9,000	\$9,000
2021-2022				\$11,200	\$8,500		\$10,000	\$6,000	\$15,750
2022-2023					\$4,500		\$6,250	\$3,000	\$21,000
2023-2024									\$18,000
2024-2025									\$13,500
2025-2026									\$6,750
2026-2027									
2027-2028									
COMPANY TOT	\$66,000	\$280,000	\$89,600	\$165,200	\$73,000	\$49,000	\$50,000	\$36,000	\$90,000
Avg Incentive/Job	\$1,200.00	\$1,400.00	\$1,600.00	\$1,400.00	\$1,000.00	\$1,400.00	\$1,000.00	\$600.00	\$600.00
City Reso Date	7/12/2016	1/5/2016	4/4/2017	5/2/2017	5/16/2017	11/7/2017	1/23/2018	2/6/2018	
QTI Number	16-00690	16-00370	17-00102	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	
Code Name	Delta	Blythe	Vista	Pierce	Ace	Iron	Harrison	Mulligan	
Company Name									
Local Address	Sunrise Blvd	Cypress Crk	NW 49th St	Broward Blvd	Broward Blvd				
District	TBD	Dist 1	Dist 1	Dist 2	Dist 2	Dist 4	Dist 1	Dist 1	
Capital Invest (\$M)	\$2.2	\$27.0	\$10.4	\$1.1	\$3.1	\$12.0	\$1.0	\$0.1	\$86.2
Jobs Created	15	375	300	50	100	75	40	100	1,852
Wtd Avg Wage	\$52,938	\$51,266	\$69,050	\$95,718	\$71,789	\$55,038	\$95,718	\$55,038	\$65,935
Tot Wage Value	\$794,070	\$19,224,750	\$20,715,000	\$4,785,900	\$7,178,900	\$4,127,850	\$3,828,720	\$5,503,800	\$122,111,250
2012-2013									\$4,500
2013-2014									\$32,500
2014-2015									\$69,900
2015-2016									\$117,540
2016-2017									\$144,490
2017-2018		\$11,250							\$148,190
2018-2019	\$1,500	\$30,000	\$9,750	\$2,500		\$10,000			\$165,540
2019-2020	\$1,800	\$48,750	\$21,750	\$6,250	\$9,750	\$16,250	\$6,650	\$5,000	\$207,740
2020-2021	\$2,250	\$68,750	\$37,000	\$12,500	\$10,950	\$18,750	\$10,500	\$15,000	\$240,850
2021-2022	\$2,250	\$82,500	\$55,750	\$12,500	\$15,000	\$18,750	\$14,000	\$25,000	\$277,200
2022-2023	\$750	\$63,750	\$65,250	\$10,000	\$15,000	\$8,750	\$14,000	\$25,000	\$237,250
2023-2024	\$450	\$45,000	\$53,250	\$6,250	\$5,250	\$2,500	\$7,350	\$20,000	\$158,050
2024-2025		\$25,000	\$38,000		\$4,050		\$3,500	\$10,000	\$94,050
2025-2026			\$19,250						\$26,000
2026-2027									\$0
2027-2028									\$0
COMPANY TOT	\$9,000	\$375,000	\$300,000	\$50,000	\$60,000	\$75,000	\$56,000	\$100,000	\$1,923,800
Avg Incentive/Job	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$600.00	\$1,000.00	\$1,400.00	\$1,000.00	\$1,038.77