#18-0059

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 6, 2018

TITLE: Motion to Approve Amendment No. 1 to Task Order No. 4 for Taxiways

Echo and Quebec Asphalt Resurfacing - DP Development of the Treasure

Coast, LLC - \$22,934.50

Recommendation

It is recommended that the City Commission approve Amendment No. 1 to Task Order No. 4, in substantially the form attached, at a cost of \$22,934.50 with DP Development of the Treasure Coast, LLC (DP Development) for the Taxiways Echo and Quebec Asphalt Resurfacing Project.

Background

On September 6, 2017, the City Commission approved a budget amendment to increase funds for the Stormwater Construction Services Contract with DP Development by the amount of \$96,375 (CAM #17-0889). The requested funds were needed to facilitate immediate safety improvements for aircraft traveling on the intersection of Taxiways Echo and Quebec at Fort Lauderdale Executive Airport (FXE). The work included milling and resurfacing two inches of asphalt and leveling the new asphalt resurface.

Amendment No. 1 to Task Order No. 4 provides for installation of an additional 96 tons of Superpave asphaltic concrete to adjust the elevations and complete level II asphalt pavement testing during construction. The task order is attached as Exhibit 1.

Resource Impact

There is a fiscal impact to the City in the amount of \$22,934.50. This item is contingent upon approval and appropriation of the February 6, 2018 Consolidated Budget Amendment, CAM #18-0089. Once approved, funds for this amendment to task order in the amount of \$22,934.50 will be available in the FY 2018 Community Investment Plan account listed below:

Funds available as of January 4, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12298.468-6599	Taxiway Quebec and Alpha Resurfacing	Capital Outlay/ Construction	\$266,297	\$159,199	\$22,934.50
			TOTAL →		\$22,934.50

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are Here.

Related CAM

18-0089 Consolidated Budget Amendment

Attachment

Exhibit 1 - Amendment No. 1 to Task Order No. 4

Prepared by: Jill Prizlee, Public Works

Linda Blanco, Finance

Department Directors: Paul Berg, Public Works

Linda Logan-Short, Finance